

CITY OF CROWLEY
REGULAR MEETING
AUGUST 9TH, 2016

The Mayor and Board of Aldermen of the City of Crowley, Louisiana, the governing authority of the City of Crowley, met in a regular session at 6:00 p.m. Tuesday the 9th day of August, 2016 at the regular meeting place of said Mayor and Board of Aldermen, the Council Chambers, 426 North Avenue F, Crowley, Louisiana.

Mayor Greg A. Jones presided with the following Aldermen present: Bryan Borill, Elliot Doré, Jeff Doré, Lyle Fogleman, Jr., Vernon Martin, Ezora J. Proctor, and Steven Premeaux. Tim Monceaux and Kitty Valdetero were absent.

Alderman Elliot Doré led the Pledge of Allegiance to the flag. Alderman Lyle Fogleman gave the invocation.

AGENDA AMENDMENTS:

Alderman Lyle Fogleman offered a motion to amend the agenda to include and consider a request from Reverend Dennis Smith with Berean Baptist Church, located on the corner of Elm Street and Avenue I, to close off Avenue I on a specified date at the Chief of Police's discretion. Seconded by Alderman Elliot Doré and duly adopted after a unanimous vote.

Alderman Vernon Martin offered a motion to amend the agenda to include and consider a request from Reverend Louis Morris with First United Methodist Church, to close Avenue I between Third and Fourth Street on a date to be determined at the Chief of Police's discretion. Seconded by Alderman Elliot Doré and duly adopted after a unanimous vote.

READING & APPROVAL OF MINUTES / BILLS:

Alderman Vernon Martin moved to dispense with the reading of the minutes of the July 12th, 2016 regular council meeting and approve them as written and distributed. Seconded by Alderwoman Ezora J. Proctor and duly adopted.

Alderman Vernon Martin moved to approve all bills presented for payment. Seconded by Alderman Lyle Fogleman and duly adopted.

MAYOR'S REPORT:

Mayor Jones presented the Sales Tax chart and User Fee chart that track the collection trend.

ANNOUNCEMENT:

Mayor Jones announced to the public the following "Notice of Public Meeting" relative to setting the millage rates for the City of Crowley's 2016 Ad Valorem tax year.

NOTICE OF PUBLIC MEETING

Notice is hereby given pursuant to Revised Statute 42:19.1 that a public meeting will be held by the City of Crowley in the City Council Chambers at 426 N. Avenue F, Crowley, LA on August 15, 2016 at 12:00 noon to adopt the 2016 Assessment millage within the City of Crowley.

The Board of Aldermen of the City of Crowley shall hear any comments concerning the levying of the following ad valorem tax millages on all property subject to taxation within the City of Crowley.

<u>Ad Valorem Millage 2016</u>	
General Alimony Tax (Corporation Tax)	7.00 Mills

Streets Maintenance Tax	5.00	Mills
Public Buildings & Drainage Tax	5.00	Mills
Public Recreation & Parks Tax	3.00	Mills
Wastewater Disposal Facility Maintenance Tax	3.50	Mills
Cemetery Maintenance Tax	.75	Mills
Youth Recreation Building Tax	1.00	Mills
Fireman & Policeman Salary Tax	<u>5.00</u>	<u>Mills</u>
Total	30.25	Mills

The Board of Aldermen of the City of Crowley, shall meet on the 15th day of June, 2016 at 12:00 noon in the Council Chambers, City Hall, Crowley, LA, for the purpose of:

1. Adopt the millage rates for the tax year 2016.

SIGNED on August 5th, 2016 at Crowley, LA.

S/Greg A Jones, Mayor

STANDING COMMITTEE REPORTS:

PUBLIC WORKS COMMITTEE:

Chairperson – Alderman Tim Monceaux
Vice-Chairperson – Alderwoman Ezora Proctor
Members – Aldermen Jeff Doré, Lyle Fogleman, Jr. and Vernon Martin

A motion was offered by Alderwoman Ezora Proctor and seconded by Alderman Jeff Doré to award contracts to the various low bidders for the FY 2016-17 Annual Materials and Crack Repair work in accordance with results presented by Mader Engineering, Inc. Motion carried.

Acadiana Shell and Limestone is awarded

Proposal No. 1 - Surface Coarse Aggregates, Furnish Only

F.O.B. City of Crowley	Item No.	Description & Unit
35.80	1	Gray Limestone #610 (3000 lbs. per cu. yd.), per ton
36.00	2	Gray Limestone #57 (2600 lbs. per cu. yd.), per ton

Vermillion Shell and Limestone is awarded

Proposal No. 1 - Surface Coarse Aggregates, Furnish Only

Pick-Up by City Vehicle	Item No.	Description & Unit
30.25	1	Gray Limestone #610 (3000 lbs. per cu. yd.), per ton
31.75	2	Gray Limestone #57 (2600 lbs. per cu. yd.), per ton

Vermillion Shell and Limestone is awarded

Proposal No. 2 – Asphalt Concrete Cold Mix, Furnish Only

F.O.B. City of Crowley	Pick-Up by City Vehicle	Item No.	Description & Unit
115.75	119.00	1	Cold Mix, per ton

No Bids Received

Proposal No. 3 - Crack Routing, Cleaning, and Sealing Pavement Cracks

F.O.B. City of Crowley	Pick-Up by City Vehicle	Item No.	Description & Unit
N/A	N/A	1	Mobilization for Routing, Cleaning and Sealing Pavement Cracks, per each

N/A	N/A	2	Routing Pavement Cracks, per ln. ft.
N/A	N/A	3	Cleaning and Sealing Pavement Cracks, per ln. ft.

Design Precast & Pipe, Inc. is awarded

Proposal No 4- Concrete Pipe and Arch Pipe, Furnish Only
(Prices shall include cost of Flexible watertight Gaskets), 8' Joints

F.O.B. City of Crowley	Pick-Up by City Vehicle	Item No.	Description & Unit
13.65	12.95	1	15" Reinforced Concrete Pipe, per ln.ft.
19.45	16.20	2	18" Reinforced Concrete Pipe, per ln.ft.
27.25	24.50	3	24" Reinforced Concrete Pipe, per ln.ft.
37.50	34.50	4	30" Reinforced Concrete Pipe, per ln.ft.
52.50	49.50	5	36" Reinforced Concrete Pipe, per ln.ft.
	59.50	6	42" Reinforced Concrete Pipe, per ln.ft.
	76.50	7	48" Reinforced Concrete Pipe, per ln.ft.
	135.50	9	60" Reinforced Concrete Pipe, per ln.ft.
	259.50	11	84" Reinforced Concrete Pipe, per ln.ft.
27.25	23.25	12	11" X 18" (Nominally) Reinforced Concrete Arch Pipe, per ln.ft.
29.75		13	13" X 22" (Nominally) Reinforced Concrete Arch Pipe, per ln.ft.
38.50	34.50	14	18" X 28" (Nominally) Reinforced Concrete Arch Pipe, per ln.ft.
44.50	40.80	15	23" X 36" (Nominally) Reinforced Concrete Arch Pipe, per ln.ft.
59.50	55.50	16	27" X 44" (Nominally) Reinforced Concrete Arch Pipe, per ln.ft.
79.50		17	31" X 51" (Nominally) Reinforced Concrete Arch Pipe, per ln.ft.
99.50	92.50	18	36" X 58" (Nominally) Reinforced Concrete Arch Pipe, per ln.ft.
119.50	112.50	19	40" X 65" (Nominally) Reinforced Concrete Arch Pipe, per ln.ft.
144.50	136.50	20	45" X 73" (Nominally) Reinforced Concrete Arch Pipe, per ln.ft.
N/A	N/A	21	54" X 88" (Nominally) Reinforced Concrete Arch Pipe, per ln.ft.
N/A	N/A	22	62" X 102"(Nominally) Reinforced Concrete Arch Pipe, per ln.ft.
N/A	N/A	23	77" X 122"(Nominally) Reinforced Concrete Arch Pipe, per ln.ft.

Vermillion Shell & Limestone is awarded

Proposal No 4- Concrete Pipe and Arch Pipe, Furnish Only
(Prices shall include cost of Flexible watertight Gaskets), 8' Joints

F.O.B. City of Crowley	Pick-Up by City Vehicle	Item No.	Description & Unit
13.65	12.95	1	15" Reinforced Concrete Pipe, per ln.ft

Acadiana Shell and Limestone is awarded

Proposal No 5- Ribbed Polyvinyl Chloride Pipe, Furnish Only

F.O.B. City of Crowley	Pick-Up by City Vehicle	Item No.	Description & Unit
68.00		6	42" Reinforced Concrete Pipe, per ln.ft.
86.75		7	48" Reinforced Concrete Pipe, per ln.ft.
120.75	113.75	8	54" Reinforced Concrete Pipe, per ln.ft.
145.00		9	60" Reinforced Concrete Pipe, per ln.ft.
185.00	178.00	10	72" Reinforced Concrete Pipe, per ln.ft.
265.00		11	84" Reinforced Concrete Pipe, per ln.ft.
	25.20	13	13" X 22" (Nominally) Reinforced Concrete Arch Pipe, per ln.ft.
	74.25	17	31" X 51" (Nominally) Reinforced Concrete Arch Pipe, per ln.ft.
200.00	192.00	21	54" X 88" (Nominally) Reinforced Concrete Arch Pipe, per ln.ft.
300.00	292.00	22	62" X 102"(Nominally) Reinforced Concrete Arch Pipe, per ln.ft.
N/A	N/A	23	77" X 122"(Nominally) Reinforced Concrete Arch Pipe, per ln.ft.

Coastal Culvert and Supply is awarded

Proposal No 5- Ribbed Polyvinyl Chloride Pipe, Furnish Only

F.O.B. City of Crowley	Pick-Up by City Vehicle	Item No.	Description & Unit
8.00	7.88	1	15" Ribbed Polyvinyl Chloride Culvert Pipe(RPVCCP), per ln.ft.
	11.75	2	18" Ribbed Polyvinyl Chloride Culvert Pipe(RPVCCP), per ln.ft.

Acadiana Shell & Limestone

Proposal No 5- Ribbed Polyvinyl Chloride Pipe, Furnish Only

F.O.B. City of Crowley	Pick-Up by City Vehicle	Item No.	Description & Unit
21.23		4	24" Ribbed Polyvinyl Chloride Culvert Pipe(RPVCCP), per ln.ft.
29.11		6	30" Ribbed Polyvinyl Chloride Culvert Pipe(RPVCCP), per ln.ft.
42.28	42.28	7	36" Ribbed Polyvinyl Chloride Culvert Pipe(RPVCCP), per ln.ft.

Lafayette Winwater Works

Proposal No 5- Ribbed Polyvinyl Chloride Pipe, Furnish Only

F.O.B. City of Crowley	Pick-Up by City Vehicle	Item No.	Description & Unit
11.85	11.75	2	18" Ribbed Polyvinyl Chloride Culvert Pipe(RPVCCP), per ln.ft.
20.20	19.98	3	21" Ribbed Polyvinyl Chloride Culvert Pipe(RPVCCP), per ln.ft.
	21.10	4	24" Ribbed Polyvinyl Chloride Culvert Pipe(RPVCCP), per ln.ft.
	28.95	6	30" Ribbed Polyvinyl Chloride Culvert Pipe(RPVCCP), per ln.ft.

Port Aggregates, Inc.

Proposal No.6 - Portland Cement Concrete & Flowable Fill, Furnish Only

F.O.B. City of Crowley	Pick-Up by City Vehicle	Item No.	Description & Unit
100.00	96.00	2	Flowable Fill, per cu. yd.

*polypropelene fibers (1 pound bag) \$9.00 per yard extra charge

Rock Solid Materials, LLC

Proposal No.6 - Portland Cement Concrete & Flowable Fill, Furnish Only

F.O.B. City of Crowley	Pick-Up by City Vehicle	Item No.	Description & Unit
108.00*	104.00*	1	Portland Cement Concrete, per cu. yd.
100.00*		2	Flowable Fill, per cu. yd.

*polypropelene fibers (1 pound bag) \$9.00 per yard extra charge

PUBLIC SAFETY COMMITTEE:

Chairperson – Alderman Lyle Fogleman, Jr.

Vice-Chairperson – Alderman Bryan Borill

Members – Aldermen Vernon Martin, Tim Monceaux and Steven Premeaux

A motion was offered by Alderman Lyle Fogleman to authorize the Chief of Police at his discretion to close West Third Street between Avenue C and Avenue D and Avenue C and Avenue D between 3rd and 4th Street on Saturday and Sunday, September 10-11, 2016 for the Saint Theresa Annual Bazaar. Motion carried.

A motion was offered by Alderman Lyle Fogleman to authorize city attorney, Mr. Tom Regan, to prepare a resolution and ordinance and call for a public hearing to consider a 3 way stop sign at J.D. Miller & Marcel Thomas Street. Motion carried.

Alderman Lyle Fogleman offered a motion to consider a request from Reverend Dennis Smith with Berean Baptist Church, located on the corner of Elm Street and Avenue I, to close off Avenue I between Elm and Oak Street on August 13th, 2016 at the Chief of Police’s discretion. Seconded by Alderman Steven Premeaux. Motion carried with an abstention from Alderman Vernon Martin.

Alderman Steven Premeaux offered a motion consider a request from Reverend Louis Morris with First United Methodist Church, to close Avenue I between Third and Fourth Street on a date to be determined at the Chief of Police’s discretion. Seconded by Alderman Elliot Doré. Motion carried.

ZONING & ANNEXATION COMMITTEE:

Chairperson – Alderwoman Kitty Valdetero

Vice-Chairperson – Alderman Vernon Martin

Members – Aldermen Bryan Borill, J. Elliot Doré and Steven Premeaux

A motion was offered by Alderman Vernon Martin and seconded by Alderman Elliot Doré to approve the Planning Commission favorable recommendation for a Variance for an accessory building size described as Lot 7 Block 7 Paul C. Hoffpauir Addition located at 326 Taylor Avenue owned by Joey R. Comeaux. Motion carried.

A motion was offered by Alderman Vernon Martin and seconded by Alderman Jeff Doré to authorize the City Attorney and the City Engineer to prepare a resolution for an ordinance and set a date for the public hearing to rezone Clark Place Subdivision Extension #1 to R-1. Motion carried.

The City Attorney reported that off-street automobile parking for R-1 is prohibited.

RESOLUTIONS:

The following resolution was offered by Alderman Bryan Borill, duly seconded by Alderman Vernon Martin, and adopted.

A RESOLUTION OF THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF CROWLEY, ACADIA PARISH, LOUISIANA, AUTHORIZING A LEASE TO THE ASSIST AGENCY FOR OFFICE SPACE IN THE CROWLEY ENTERPRISE CENTER LOCATED AT 11 NORTH PARKERSON AVENUE, CROWLEY, LOUISIANA; TO PROVIDE FOR THE TERMS AND CONDITIONS THEREOF; AND TO PROVIDE FOR ALL MATTERS RELATIVE THERETO.

WHEREAS, the “Assist Agency” is a participant in the Local Work Force Investment program known as the “Louisiana One Stop Program” and has been a lessee in the Crowley Enterprise Center located at 11 North Parkerson Avenue, Crowley, Louisiana; and

WHEREAS, the “Assist Agency” is funded by annual appropriations from the State of Louisiana and the United States of America to provide assistance to low and moderate income individuals and to improve employment opportunities, education and other public services; and

WHEREAS, the “Assist Agency” has requested a reduction of 25% of the rental rate for the annual lease on the same terms and conditions of approximately 3,121 square feet office space with 50 parking places; and

WHEREAS, in consideration of those services and the continuing needs for those services and prior leases granted to the Assist Lease, the Mayor and Board of Aldermen find it appropriate to grant the request and authorize the lease on the terms as requested.

NOW THEREFORE BE IT RESOLVED by the Mayor and Board of Aldermen of the City of Crowley, Acadia Parish, Louisiana, in regular session duly convened that they do hereby authorize, empower and direct the Honorable Greg A. Jones, Mayor of the City of Crowley, to execute a lease to the Assist Agency of approximately 3,121 square feet office space in the Crowley Enterprise Center with 50 parking spaces provided, located at 11 North Parkerson Avenue, Crowley, Louisiana, for use as office space by the Assist Agency at the rate of \$8.6463 per square foot per annum the said lease to include the following terms and conditions, to-wit:

1. A term of one year effective on the 1st day of September, 2016 and ending on the 31st day of August, 2017;
2. Monthly payments in the amount of \$2,248.76;
3. A non-appropriation clause in favor of the lessee;
4. All other terms and conditions of the said lease shall remain the same as the prior lease of the facility;

BE IT FURTHER RESOLVED that the Honorable Greg A. Jones, Mayor, be and he is hereby authorized, empowered and directed to execute any and all necessary documents and certifications in connection with the said transaction as may be meet and proper in the premises.

THUS DONE AND ADOPTED in regular session duly convened on the 9th day of August, 2016, in Crowley, Acadia Parish, Louisiana.

GREG A. JONES, Mayor

ATTEST:

ERIN S. CRADEUR, City Clerk

The following resolution was offered by Alderman Steven Premeaux, duly seconded by Alderwoman Ezora Proctor, and adopted.

RESOLUTION OF THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF CROWLEY, ACADIA PARISH, LOUISIANA, AUTHORIZING A COOPERATIVE ENDEAVOR AGREEMENT WITH THE CROWLEY BOXING CLUB, INC., A NON-PROFIT ORGANIZATION, FOR USE OF THE CROWLEY RECREATION DEPARTMENT BOXING RING AND ACCESSORIES AND TO PROVIDE INSURANCE AND INDEMNITY FOR THE USE THEREOF; AND TO PROVIDE FOR ALL MATTERS RELATED THERETO.

WHEREAS, the Crowley Boxing Club, Inc. was established to promote the sport of boxing in Crowley and the Acadiana area and provides training; and

WHEREAS, the Crowley Boxing Club, Inc. provided financial assistance and fundraising efforts to the Crowley Recreation Department for the purchase of a boxing ring; and

WHEREAS, the Crowley Boxing Club, Inc. has relationships with other boxing clubs in the area who wish to utilize the boxing ring to promote interest in competitive boxing events for all ages; and

WHEREAS, the Crowley Boxing Club, Inc., a non-profit organization, has requested the use of the Crowley Recreation Department Boxing Ring for fundraising tournaments; and

WHEREAS, the Crowley Recreation Director and members of the Crowley Boxing Club, Inc. have agreed to the scheduling of the use of the boxing ring and its accessories so as to not conflict with boxing activities sponsored by the Crowley Recreation Department; and

WHEREAS, it is necessary that the City of Crowley and the Crowley Boxing Club, Inc. enter into a Cooperative Endeavor Agreement to authorize and provide for the use of the Crowley Recreation Department Boxing Ring specifying the terms and conditions of the use thereof, including insurance coverage provided by the Crowley Boxing Club, Inc. naming the City of Crowley as an additional insured, a hold harmless and indemnity agreement together with the usual terms and conditions necessary and as may be meet and proper in the premises; and

NOW THEREFORE, BE IT RESOLVED by the Board of Aldermen of the City of Crowley, Parish of Acadia, in regular session duly convened, that they do hereby authorize a Cooperative Endeavor Agreement with the Crowley Boxing Club, Inc. for the use of the Crowley Boxing Ring to hold fundraising tournaments including a hold harmless and indemnity agreement and the Crowley Boxing Club, Inc. provide insurance coverage naming the City of

Crowley as an additional insured and provide a certificate of insurance as proof thereof together with the usual terms and conditions necessary and as may be meet and proper in the premises; and

BE IT FURTHER RESOLVED by the Board of Aldermen of the City of Crowley, Parish of Acadia, that the Honorable Greg A. Jones, Mayor of the City of Crowley, be and he is hereby authorized, empowered and directed to execute a Cooperative Endeavor Agreement and any and all other documents which shall provide the terms and conditions for same in the sole discretion of the Mayor as may be meet and proper.

THUS DONE AND ADOPTED in regular session at Crowley, Acadia Parish, Louisiana, on this the 9th day of August, 2016 at which a quorum was present and acting throughout.

GREG A. JONES, Mayor

ATTEST:

ERIN S. CRADEUR, City Clerk

ORDINANCE:

The following ordinance no. 1478 has been previously introduced at a regular meeting convened on July 12th, 2016, published by title in the official journal of the City, and a public hearing held thereon on August 3rd, 2016. It was offered for final adoption by Alderman Vernon Martin, seconded by Alderman Elliot Doré and duly adopted.

ORDINANCE NO. 1478

AN ORDINANCE ADOPTING, FINALIZING AND IMPLEMENTING THE ANNUAL OPERATING BUDGETS OF REVENUES AND EXPENDITURES FOR THE CITY OF CROWLEY FOR THE FISCAL YEAR, BEGINNING SEPTEMBER 1, 2016 AND ENDING AUGUST 31, 2017; AND TO PROVIDE FOR ALL MATTERS RELATIVE THERETO; AND TO REPEAL ALL ORDINANCES OR PARTS OF ORDINANCES INCONSISTENT OR IN CONFLICT THEREWITH.

WHEREAS, Greg A. Jones, in his capacity as Mayor of the City of Crowley prepared the proposed Operating Budgets for the fiscal year beginning September 1, 2016 and ending August 31, 2017, which was accompanied by a budget message and summary description of the budget and a budget adoption ordinance; and

WHEREAS, the proposed Operating Budgets and the accompanying budget ordinance have been submitted to this Board of Aldermen for review and consideration; and

WHEREAS, this ordinance has been duly introduced and notice of this ordinance and notice of public hearing having been published; and

WHEREAS, notice of a public hearing by the City of Crowley on the proposed Operating Budgets and notice of the availability of the proposed budgets for review have been timely published in the official journal, the Crowley Post Signal; and

WHEREAS, the public hearing been held in accordance with the law on the 3rd day of August, 2016 at 4:00 o'clock p.m. at Council Chambers on the proposed Operating Budgets have now been reviewed and considered; now.

THEREFORE BE IT ORDAINED by the Board of Aldermen of the City of Crowley, Acadia Parish, Louisiana, in Regular Session, duly convened on the 9th day of August, 2016 that the following Annual Operating Budgets are hereby approved, adopted and finalized.

**CITY OF CROWLEY
2017 ANNUAL BUDGET**

	Budget Fiscal 2017	Increase (Decrease)	Percent Change
<u>GENERAL FUND</u>			
<u>Revenues</u>			
Ad Valorem Tax	1,562,000	19,910	1.29%
Franchise Taxes	936,000	0	0.00%
Licenses & Permits	585,175	12,350	2.16%
Grants	0	(45,000)	-100.00%
Intergovernmental	480,500	5,500	1.16%
Charges for Services	38,390	10	0.03%
Fines & Fees	100,000	0	0.00%
Investment Income	50,000	0	0.00%
Rentals	64,500	825	1.30%
Other Revenues	<u>96,500</u>	<u>16,665</u>	<u>20.87%</u>
Total Revenues	3,913,065	10,260	0.26%
 <u>Expenditures</u>			
<u>General Government</u>			
<u>General Administration</u>			
Salary & Fringe	716,850	(2,617)	-0.36%
Repairs & Supplies	44,750	0	0.00%
Operational Expense	268,700	(3,200)	-1.18%
Telephone & Utilities	36,000	0	0.00%
Capital Outlay	0	0	0.00%
Other Expense	<u>59,226</u>	<u>749</u>	<u>1.28%</u>
Total General Administration	1,125,526	(5,068)	-0.45%
 <u>Court Department</u>			
Salary & Fringe	250,675	10,160	4.22%
Repairs & Supplies	6,500	0	0.00%
Operational Expense	11,000	(1,550)	-12.35%
Transfers & Appropriations	40,000	0	0.00%
Telephone & Utilities	4,175	0	0.00%
Other Expense	<u>2,100</u>	<u>0</u>	<u>0.00%</u>
Total Court Department	314,450	8,610	2.82%
 <u>Public Safety</u>			
<u>Police Department</u>			
Salary & Fringe	2,676,520	403,933	17.77%
Repairs & Supplies	186,500	0	0.00%
Operational Expense	376,500	5,200	1.40%
Telephone & Utilities	49,100	100	0.20%
Capital Outlay	2,500	0	0.00%
Other Expense	<u>74,350</u>	<u>0</u>	<u>0.00%</u>
Total Police Department	3,365,470	409,233	13.84%
 <u>Fire Department</u>			
Salary & Fringe	2,152,600	89,085	4.32%
Repairs & Supplies	100,500	0	0.00%
Operational Expense	79,000	(7,750)	-8.93%
Transfers & Appropriation	6,000	0	0.00%
Telephone & Utilities	42,000	0	0.00%
Capital Outlay	35,000	35,000	0.00%
Other Expense	<u>12,150</u>	<u>0</u>	<u>0.00%</u>
Total Fire Department	2,427,250	116,335	5.03%

<u>Code Enforcement</u>			
Salary & Fringe	285,430	21,180	8.02%
Repairs & Supplies	36,500	0	0.00%
Operational Expense	38,350	7,350	23.71%
Telephone & Utilities	10,700	700	7.00%
Other Expense	<u>36,650</u>	<u>0</u>	<u>0.00%</u>
Total Code Enforcement	407,630	29,230	7.72%
<u>Public Works</u>			
<u>Street Department</u>			
Salary & Fringe	472,680	(62,405)	-11.66%
Repairs & Supplies	189,100	0	0.00%
Operational Expense	56,100	(5,000)	-8.18%
Telephone & Utilities	261,000	1,000	0.38%
Capital Outlay	300,000	(21,000)	-6.54%
Other Expense	<u>20,500</u>	<u>0</u>	<u>0.00%</u>
Total Street Department	1,299,380	(87,405)	-6.30%
<u>Public Building & Drainage</u>			
Salary & Fringe	422,160	37,960	9.88%
Repairs & Supplies	65,250	0	0.00%
Operational Expense	30,000	(1,400)	-4.46%
Telephone & Utilities	30,300	(11,500)	-27.51%
Capital Outlay	15,000	0	0.00%
Other Expense	<u>14,775</u>	<u>0</u>	<u>0.00%</u>
Total Public Bldg. & Drainage	577,485	25,060	4.54%
<u>Non Departmental</u>			
Operational Expense	5,000	0	0.00%
Economic Development	110,500	4500	4.25%
Debt Service	<u>194,991</u>	<u>1</u>	<u>0.00%</u>
Total Non-Departmental	310,491	4,501	1.47%
Total General Fund Expenditures	9,827,682	500,496	5.37%
Excess (Deficiency) of revenues over expenditures	(5,914,617)	(490,236)	9.04%
<u>Other Financing Sources (Uses)</u>			
Transfers In	6,348,057	613,931	10.71%
Transfers Out	<u>305,530</u>	(4,215)	-1.36%
Total Other Financing Source	6,042,527	618,146	11.40%
Excess (Deficiency) of revenues and other financing sources over expenditures and other financing uses	127,910	127,910	0.00%
Fund Balance Fiscal 2015	1,581,990		
Estimated Fund Balance Fiscal 2016	1,445,963		
Proposed Fund Balance Fiscal 2017	1,573,873		
<u>1 & 1/2 CENT SALES TAX</u>			
<u>Revenues</u>			
Sales Tax	4,719,500	69,500	1.49%
Investment Income	<u>600</u>	(650)	-52.00%
Total Revenues	4,720,100	68,850	1.48%
<u>Expenditures</u>			

Operational Expense	71,650	(1,100)	-1.51%
Debt Service	0	(150,000)	-100.00%
Other Expense	<u>50</u>	<u>0</u>	<u>0.00%</u>
Total Expenditures	71,700	(151,100)	-67.82%
Excess (Deficiency) of revenues over expenditures	4,648,400	219,950	4.97%
<u>Other Financing Sources (Uses)</u>			
Transfers Out	<u>4,648,400</u>	<u>219,950</u>	<u>4.97%</u>
Total Other Financing Sources	4,648,400	219,950	4.97%
Excess (Deficiency) of revenues and other financing sources over expenditures and other financing uses	0	0	0.00%
Fund Balance Fiscal 2015	1,022,839		
Estimated Fund Balance Fiscal 2016	953,489		
Proposed Fund Balance Fiscal 2017	953,489		

1/2 CENT SALES TAX - SALARY

<u>Revenues</u>			
Sales Tax	1,573,500	23,500	1.52%
Investment Income	<u>3,000</u>	<u>1,000</u>	<u>50.00%</u>
Total Revenues	1,576,500	24,500	1.58%
<u>Expenditures</u>			
Operational Expense	26,250	(1,000)	-3.67%
Other Expense	<u>50</u>	<u>0</u>	<u>0.00%</u>
Total Expenditures	26,300	(1,000)	-3.66%
Excess (Deficiency) of revenues over expenditures	1,550,200	25,500	1.67%
<u>Other Financing Sources (Uses)</u>			
Transfers Out	<u>1,747,411</u>	<u>471,261</u>	<u>36.93%</u>
Total Other Financing Sources	1,747,411	471,261	36.93%
Excess (Deficiency) of revenues and other financing sources over expenditures and other financing uses	(197,211)	(445,761)	-179.34%
Fund Balance Fiscal 2015	1,415,084		
Estimated Fund Balance Fiscal 2016	1,194,923		
Proposed Fund Balance Fiscal 2017	997,712		

1/2 CENT SALES TAX STREET IMPROVEMENT 1997

<u>Revenues</u>			
Sales Tax	0	0	0.00%
Investment Income	<u>0</u>	<u>0</u>	<u>0.00%</u>
Total Revenues	0	0	0.00%

<u>Expenditures</u>			
Operational Expense	<u>0</u>	<u>0</u>	<u>0.00%</u>
Total Expenditures	0	0	0.00%
Excess (Deficiency) of revenues over expenditures	0	0	0.00%
<u>Other Financing Sources (Uses)</u>			
Transfers Out	<u>0</u>	<u>0</u>	<u>0.00%</u>
Total Other Financing Sources	0	0	0.00%
Excess (Deficiency) of revenues and other financing sources over expenditures and other financing uses	0	0	0.00%
Fund Balance Fiscal 2015	0		
Estimated Fund Balance Fiscal 2016	0		
Proposed Fund Balance Fiscal 2017	0		

1/2 CENT SALES TAX STREET IMPROVEMENT 2012

<u>Revenues</u>			
Sales Tax	1,573,500	23,500	1.52%
Investment Income	<u>80,000</u>	<u>5,000</u>	<u>6.67%</u>
Total Revenues	1,653,500	28,500	1.75%
<u>Expenditures</u>			
Operational Expense	26,050	(200)	-0.76%
Other Expense	<u>50</u>	<u>0</u>	<u>0.00%</u>
Total Expenditures	26,100	(200)	-0.76%
Excess (Deficiency) of revenues over expenditures	1,627,400	28,700	1.80%
<u>Other Financing Sources (Uses)</u>			
Transfers Out	<u>600,000</u>	<u>0</u>	<u>0.00%</u>
Total Other Financing Sources	600,000	0	0.00%
Excess (Deficiency) of revenues and other financing sources over expenditures and other financing uses	1,027,400	28,700	2.87%
Fund Balance Fiscal 2015	3,687,149		
Estimated Fund Balance Fiscal 2016	4,691,114		
Proposed Fund Balance Fiscal 2017	5,718,514		

MOTOR VEHICLE FACILITY

<u>Revenues</u>			
Charges for Services	70,000	6,500	10.24%
Investment Income	<u>100</u>	<u>0</u>	<u>0.00%</u>
Total Revenues	70,100	6,500	10.22%
<u>Expenditures</u>			
Repairs & Supplies	12,500	5,000	66.67%
Operational Expense	11,200	(125)	-1.10%
Telephone & Utilities	7,500	500	7.14%
Other Expense	<u>3,900</u>	<u>1,125</u>	<u>40.54%</u>
Total Expenditures	35,100	6,500	22.73%

Excess (Deficiency) of revenues over expenditures	35,000	0	0.00%
<u>Other Financing Sources (Uses)</u>			
Transfers Out	<u>35,000</u>	<u>0</u>	<u>0.00%</u>
Total Other Financing Sources	35,000	0	0.00%
Excess (Deficiency) of revenues and other financing sources over expenditures and other financing uses	0	0	0.00%
Fund Balance Fiscal 2015	74,740		
Estimated Fund Balance Fiscal 2016	108,094		
Proposed Fund Balance Fiscal 2017	108,094		

YOUTH RECREATION OPERATIONS

<u>Revenues</u>			
Ad Valorem Tax	213,000	2,715	1.29%
Grants	0	0	0.00%
Charges for Services	198,700	(10,200)	-4.88%
Investment Income	300	250	500.00%
Rentals	50,500	500	1.00%
Other Revenues	<u>525</u>	<u>(475)</u>	<u>-47.50%</u>
Total Revenues	463,025	(7,210)	-1.53%
<u>Expenditures</u>			
Salary & Fringe	399,940	14,340	3.72%
Repairs & Supplies	209,000	10,000	5.03%
Operational Expense	98,600	(1,250)	-1.25%
Telephone & Utilities	101,000	0	0.00%
Capital Outlay	0	(4,000)	-100.00%
Debt Service	3,438	0	0.00%
Other Expense	<u>26,150</u>	<u>126</u>	<u>0.48%</u>
Total Expenditures	838,128	19,216	2.35%
Excess (Deficiency) of revenues over expenditures	(375,10)	(26,426)	7.58%
<u>Other Financing Sources (Uses)</u>			
Transfers In	417,641	25,831	6.59%
Transfers Out	<u>42,538</u>	<u>(595)</u>	<u>-1.38%</u>
Total Other Financing Sources	375,103	26,426	7.58%
Excess (Deficiency) of revenues and other financing sources over expenditures and other financing uses	0	0	0.00%
Fund Balance Fiscal 2015	108,791		
Estimated Fund Balance Fiscal 2016	115,213		
Proposed Fund Balance Fiscal 2017	115,213		

YOUTH RECREATION BLDG. MAINTENANCE

<u>Revenues</u>			
Ad Valorem Tax	71,000	905	1.29%
Investment Income	60	30	100.00%
Other Revenues	<u>0</u>	<u>0</u>	<u>0.00%</u>

Total Revenues	71,060	935	1.33%
<u>Expenditures</u>			
Salary & Fringe	70,920	4,295	6.45%
Repairs & Supplies	87,500	0	0.00%
Operational Expense	3,300	(350)	-9.59%
Capital Outlay	51,000	51,000	0.00%
Other Expense	<u>9,950</u>	<u>(3)</u>	<u>-0.03%</u>
Total Expenditures	222,670	54,942	32.76%
Excess (Deficiency) of revenues over expenditures	(151,610)	(54,007)	55.33%
<u>Other Financing Sources (Uses)</u>			
Transfers In	165,897	53,807	48.00%
Transfers Out	<u>14,287</u>	<u>(200)</u>	<u>-1.38%</u>
Total Other Financing Sources	151,610	54,007	55.33%
Excess (Deficiency) of revenues and other financing sources over expenditures and other financing uses	0	0	0.00%
Fund Balance Fiscal 2014	89,958		
Estimated Fund Balance Fiscal 2015	51,761		
Proposed Fund Balance Fiscal 2016	51,761		

CEMETERY

<u>Revenues</u>			
Ad Valorem Tax	53,270	700	1.33%
Investment Income	<u>350</u>	<u>50</u>	<u>16.67%</u>
Total Revenues	53,620	750	1.42%
<u>Expenditures</u>			
Salary & Fringe	48,455	2,735	5.98%
Repairs & Supplies	600	(1,100)	-64.71%
Operational Expense	4,425	(775)	-14.90%
Telephone & Utilities	50	(50)	-50.00%
Other Expense	<u>90</u>	<u>(60)</u>	<u>-40.00%</u>
Total Expenditures	53,620	750	1.42%
Excess (Deficiency) of revenues over expenditures	0	0	0.00%
Fund Balance Fiscal 2015	231,701		
Estimated Fund Balance Fiscal 2016	232,229		
Proposed Fund Balance Fiscal 2017	232,229		

CEMETERY DEVELOPMENT

<u>Revenues</u>			
Charges for Services	<u>4,400</u>	<u>0</u>	<u>0.00%</u>
Total Revenues	4,400	0	0.00%
<u>Expenditures</u>			
Repairs & Supplies	3,000	0	0.00%
Operational Expense	1,325	0	0.00%
Other Expense	<u>75</u>	<u>0</u>	<u>0.00%</u>
Total Expenditures	4,400	0	0.00%

Excess (Deficiency) of revenues over expenditures	0	0	0.00%
---------------------------------------------------	---	---	-------

Fund Balance Fiscal 2015	35,711		
Estimated Fund Balance Fiscal 2016	38,036		
Proposed Fund Balance Fiscal 2017	38,036		

RICE CITY CIVIC CENTER

Revenues

Charges for Services	5,000	0	0.00%
Rentals	<u>12,500</u>	<u>1,000</u>	<u>8.70%</u>
Total Revenues	17,500	1,000	6.06%

Expenditures

Salary & Fringe	26,450	765	2.98%
Repairs & Supplies	11,500	0	0.00%
Operational Expense	1,650	(475)	-22.35%
Telephone & Utilities	17,175	(1,500)	-8.03%
Other Expense	<u>6,350</u>	<u>(18)</u>	<u>-0.28%</u>
Total Expenditures	63,125	(1,228)	-1.91%

Excess (Deficiency) of revenues over expenditures	(45,625)	2,228	-4.66%
---------------------------------------------------	----------	-------	--------

Other Financing Sources (Uses)

Transfers In	54,892	(2,358)	-4.12%
Transfers Out	<u>9,267</u>	<u>(130)</u>	<u>-1.38%</u>
Total Other Financing Sources	45,625	(2,228)	-4.66%

Excess (Deficiency) of revenues and other financing sources over expenditures and other financing uses	0	0	0.00%
--------------------------------------------------------------------------------------------------------	---	---	-------

Fund Balance Fiscal 2015	4,097		
Estimated Fund Balance Fiscal 2015	(7,339)		
Proposed Fund Balance Fiscal 2016	(7,339)		

MAIN STREET

Revenues

Total Revenues	0	0	0.00%
----------------	---	---	-------

Expenditures

Total Expenditures	0	0	0.00%
--------------------	---	---	-------

Excess (Deficiency) of revenues over expenditures	0	0	0.00%
---------------------------------------------------	---	---	-------

Other Financing Sources (Uses)

Transfers Out	<u>0</u>	<u>0</u>	<u>0.00%</u>
Total Other Financing Sources	0	0	0.00%

Excess (Deficiency) of revenues and other financing sources over expenditures and other financing uses	0	0	0.00%
--------------------------------------------------------------------------------------------------------	---	---	-------

Fund Balance Fiscal 2015	1,642		
Estimated Fund Balance Fiscal 2016	1,642		

Proposed Fund Balance Fiscal 2017 1,642

INDUSTRIAL INDUCEMENT

Revenues

Investment Income	2,000	0	0.00%
Total Revenues	2,000	0	0.00%

Expenditures

Operational Expense	500	0	0.00%
Total Expenditures	500	0	0.00%

Excess (Deficiency) of revenues over expenditures	1,500	0	0.00%
---------------------------------------------------	-------	---	-------

Fund Balance Fiscal 2015	556,900		
Estimated Fund Balance Fiscal 2016	558,600		
Proposed Fund Balance Fiscal 2017	560,100		

UTILITY FUND - SEWAGE

Revenues

Ad Valorem Taxes	248,500	3,165	1.29%
Charges for Services	1,631,500	1,500	0.09%
Investment Income	2,000	0	0.00%
Other Revenues	4,000	0	0.00%
Total Revenues	1,886,000	4,665	0.25%

Expenditures

Sewage Utility Administration

Salary & Fringe	113,670	970	0.86%
Repairs & Supplies	7,250	(1,500)	-17.14%
Operational Expense	99,425	(9,225)	-8.49%
Telephone & Utilities	138,300	20,800	17.70%
Debt Service	84,602	(5,350)	-5.95%
Depreciation	964,763	(79,373)	-7.60%
Other Expense	25,682	(250)	-0.96%
Total Sewage Administration	1,433,692	(73,928)	-4.90%

Disposal Department

Salary & Fringe	37,290	1,850	5.22%
Repairs & Supplies	102,000	(2,000)	-1.92%
Operational Expense	46,000	(7,700)	-14.34%
Other Expense	2,150	(210)	-8.90%
Total Disposal Department	187,440	(8,060)	-4.12%

Sewer Department

Salary & Fringe	123,890	5,205	4.39%
Repairs & Supplies	173,500	(7,500)	-4.14%
Operational Expense	21,000	200	0.96%
Other Expense	0	(250)	-100.00%
Total Sewer Department	318,390	(2,345)	-0.73%

Inflow / Infiltration

Salary & Fringe	174,630	5,705	3.38%
Repairs & Supplies	13,760	(240)	-1.71%
Operational Expense	10,000	2,875	40.35%
Other Expense	200	(50)	-20.00%
Total Inflow / Infiltration	198,590	8,290	4.36%

<u>Sewer Cleaner Department</u>			
Salary & Fringe	36,690	775	2.16%
Repairs & Supplies	7,250	(250)	-3.33%
Operational Expense	4,500	1,300	40.63%
Other Expense	<u>72</u>	<u>(28)</u>	<u>-28.00%</u>
Total Sewer Cleaner Department	48,512	1,797	3.85%
Current Assets	243,000	0	0.00%
Current Liabilities	274,000	1,000	0.37%
Total Utilities Expenditures	2,703,624	(73,246)	-2.64%
Excess (Deficiency) of revenues over expenditures/Depreciation	(817,624)	77,911	-8.70%
<u>Other Financing Sources (Uses)</u>			
Transfers In	358,602	(4,350)	-1.20%
Transfers Out	<u>505,741</u>	<u>(5,812)</u>	<u>-1.14%</u>
Total Other Financing Sources	(147,139)	1,462	-0.98%
Excess (Deficiency) of revenues and other financing sources over expenditures and other financing uses - With Depreciation	(964,763)	79,373	-7.60%
Depreciation	<u>964,763</u>	<u>(79,373)</u>	<u>-7.60%</u>
Excess (Deficiency) - Without Depreciation	0	0	0.00%
Net Assets Fiscal 2015	9,442,276		
Estimated Net Assets Fiscal 2016	8,653,784		
Proposed Net Assets Fiscal 2017	7,689,021		

LCDBG

<u>Revenues</u>			
Grants & Loans	<u>0</u>	<u>0</u>	<u>0.00%</u>
Total Revenues	0	0	0.00%
<u>Expenditures</u>			
Capital Outlay	<u>0</u>	<u>0</u>	<u>0.00%</u>
Total Expenditures	0	0	0.00%
Excess (Deficiency) of revenues over expenditures	0	0	0.00%
Fund Balance Fiscal 2015	0		
Estimated Fund Balance Fiscal 2016	0		
Proposed Fund Balance Fiscal 2017	0		

COLLISION & LOSS

<u>Revenues</u>			
Investment Income	<u>550</u>	<u>50</u>	<u>10.00%</u>
Total Revenues	550	50	10.00%
<u>Expenditures</u>			
Operational Expense	20,550	10,050	95.71%
Insurance Claims	70,000	(10,000)	-12.50%
Other Expense	<u>0</u>	<u>0</u>	<u>0.00%</u>
Total Expenditures	90,550	50	0.06%
Excess (Deficiency) of revenues	(90,000)	0	0.00%

over expenditures

Other Financing Sources (Uses)

Transfers In	<u>90,000</u>	<u>0</u>	<u>0.00%</u>
Total Other Financing Sources	90,000	0	0.00%

Excess (Deficiency) of revenues and other financing sources over expenditures and other financing uses	0	0	0.00%
--------------------------------------------------------------------------------------------------------	---	---	-------

Fund Balance Fiscal 2015	0		
Estimated Fund Balance Fiscal 2016	10,550		
Proposed Fund Balance Fiscal 2017	10,550		

EMPLOYEE BENEFIT PLAN

Revenues

Charges for Services	1,323,853	74,428	5.96%
Investment Income	60	60	0.00%
Other Revenues	<u>135,000</u>	<u>0</u>	<u>0.00%</u>
Total Revenues	1,458,913	74,488	5.38%

Expenditures

Operational Expense	379,250	(1,000)	-0.26%
Insurance Claims	<u>1,079,663</u>	<u>75,488</u>	<u>7.52%</u>
Total Expenditures	1,458,913	74,488	5.38%

Excess (Deficiency) of revenues over expenditures	0	0	0.00%
---------------------------------------------------	---	---	-------

Fund Balance Fiscal 2015	(65,109)		
Estimated Fund Balance Fiscal 2016	(616,546)		
Proposed Fund Balance Fiscal 2017	(616,546)		

WORKMEN'S COMPENSATION

Revenues

Charges for Services	258,385	207,320	405.99%
Investment Income	<u>800</u>	<u>50</u>	<u>6.67%</u>
Total Revenues	259,185	207,370	400.21%

Expenditures

Operational Expense	119,000	(14,000)	-10.53%
Insurance Claims	140,000	49,330	54.41%
Other Expense	<u>185</u>	<u>170</u>	<u>1133.33%</u>
Total Expenditures	259,185	35,500	15.87%

Excess (Deficiency) of revenues over expenditures	0	171,870	-100.00%
---------------------------------------------------	---	---------	----------

Fund Balance Fiscal 2015	645,512		
Estimated Fund Balance Fiscal 2016	612,722		
Proposed Fund Balance Fiscal 2017	612,722		

REFUNDING BONDS SERIES 2011

Revenues

Investment Income	<u>0</u>	<u>0</u>	<u>0.00%</u>
-------------------	----------	----------	--------------

Total Revenues	0	0	0.00%
<u>Expenditures</u>			
Operational Expense	711	227	46.90%
Debt Service	<u>472,374</u>	<u>(6,829)</u>	<u>-1.43%</u>
Total Expenditures	473,085	(6,602)	-1.38%
Excess (Deficiency) of revenues over expenditures	(473,085)	6,602	-1.38%
<u>Other Financing Sources (Uses)</u>			
Transfers In	<u>473,085</u>	<u>(6,602)</u>	<u>-1.38%</u>
Total Other Financing Sources	473,085	(6,602)	-1.38%
Excess (Deficiency) of revenues and other financing sources over expenditures and other financing uses	0	0	0.00%
Fund Balance Fiscal 2015	377,814		
Estimated Fund Balance Fiscal 2016	378,225		
Proposed Fund Balance Fiscal 2017	378,225		

BE IT FURTHER ORDAINED, the amounts shall be available for expenditures only to the extent and only as included within the 2016-2017 fiscal budget, however nothing shall be construed to prohibit the Governing Authority from making amendments to the budget.

BE IT FURTHER ORDAINED, the Mayor of the City of Crowley, Greg A. Jones, is hereby authorized and in his sole discretion, to make such changes within the various budget classifications as he may deem necessary.

BE IT FURTHER ORDAINED, if any provision, part, word, section, subsection, sentence, clause, or phrase of this ordinance should be held invalid by a court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this ordinance and do hereby declare the provisions hereof, to be severable, then in that event, only that particular provision, part, word, section, subsection, sentence, clause or phrase shall be deemed unconstitutional or invalid and the remaining provisions, parts, words, sections, subsections, sentences, clauses or phrases will not be affected and shall continue in full force and effect.

BE IT FURTHER ORDAINED that all ordinances or parts of ordinances inconsistent with or in conflict herewith be and the same are hereby repealed.

THUS APPROVED, ADOPTED AND FINALIZED on this the 9th day of August, 2016 at Crowley, Acadia Parish, Louisiana, after a roll call vote as follows:

YEAS: Bryan Borill, Elliot Doré, Jeff Doré, Lyle Fogleman Jr., Vernon Martin, Steven Premeaux and Ezora J. Proctor
 NAYS: None
 ABSTAIN: None
 ABSENT: Tim Monceaux and Kitty Valdetero

 GREG A. JONES, MAYOR

ATTEST:

 ERIN S. CRADEUR, CITY CLERK

OTHER BUSINESS:

There being no further business to come before the Council upon motion duly made by Alderman Lyle Fogleman and seconded by Alderman Jeff Doré the meeting was adjourned at 6:39 p.m.

Presented rough draft to Mayor on August 10th, 2016 at .m.

Presented for Mayor's signature on August 10th, 2016 at .m.

Mayor signed & returned to City Clerk on August 10th, 2016 at .m.

Publish in newspaper on August , 2016