

CITY OF CROWLEY
SPECIAL COUNCIL MEETING
JULY 30, 2007

The Mayor and Board of Aldermen of the City of Crowley, Louisiana, the governing authority of the City of Crowley, met in a special session at 5:00 p.m. Monday the 30th day of July, 2007 at the regular meeting place of said Mayor and Board of Aldermen, the Council Chambers, 426 North Avenue F, Crowley, Louisiana, after the giving and posting of prior notice of said meeting in the manner provided by law.

Mayor Greg A. Jones presided with the presence of the following Aldermen: Elliot Doré, Jeff Doré, Lyle Fogleman, Jr., Vernon Martin, Laurita Pete, Steven Premeaux, Kitty Valdetero and Todd Whiting. Alderwomen Mary Melancon was absent.

Alderman Lyle Fogleman led the Pledge of Allegiance to the flag and Alderman Elliot Doré gave the invocation.

The following call was read:

July 17, 2007

**City of Crowley
Special Council Meeting Notice:**

You are hereby notified that a Special Council Meeting of the Mayor and Board of Aldermen of the City of Crowley will be held on Monday July 30, 2007 at 5:00 p.m. in the City Council Chambers at 426 North Ave. F.

The purpose of said meeting will be to consider:

Public Hearings:

- A) Proposed Ordinance 1368 – To Fix the Compensation of the Mayor & Other Officers & Officials
 - B) Proposed Ordinance No. 1369 – Adopting Fiscal 2008 Budget
- 1) Resolution calling for a Public Hearing on August 14, 2007 to amend an Ordinance rezoning lots 4,5,6,& 7 of Block 149, City of Crowley; and
 - 2) Any other legal items to come before the Council.

S/ Greg A. Jones
Greg A. Jones, Mayor

The call was posted at City Hall on July 17, 2007 at 1:00 o'clock p.m.

The call was circulated on July 18, 2007 and copies of the call were delivered to the following:

Elliot Doré	on July 18, 2007 at 10:45 o'clock a.m. by e-mail
Jeff Doré	on July 18, 2007 at 10:45 o'clock a.m. by telephone
Lyle Fogleman	on July 17, 2007 at 4:00 o'clock p.m. by facsimile
Vernon Martin	on July 18, 2007 at 12:06 o'clock p.m. by facsimile
Mary T. Melancon	on July 18, 2007 at 11:59 o'clock a.m. by telephone
Laurita Pete	on July 17, 2007 at 4:30 o'clock p.m. by telephone
Steven Premeaux	on July 17, 2007 at 4:25 o'clock p.m. personal service
Kitty Valdetero	on July 17, 2007 at 4:00 o'clock p.m. by e-mail
Todd Whiting	on July 17, 2007 at 4:00 o'clock p.m. by telephone
K. P. Gibson	on July 17, 2007 at 4:25 o'clock p.m. by personal service
Thomas K. Regan	on July 18, 2007 at 12:01 o'clock p.m. by facsimile
Tim Mader	on July 18, 2007 at 10:45 o'clock a.m. by e-mail
Judy L. Istre	on July 17, 2007 at 3:30 o'clock p.m. personal service

AGENDA AMENDMENTS:

Alderman Elliot Doré offered a motion to amend the agenda to consider a disciplinary action on a police officer. Seconded by Alderman Steven Premeaux and duly adopted after a unanimous vote.

Alderman Elliot Doré offered a motion to amend the agenda to consider promotions within the police department. Seconded by Alderman Steven Premeaux and duly adopted after a unanimous vote.

Alderman Steven Premeaux offered a motion to amend the agenda to consider changes within the budget classifications of the police department. Seconded by Alderman Vernon Martin and duly adopted after a unanimous vote.

Alderman Elliot Doré offered a motion to amend the agenda to consider a resolution to approve a letter of credit in lieu of bonds for completion of construction of the West Crowley Subdivision improvements by developer. Seconded by Alderwoman Laurita Pete and duly adopted after a vote with Aldermen Vernon Martin and Laurita Pete abstaining.

PUBLIC HEARINGS:

Mayor Greg A. Jones opened the public hearing on proposed ordinance no. 1368, the ordinance to “fix the compensation of the Mayor and other officers and officials” was read by title.

Mr. Thomas Regan asked for proponents to the proposed ordinance no. 1368. A third and final call was made with no one coming forward to speak.

The call for opponents of the proposed ordinance no. 1368 was made and there were no comments after the third and final call.

Mayor Greg A. Jones called the public hearing to a close.

Mayor Greg A. Jones opened the public hearing on proposed ordinance no. 1369, the ordinance to “adopt the fiscal 2008 budget” was read by title.

Mr. Thomas Regan asked for proponents to the proposed ordinance no. 1369. A third and final call was made with no one coming forward to speak.

The call for opponents of the proposed ordinance no. 1369 was made and there were no comments after the third and final call.

Mayor Greg A. Jones called the public hearing to a close.

MOTIONS:

A motion was offered by Alderman Steven Premeaux and seconded by Alderwoman Kitty Valdetero to accept the recommendation of Chief K. P. Gibson for a three (3) day suspension without pay for Patrolman Yolanda Lewis for violations of departmental policies no. 19-2 and 19-8. Motion carried.

A motion was offered by Alderman Steven Premeaux and seconded by Alderman Todd Whiting to promote Corporal Jimmy Broussard from Permanent Corporal to Probational Sergeant effective July 30, 2007. Motion carried.

A motion was offered by Alderwoman Kitty Valdetero and seconded by Alderman Steven Premeaux to promote Patrolman Johnny Courville from Permanent Patrolman to Probational Corporal effective July 30, 2007. Motion carried.

A motion was offered by Alderman Steven Premeaux and seconded by Alderman Todd Whiting to authorize changes within the various classifications of the police department’s 2007 budget and allow for the purchase of two trucks for administrative personnel at a cost not to exceed \$40,000. Motion carried.

RESOLUTIONS:

The following resolution was offered by Alderman Todd Whiting, duly seconded by Alderman Steven Premeaux and unanimously carried:

A RESOLUTION OF THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF CROWLEY, ACADIA PARISH, LOUISIANA, INTRODUCING A PROPOSED ORDINANCE OF THE CITY OF CROWLEY LOUISIANA TO AMEND THE ZONING ORDINANCE TO RECLASSIFY AND RE-ZONE THOSE CERTAIN LOTS OR PARCEL OF GROUND KNOWN AND DESCRIBED AS LOTS 4, 5, 6, AND 7 OF BLOCK 149 OF THE ORIGINAL CITY OF CROWLEY "R-3 RESIDENTIAL" TO "C-2 NEIGHBORHOOD SHOPPING" AND TO PROVIDE FOR ALL MATTERS RELATIVE THERETO.

WHEREAS, an ordinance has been proposed to be adopted by the Board of Aldermen of the City of Crowley; and

WHEREAS, the proposed ordinance must be introduced by its title; and

WHEREAS, a public hearing must be held prior to its adoption; and

WHEREAS, the title of the proposed ordinance must be published in the official journal and the notice shall provide the time and place where the Board will consider its adoption;

NOW THEREFORE BE IT RESOLVED by the Mayor and Board of Aldermen of the City of Crowley, Acadia Parish, Louisiana, that the following ordinance be and it is hereby introduced for consideration at the next regular meeting of the Mayor and Board of Aldermen, to-wit:

AN ORDINANCE TO AMEND THE COMPREHENSIVE ZONING ORDINANCE OF THE CITY OF CROWLEY, LOUISIANA BY AMENDING, RECLASSIFYING AND RE-ZONING THOSE CERTAIN LOTS OR PARCEL OF GROUND KNOWN AND DESCRIBED AS LOTS 4, 5, 6, AND 7 OF BLOCK 149 OF THE ORIGINAL CITY OF CROWLEY FROM "R-3 RESIDENTIAL" TO "C-2 NEIGHBORHOOD SHOPPING" AND TO PROVIDE FOR ALL MATTERS RELATIVE THERETO AND REPEALING ALL ORDINANCES OR PARTS THEREOF IN CONFLICT HEREWITH TO THE EXTENT OF SUCH CONFLICT.

BE IT FURTHER RESOLVED by the Mayor and Board of Aldermen that the City Clerk shall publish the following notice in the Crowley Post Signal:

NOTICE OF PROPOSED ADOPTION OF ORDINANCE

The Board of Aldermen of the City of Crowley shall meet on the 14th day of August, 2007, at 6:00 o'clock p.m. in the Council Chambers, City Hall, Crowley, Louisiana, to consider the adoption of the following ordinance:

AN ORDINANCE TO AMEND THE COMPREHENSIVE ZONING ORDINANCE OF THE CITY OF CROWLEY, LOUISIANA BY AMENDING, RECLASSIFYING AND RE-ZONING THOSE CERTAIN LOTS OR PARCEL OF GROUND KNOWN AND DESCRIBED AS LOTS 4, 5, 6, AND 7 OF BLOCK 149 OF THE ORIGINAL CITY OF CROWLEY AND TO PROVIDE FOR ALL MATTERS

RELATIVE THERETO AND REPEALING ALL
ORDINANCES OR PARTS THEREOF IN CONFLICT
HEREWITH TO THE EXTENT OF SUCH CONFLICT.

Copies of the proposed Ordinance are available for a nominal fee in the Office
of the City Clerk, City Hall, Crowley, LA.

THUS DONE, SIGNED AND ADOPTED on this the 30th day of July, 2007.

JUDY L. ISTRE, City Clerk

THUS DONE, SIGNED AND ADOPTED on this the 30th day of July, 2007.

GREG A. JONES, Mayor

ATTEST:

JUDY L. ISTRE, City Clerk

The following resolution was offered by Alderwoman Kitty Valdetero, duly seconded
by Alderman Jeff Doré and carried with Aldermen Vernon Martin and Laurita Pete
abstaining:

A RESOLUTION OF THE MAYOR AND BOARD OF
ALDERMEN OF THE CITY OF CROWLEY, ACADIA
PARISH, LOUISIANA, AUTHORIZING THE
ACCEPTANCE OF A LETTER OF CREDIT AS SECURITY
FOR THE COMPLETION OF INFRASTRUCTURE
IMPROVEMENTS OF CONSTRUCTION OF THE WEST
CROWLEY SUBDIVISION TO PROVIDE FOR ALL
MATTERS RELATIVE THERETO

WHEREAS, the West Crowley Subdivision, Limited (LP) Partnership filed a
preliminary plat of subdivision of 24.76 acres, more or less situated within Section 37,
Township 10 South Range 1 East, City of Crowley, Acadia Parish, Louisiana, together with
plan and specifications for construction of required streets, road, drainage, sewer and other
public utilities; and

WHEREAS, upon the favorable recommendation of the City of Crowley Planning
and Zoning Commission the Mayor and Board of Aldermen have approved the plans and
specifications for construction of the infrastructure; and the West Crowley Partnership,(LP)
has engaged Brockman Builders Inc. as General Contractor for the construction of the
improvements for the subdivision of the property; and

WHEREAS, the West Crowley Subdivision, (LP) has requested that the City issue
building permits for the construction of homes in the subdivision prior to the completion of
the required infrastructure; and

WHEREAS, the amount of construction work progress to date indicates that the
amount posted will be sufficient to complete the remaining work; and

WHEREAS, in order to secure the required improvements and its contractors
Brockman Builders Inc. has submitted an Irrevocable Letter of Credit issued by the
Progressive Bank, of Monroe Louisiana in favor of the City of Crowley bearing Irrevocable
Letter of Credit No. 300 for the Account of Brockman Builders Inc. in the amount of One-
Million Two-Hundred Fifty Thousand (\$1,250,000.00) Dollars to secure the obligations
contained in between Brockman Builders Inc. and the West Crowley Subdivision (LP) the
Construction Agreement dated December 27, 2006, which letter shall be drawn on in the
event that the failure of Brockman Builders Inc. to comply with the terms and conditions
thereof; and

WHEREAS, the Letter of Credit contains the usual terms conditions and requirement for and

WHEREAS, it anticipated that the construction will be completed on or before March 1, 2008 the expiration date of the letter

NOW THEREFORE BE IT RESOLVED by the Mayor and Board of Aldermen of the City of Crowley, Acadia Parish, Louisiana, in special session duly convened, that they do hereby authorize, empower and direct the Honorable Greg A. Jones, Mayor to accept and hold the Irrevocable Letter of Credit dated July 9, 2007 issued by Progressive Bank of Monroe, Louisiana Irrevocable Letter of Credit No. 300 in the amount of One-Million Two-Hundred Fifty-Thousand (\$1,250,000.00) Dollars in favor of the City of Crowley, to secure the of improvements and infrastructure of West Crowley Subdivision in accordance with the plans and specifications thereof as approved by the City of Crowley and in accordance with the Subdivisions Ordinance and Regulations; and

BE IT FURTHER RESOLVED that the said Honorable Greg A. Jones, Mayor, is hereby authorized, empowered and directed to execute any and all documents and to provide any and all information as may be meet and proper in the premises.

THUS DONE AND ADOPTED in special session duly convened on the 30th day of July, 2007, in Crowley, Acadia Parish, Louisiana.

GREG A. JONES, Mayor

ATTEST:

JUDY L. ISTRE, City Clerk

ORDINANCES:

The following ordinance was offered by Alderman Steven Premeaux, duly seconded by Alderman Jeff Doré and duly ordained and adopted.

ORDINANCE NO. 1368

AN ORDINANCE TO AMEND AND RE-ENACT SUBSECTION (b) OF SECTION 2-4 OF CHAPTER 2 OF THE CODE OF ORDINANCES OF THE CITY OF CROWLEY TO FIX THE COMPENSATION OF THE MAYOR AND OTHER OFFICERS AND OFFICIALS OF THE CITY OF CROWLEY; AND TO REPEAL ALL ORDINANCES OR PARTS OF ORDINANCES IN CONTRARY THERETO AND/OR IN CONFLICT THEREWITH; AND TO PROVIDE FOR ALL MATTERS RELATIVE THERETO.

WHEREAS, this Ordinance has been duly introduced and notice of this Ordinance and notice of public hearing having been published; and

WHEREAS, a public hearing having been held in accordance with law on the 30th day of July, 2007 at 5:00 o'clock p.m. at City Hall, Crowley, Louisiana; and

WHEREAS, it is necessary to fix the compensation of the Mayor and other Officers and Officials of the City of Crowley;

WHEREAS, it is the finding of the Board of Aldermen that it is appropriate to establish the following salaries;

NOW THEREFORE BE IT ORDAINED by the Mayor and Board of Aldermen of the City of Crowley, Acadia Parish, in special session, duly convened that:

SUBSECTION (b) OF SECTION 2-4 OF CHAPTER 2 OF THE CODE OF ORDINANCES OF THE CITY OF CROWLEY BE AND THE SAME IS HEREBY AMENDED AND RE-ENACTED TO READ AS FOLLOWS, TO-WIT:

Section 1:

Sec. 2-4. Same-Mayor to be full time; compensation of Mayor and other officers and officials.

- a) The office of mayor of the city is hereby established as full time office; to the performance of the duties of such office, said official shall contribute not less than forty (40) hours per week.
- b) The following salaries are hereby fixed and established for each office as set forth hereunder, to-with:

Office/Official	Salary
1) Mayor	64,088.00
2) Mayor-Pro-Tem	600.00
3) Aldermen-at-Large	7,500.00
4) Alderman/Alderwoman	6,900.00
5) City Judge	28,480.00
6) Chief of Police	54,159.00
7) City Marshall	23,854.00
8) Fire Chief	54,129.00
9) City Clerk	49,785.00
10) Street Commissioner	44,647.00
11) City Attorney	11,037.00
12) City Prosecutor	16,614.00
13) City Inspector	40,515.00
14) Director of Public Works	38,450.00
15) Director of Recreation	52,480.00
16) Utility/Wastewater Superintendent	46,970.00
17) Mayor's Administrative Assistant	41,525.00

- c) The governing body shall establish and provide an expense fund for the said officials commensurate with the duties of their respective office.

Section 2:

This ordinance shall become effective September 1, 2007.

Section 3:

If any provision, part, word, section, subsection, sentence, clause, or phrase of this ordinance should be held invalid by a court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this ordinance and do hereby declare the provisions hereof, to be severable, then in that event, only that particular provision, part, word, section, subsection, sentence, clause or phrase shall be deemed unconstitutional or invalid and the remaining provisions, parts, words, sections, subsections, sentences, clauses or phrases will not be affected and shall continue in full force and effect.

Section 4:

All ordinances or parts of ordinances inconsistent with or in conflict herewith be and the same are hereby repealed.

THUS DONE AND ADOPTED on this the 30th day of July, 2007, at Crowley, Acadia Parish, Louisiana, after a roll call vote as follows:

YEAS: Elliot Doré, Jeff Doré, Lyle Fogleman, Vernon Martin, Laurita Pete, Steven Premeaux, Kitty Valdetero and Todd Whiting

NAYS: None

ABSTAIN: None

ABSENT: Mary Melancon

GREG A. JONES, Mayor

ATTEST:

JUDY L. ISTRE, City Clerk

The following Ordinance was offered by Alderwoman Kitty Valdetero, duly seconded by Alderman Steven Premeaux and duly ordained and adopted.

ORDINANCE NO. 1369

AN ORDINANCE ADOPTING, FINALIZING AND IMPLEMENTING THE ANNUAL OPERATING BUDGETS OF REVENUES AND EXPENDITURES FOR THE CITY OF CROWLEY FOR THE FISCAL YEAR, BEGINNING SEPTEMBER 1, 2007 AND ENDING AUGUST 31, 2008; AND TO PROVIDE FOR ALL MATTERS RELATIVE THERETO; AND TO REPEAL ALL ORDINANCES OR PARTS OF ORDINANCES INCONSISTENT OR IN CONFLICT THEREWITH.

WHEREAS, Greg A. Jones, in his capacity as Mayor of the City of Crowley prepared the proposed Operating Budgets for the fiscal year beginning September 1, 2007 and ending August 31, 2008, which was accompanied by a budget message and summary description of the budget and a budget adoption ordinance; and

WHEREAS, the proposed Operating Budgets and the accompanying budget ordinance have been submitted to this Board of Aldermen for review and consideration; and

WHEREAS, this ordinance has been duly introduced and notice of this ordinance and notice of public hearing having been published; and

WHEREAS, notice of a public hearing by the City of Crowley on the proposed Operating Budgets and notice of the availability of the proposed budgets for review have been timely published in the official journal, the Crowley Post Signal; and

WHEREAS, the public hearing been held in accordance with the law on the 30th day of July, 2007 at 5:00 o'clock p.m. at City Hall on the proposed Operating Budgets have now been reviewed and considered; now.

THEREFORE BE IT ORDAINED by the Board of Aldermen of the City of Crowley, Acadia Parish, Louisiana, in Special Session, duly convened on the 30th day of July, 2007 that the following Annual Operating Budgets are hereby approved, adopted and finalized.

CITY OF CROWLEY
2008 ANNUAL BUDGET

GENERAL FUND

Revenues

Ad Valorem Tax	1,233,800
Franchise Taxes	918,500
Licenses & Permits	496,150
Grants & Loans	40,610
Rentals	107,610
Other Revenues	<u>725,150</u>
Total Revenues	3,521,820

Expenditures

General Government

General Administration

Salary & Fringe	639,025
Repairs & Supplies	32,100
Operational Expense	199,700
Other Expense	<u>49,580</u>

	Total General Administration	920,405
<u>Court Department</u>		
	Salary & Fringe	150,805
	Repairs & Supplies	975
	Operational Expense	11,290
	Transfers & Appropriations	20,500
	Other Expense	6,100
	Total Court Department	189,670
<u>Public Safety</u>		
<u>Police Department</u>		
	Salary & Fringe	1,637,000
	Repairs & Supplies	156,100
	Operational Expense	186,000
	Capital Outlay	129,110
	Other Expense	124,325
	Total Police Department	2,232,535
<u>Fire Department</u>		
	Salary & Fringe	1,466,700
	Repairs & Supplies	84,300
	Operational Expense	96,385
	Transfers & Appropriation	12,000
	Capital Outlay	10,000
	Other Expense	29,000
	Total Fire Department	1,698,385
<u>Code Enforcement</u>		
	Salary & Fringe	229,665
	Repairs & Supplies	23,500
	Operational Expense	22,700
	Other Expense	35,200
	Total Code Enforcement	311,065
<u>Public Works</u>		
<u>Street Department</u>		
	Salary & Fringe	772,800
	Repairs & Supplies	177,750
	Operational Expense	266,700
	Capital Outlay	360,000
	Other Expense	128,550
	Total Street Department	1,705,800
<u>Public Building & Drainage</u>		
	Salary & Fringe	277,760
	Repairs & Supplies	75,750
	Operational Expense	115,575
	Capital Outlay	10,000
	Other Expense	10,650
	Total Public Bldg. & Drainage	489,735
<u>Non Departmental</u>		
	Repairs & Supplies	1,000
	Operational Expense	85,000
	Transfers & Appropriations	1,000
	Bonds & Interest Payable	405,955
	Other Expense	402,285
	Total Non Departmental	895,240
	Total Expenditures	8,442,835
	Excess (Deficiency)	(4,921,015)
<u>Other Financing Sources (Uses)</u>		
	Transfers In	4,911,065
	Transfers Out	3,000
	Total Other Financing Source	4,908,065
	Excess (Deficiency) of revenues & other financing sources over expenditures and other financing uses	(12,950)
	Fund Balance Fiscal 2006	3,672,937
	Estimated Fund Balance Fiscal 2007	3,794,196
	Proposed Fund Balance Fiscal 2008	3,781,246

1 & 1/2 CENT SALES TAX

Revenues

Other Revenues 4,077,000
Total Revenues 4,077,000

Expenditures

Operational Expense 163,400
Total Expenditures 163,400

Excess (Deficiency) 3,913,600

Other Financing Sources (Uses)

Transfers Out 3,913,600
Total Other Financing Sources 3,913,600

Excess (Deficiency) of revenues & other financing sources
over expenditures and other financing uses 0

Fund Balance Fiscal 2006 2,646,820
Estimated Fund Balance Fiscal 2007 2,711,150
Proposed Fund Balance Fiscal 2008 2,711,150

1/2 CENT SALES TAX-SALARY

Revenues

Other Revenues 1,340,750
Total Revenues 1,340,750

Expenditures

Operational Expense 23,450
Total Expenditures 23,450

Excess (Deficiency) 1,317,300

Other Financing Sources (Uses)

Transfers Out 1,480,665
Total Other Financing Sources 1,480,665

Excess (Deficiency) of revenues & other financing sources
over expenditures and other financing uses (163,365)

Fund Balance Fiscal 2006 467,037
Estimated Fund Balance Fiscal 2007 306,352
Proposed Fund Balance Fiscal 2008 142,987

1/2 CENT SALES TAX-STREET IMPROVEMENT

Revenues

Other Revenues 1,430,000
Total Revenues 1,430,000

Expenditures

Operational Expense 21,700
Total Expenditures 21,700

Excess (Deficiency) 1,408,300

Other Financing Sources (Uses)

Transfers Out 771,415
Total Other Financing Sources 771,415

Excess (Deficiency) of revenues & other financing sources
over expenditures and other financing uses 636,885

Fund Balance Fiscal 2006 2,972,185
Estimated Fund Balance Fiscal 2007 3,578,062
Proposed Fund Balance Fiscal 2008 4,214,947

MOTOR VEHICLE FACILITY

Revenues

Other Revenues 66,700
Total Revenues 66,700

Expenditures

Repairs & Supplies 6,250
Operational Expense 16,100
Other Expense 350

Total Expenditures	22,700
Excess (Deficiency)	44,000
<u>Other Financing Sources (Uses)</u>	
Transfers Out	44,000
Total Other Financing Sources	<u>44,000</u>
Excess (Deficiency) of revenues & other financing sources over expenditures and other financing uses	0
Fund Balance Fiscal 2006	35,447
Estimated Fund Balance Fiscal 2007	40,067
Proposed Fund Balance Fiscal 2008	40,067

YOUTH RECREATION OPERATIONS

<u>Revenues</u>	
Ad Valorem Tax	167,700
Grants & Loans	7,500
Rentals	37,500
Other Revenues	160,750
Total Revenues	<u>373,450</u>
<u>Expenditures</u>	
Salary & Fringe	413,750
Repairs & Supplies	207,500
Operational Expense	126,900
Other Expense	83,250
Total Expenditures	<u>831,400</u>
Excess (Deficiency)	(457,950)
<u>Other Financing Sources (Uses)</u>	
Transfers In	457,950
Total Other Financing Sources	<u>457,950</u>
Excess (Deficiency) of revenues & other financing sources over expenditures and other financing uses	0
Fund Balance Fiscal 2006	289,185
Estimated Fund Balance Fiscal 2007	129,672
Proposed Fund Balance Fiscal 2008	129,672

YOUTH RECREATION BLDG. MAINTENANCE

<u>Revenues</u>	
Ad Valorem Tax	55,900
Other Revenues	4,250
Total Revenues	<u>60,150</u>
<u>Expenditures</u>	
Salary & Fringe	67,025
Repairs & Supplies	53,850
Operational Expense	3,325
Other Expense	60,650
Total Expenditures	<u>184,850</u>
Excess (Deficiency)	(124,700)
<u>Other Financing Sources (Uses)</u>	
Transfers In	124,700
Total Other Financing Sources	<u>124,700</u>
Excess (Deficiency) of revenues & other financing sources over expenditures and other financing uses	0
Fund Balance Fiscal 2006	338,722
Estimated Fund Balance Fiscal 2007	259,408
Proposed Fund Balance Fiscal 2008	259,408

CEMETERY

<u>Revenues</u>	
Ad Valorem Tax	41,925
Other Revenues	3,500
	<u>45,425</u>

	Total Revenues	45,425
<u>Expenditures</u>	Salary & Fringe	41,400
	Repairs & Supplies	425
	Operational Expense	3,600
	Total Expenditures	<u>45,425</u>
	Excess (Deficiency)	0
	Fund Balance Fiscal 2006	164,920
	Estimated Fund Balance Fiscal 2007	170,580
	Proposed Fund Balance Fiscal 2008	170,580

CEMETERY DEVELOPMENT

<u>Revenues</u>	Other Revenues	<u>4,800</u>
	Total Revenues	4,800
<u>Expenditures</u>	Repairs & Supplies	100
	Operational Expense	4,550
	Other Expense	<u>150</u>
	Total Expenditures	4,800
	Excess (Deficiency)	0
	Fund Balance Fiscal 2006	35,378
	Estimated Fund Balance Fiscal 2007	38,303
	Proposed Fund Balance Fiscal 2008	38,303

INDUSTRIAL INDUCEMENT

<u>Revenues</u>	Other Revenues	<u>15,000</u>
	Total Revenues	15,000
<u>Expenditures</u>	Operational Expense	<u>350</u>
	Total Expenditures	350
	Excess (Deficiency)	14,650
	Fund Balance Fiscal 2006	473,410
	Estimated Fund Balance Fiscal 2007	488,000
	Proposed Fund Balance Fiscal 2008	502,650

RICE CITY CIVIC CENTER

<u>Revenues</u>	Rentals	10,000
	Other Revenues	<u>9,500</u>
	Total Revenues	19,500
<u>Expenditures</u>	Salary & Fringe	11,915
	Repairs & Supplies	15,200
	Operational Expense	23,450
	Other Expense	<u>11,485</u>
	Total Expenditures	62,050
	Excess (Deficiency)	(42,550)
<u>Other Financing Sources (Uses)</u>	Transfers In	<u>42,550</u>
	Total Other Financing Sources	42,550
	Excess (Deficiency) of revenues & other financing sources over expenditures and other financing uses	0
	Fund Balance Fiscal 2006	15,012
	Estimated Fund Balance Fiscal 2007	15,040
	Proposed Fund Balance Fiscal 2008	15,040

MAIN STREET

<u>Revenues</u>		
	Grants & Loans	8,000
	Other Revenues	8,500
	Total Revenues	<u>16,500</u>
<u>Expenditures</u>		
	Salary & Fringe	35,240
	Repairs & Supplies	7,400
	Operational Expense	6,350
	Other Expense	20,410
	Total Expenditures	<u>69,400</u>
	Excess (Deficiency)	(52,900)
<u>Other Financing Sources (Uses)</u>		
	Transfers In	<u>52,900</u>
	Total Other Financing Sources	52,900
	Excess (Deficiency) of revenues and other financing sources over expenditures and other financing uses	0
	Fund Balance Fiscal 2006	14,602
	Estimated Fund Balance Fiscal 2007	24,783
	Proposed Fund Balance Fiscal 2008	24,783

UTILITY FUND - SEWAGE

<u>Revenues</u>		
	Ad Valorem Taxes	195,650
	Grants & Loans	410,000
	Other Revenues	1,281,500
	Total Revenues	<u>1,887,150</u>
<u>Expenditures</u>		
<u>Sewage Utility Administration</u>		
	Salary & Fringe	86,580
	Repairs & Supplies	2,250
	Operational Expense	624,085
	Other Expense	109,875
	Total Sewage Administration	<u>822,790</u>
<u>Disposal Department</u>		
	Salary & Fringe	48,325
	Repairs & Supplies	81,250
	Operational Expense	114,000
	Other Expense	866,475
	Total Disposal Department	<u>1,110,050</u>
<u>SEWER DEPARTMENT</u>		
	Salary & Fringe	115,450
	Repairs & Supplies	144,325
	Operational Expense	26,000
	Capital Outlay	410,000
	Other Expense	20,450
	Total Sewer Department	<u>716,225</u>
<u>INFLOW / INFILTRATION</u>		
	Salary & Fringe	113,550
	Repairs & Supplies	10,000
	Operational Expense	5,375
	Other Expense	25
	Total Inflow / Infiltration	<u>128,950</u>
<u>Sewer Cleaner Department</u>		
	Salary & Fringe	28,335
	Repairs & Supplies	3,500
	Operational Expense	2,400
	Total Sewer Cleaner Department	<u>34,235</u>
	Total Expenditures	2,812,250
	Excess (Deficiency) - Depreciation	(925,100)
<u>Other Financing Sources (Uses)</u>		
	Transfers In	<u>72,100</u>
	Total Other Financing Sources	72,100

Excess (Deficiency) of revenues & other financing sources
over expenditures and other financing uses (853,000)
Depreciation

Fund Balance Fiscal 2006 11,521,948
Estimated Fund Balance Fiscal 2007 10,502,231
Proposed Fund Balance Fiscal 2008 9,649,231

INDUSTRIAL PLANT

Revenues Total Revenues 0

Expenditures Other Expense 3,564

Total Expenditures 3,564

Excess (Deficiency) (3,564)

Fund Balance Fiscal 2006 25,955

Estimated Fund Balance Fiscal 2007 22,391

Proposed Fund Balance Fiscal 2008 18,827

LCDBG

Revenues Grants & Loans 299,707

Other Revenues 150,293

Total Revenues 450,000

Expenditures Capital Outlay 450,000

Total Expenditures 450,000

Excess (Deficiency) 0

Fund Balance Fiscal 2006 0

Estimated Fund Balance Fiscal 2007 0

Proposed Fund Balance Fiscal 2008 0

EMPLOYEE BENEFIT PLAN

Revenues Other Revenues 797,140

Total Revenues 797,140

Expenditures Operational Expense 214,250

Other Expense 582,890

Total Expenditures 797,140

Excess (Deficiency) 0

Fund Balance Fiscal 2006 106,816

Estimated Fund Balance Fiscal 2007 163,041

Proposed Fund Balance Fiscal 2008 163,041

WORKMEN'S COMPENSATION

Revenues Other Revenues 156,500

Total Revenues 156,500

Expenditures Operational Expense 105,925

Other Expense 50,575

Total Expenditures 156,500

Excess (Deficiency) 0

Fund Balance Fiscal 2006 453,689

Estimated Fund Balance Fiscal 2007 525,269

Proposed Fund Balance Fiscal 2008 525,269

COLLISION & LOSS

Revenues Other Revenues 6,500

	Total Revenues	6,500
<u>Expenditures</u>	Operational Expense	13,000
	Other Expense	73,500
	Total Expenditures	86,500
	Excess (Deficiency)	(80,000)
<u>Other Financing Sources (Uses)</u>	Transfers In	80,000
	Total Other Financing Sources	80,000
	Excess (Deficiency) of revenues & other financing sources over expenditures and other financing uses	0
	Fund Balance Fiscal 2006	0
	Estimated Fund Balance Fiscal 2007	0
	Proposed Fund Balance Fiscal 2008	0
<u>SALES TAX BOND SINKING FUND-1997 STREET IMP.</u>		
<u>Revenues</u>	Other Revenues	24,000
	Total Revenues	24,000
<u>Expenditures</u>	Operational Expense	1,000
	Bond & Interest Payable	494,415
	Total Expenditures	495,415
	Excess (Deficiency)	(471,415)
<u>Other Financing Sources (Uses)</u>	Transfers In	471,415
	Total Other Financing Sources	471,415
	Excess (Deficiency) of revenues & other financing sources over expenditures and other financing uses	0
	Fund Balance Fiscal 2006	726,446
	Estimated Fund Balance Fiscal 2007	734,146
	Proposed Fund Balance Fiscal 2008	734,146

BE IT FURTHER ORDAINED, the amounts shall be available for expenditures only to the extent and only as included within the 2007-2008 fiscal budget, however nothing shall be construed to prohibit the Governing Authority from making amendments to the budget.

BE IT FURTHER ORDAINED, the Mayor of the City of Crowley, Greg A. Jones, is hereby authorized and in his sole discretion, to make such changes within the various budget classifications as he may deem necessary.

BE IT FURTHER ORDAINED, if any provision, part, word, section, subsection, sentence, clause, or phrase of this ordinance should be held invalid by a court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this ordinance and do hereby declare the provisions hereof, to be severable, then in that event, only that particular provision, part, word, section, subsection, sentence, clause or phrase shall be deemed unconstitutional or invalid and the remaining provisions, parts, words, sections, subsections, sentences, clauses or phrases will not be affected and shall continue in full force and effect.

BE IT FURTHER ORDAINED that all ordinances or parts of ordinances inconsistent with or in conflict herewith be and the same are hereby repealed.

THUS APPROVED, ADOPTED AND FINALIZED on this the 30th day of July, 2007 at Crowley, Acadia Parish, Louisiana, after a roll call vote as follows:

YEAS: Elliot Doré, Jeff Doré, Lyle Fogleman, Vernon Martin, Laurita Pete, Steven Premeaux, Kitty Valdetero and Todd Whiting

NAYS: None

ABSTAIN: None

ABSENT: Mary Melancon

GREG A. JONES, Mayor

ATTEST:

JUDY L. ISTRE, City Clerk

There being no further business to come before the Council upon motion duly made by Alderman Elliot Doré and seconded by Alderman Steven Premeaux the meeting was adjourned at 5:25 p.m.

GREG A. JONES, Mayor

ATTEST:

JUDY L. ISTRE, City Clerk

Presented rough draft to Mayor on July 31st 2007 at 1:00 p.m.

Presented for Mayor's signature on July 31st, 2007 at 1:30 p.m.

Mayor signed & returned to City Clerk on July 31st, 2007 at 10:10 a.m.