

CITY OF CROWLEY
REGULAR MEETING
AUGUST 14TH, 2018

The Mayor and Board of Aldermen of the City of Crowley, Louisiana, the governing authority of the City of Crowley, met in a regular session at 6:00 p.m. Tuesday the 14th day August 2018 at the regular meeting place of said Mayor and Board of Aldermen, the Council Chambers, 426 North Avenue F, Crowley, Louisiana.

Mayor Greg A. Jones presided with the following Aldermen present: Bryan Borill, J. Elliot Doré, Jeff Doré, Lyle Fogleman, Jr., Tim Monceaux, Ezora Proctor, Ira Thomas and Steven Premeaux. Alderman Vernon Martin was absent.

Alderman Elliot Doré led the Pledge of Allegiance to the flag. Alderman Lyle Fogleman gave the invocation.

AGENDA AMENDMENTS:

Alderman Elliot Doré offered a motion to amend the agenda to include and consider the lease purchase of police units to be heard in Revenue and Finance. Seconded by Alderman Ira Thomas and duly adopted after a unanimous vote.

PROCLAMATION:

Proclamation

- Whereas, one in 5 Americans is affected by mental health conditions. Stigma is toxic to their mental health because it creates an environment of shame, fear and silence that prevents many people from seeking help and treatment. The perception of mental illness won't change unless we act to change it; and
- Whereas, the National Alliance on Mental Illness has announced this year's theme as, "CureStigma" during National Suicide Prevention Awareness Month -- a time to share resources and stories in an effort to shed light on this highly taboo and stigmatized topic; and
- Whereas, suicide has been declared a serious public health problem by the U.S. Surgeon General. Suicide claims the lives of numerous Louisiana affected by this tragic problem. It is the eleventh leading cause of death overall in Louisiana and the third leading cause of death for individuals 15-34 years of age across the state; and
- Whereas, in 2016, suicide claimed the lives of more than 677 Louisiana citizens. Many deaths by suicide are preventable through use of a multi-faceted approach, including developing and implementing public information campaigns designed to increase knowledge of suicide prevention and understanding the role of risk and protective factors. Building awareness of the public health problem presented by suicide and the resources available to reduce its impact is an essential step in this ongoing effort; and
- Whereas, the most effective way to prevent a public health problem like suicide is for people from every walk of life, faith, ethnic background, and age group to work together in forming a strong social support network. A truly successful prevention plan must include more than just mental health professionals; and
- Whereas, the Louisiana Department of Health and Hospitals' Office of Behavioral Health strives to reduce the number of suicide deaths across the lifespan and to provide early intervention for those individuals identified as being at risk of suicide. OBH encourages Louisiana residents to look for warning signs in people who may be in crisis as part of the office's suicide prevention services.

Whereas, the collaboration among the public and private sector should be encouraged and supported in addressing this issue.

Now, Therefore, I, Greg A. Jones, Mayor of the City of Crowley do hereby proclaim the month of September as

Suicide Prevention Awareness Month

in Crowley and recognize suicide as a serious public health issue in our city.

IN WITNESS WHEREOF, I, have hereunto set my hand officially and caused the Great Seal of the City of Crowley to be affixed this the 14th day of August 2018.

Greg A. Jones, Mayor
City of Crowley, Louisiana

READING & APPROVAL OF MINUTES / BILLS:

Alderman Steven Premeaux moved to dispense with the reading of the minutes of the July 10th, 2018 regular council meeting and approve them as written and distributed. Seconded by Alderman Jeff Doré and duly adopted.

Alderwoman Ezora Proctor moved to approve all bills presented for payment. Seconded by Alderman Bryan Borill and duly adopted.

MAYOR'S REPORTS:

Mayor presented the Sales Tax chart and User Fee chart that track the collection trend.

Mayor presented the monthly budget-to-actual comparisons that report the spending of major funds.

PUBLIC WORKS COMMITTEE:

Chairperson – Alderman Tim Monceaux
Vice-Chairperson – Alderwoman Ezora Proctor
Members – Aldermen Jeff Doré, Lyle Fogleman, Jr. and Vernon Martin

A motion was offered by Alderman Tim Monceaux and seconded by Alderman Lyle Fogleman to award contracts for FY 2018-2019 (September through February) materials purchases to the various vendors in accordance with the bid tabulation and recommendations prepared by Mader Engineering, Inc. Motion carried.

Port Aggregates is awarded

Proposal No. 1 - Surface Coarse Aggregates, Furnish Only			
F.O.B. City of Crowley	Pick Up by City Vehicle	Item No.	Description & Unit
35.47	29.95	1	Gray Limestone #610 (6 Month Unit Price) (3000 lbs. per cu. yd.), per ton
0.00	31.45	2	Gray Limestone #57 (2600 lbs. per cu. yd.), per ton

Acadiana Shell is awarded

Proposal No. 1 - Surface Coarse Aggregates, Furnish Only

F.O.B. City of Crowley	Pick Up by City Vehicle	Item No.	Description & Unit
36.90	0.00	2	Gray Limestone #57 (2600 lbs. per cu. yd.), per ton

No Bids Received

Proposal No. 2 – Asphalt Cold Mix, Furnish Only

F.O.B. City of Crowley	Pick-Up by City Vehicle	Item No.	Description & Unit
N/A	N/A	1	Cold Mix, per ton

Stripe Force 1

Proposal No. 3 - Crack Routing, Cleaning, and Sealing Pavement Cracks

F.O.B. City of Crowley	Pick-Up by City Vehicle	Item No.	Description & Unit
1500.00	N/A	1	Mobilization for Routing, Cleaning and Sealing Pavement Cracks, per each
1.45	N/A	2	Routing Pavement Cracks, per In. ft.
2.40	N/A	3	Cleaning and Sealing Pavement Cracks, per In. ft.

Design PreCast is awarded

Proposal No 4- Concrete Pipe and Arch Pipe, Furnish Only
(Prices shall include cost of Flexible watertight Gaskets), 8' Joints

F.O.B. City of Crowley	Pick-Up by City Vehicle	Item No.	Description & Unit
19.50	16.45	1	15" Reinforced Concrete Pipe, per In.ft.
24.56	22.56	2	18" Reinforced Concrete Pipe, per In.ft.
36.43	34.43	3	24" Reinforced Concrete Pipe, per In.ft.
51.70	49.70	4	30" Reinforced Concrete Pipe, per In.ft.
66.63	64.63	5	36" Reinforced Concrete Pipe, per In.ft.
82.61	80.61	6	42" Reinforced Concrete Pipe, per In.ft.
102.87	101.87	7	48" Reinforced Concrete Pipe, per In.ft.
127.49	125.49	8	54" Reinforced Concrete Pipe, per In.ft.
154.16	152.16	9	60" Reinforced Concrete Pipe, per In.ft.
214.79	212.79	10	72" Reinforced Concrete Pipe, per In.ft.
284.50	282.50	11	84" Reinforced Concrete Pipe, per In.ft.
29.25	23.50	12	11"X18"(Nominally)Reinforced Concrete Arch Pipe,per In.ft.
31.50	29.50	13	13"X22"(Nominally)Reinforced Concrete Arch Pipe,per In.ft.
40.63	39.63	14	18"X28"(Nominally)Reinforced Concrete Arch Pipe,per In.ft.
49.00	48.00	15	23"X36"(Nominally)Reinforced Concrete Arch Pipe,per In.ft.
67.13	66.13	16	27"X44"(Nominally)Reinforced Concrete Arch Pipe,per In.ft.
87.00	86.00	17	31"X51"(Nominally)Reinforced Concrete Arch Pipe,per In.ft.
110.63	109.63	18	36"X58"(Nominally)Reinforced Concrete Arch Pipe,per In.ft.
134.88	132.88	19	40"X65"(Nominally)Reinforced Concrete Arch Pipe,per In.ft.
166.63	164.63	20	45"X73"(Nominally)Reinforced Concrete Arch Pipe,per In.ft.
242.00	240.00	21	54"X88"(Nominally)Reinforced Concrete Arch Pipe,per In.ft.
N/A	N/A	22	62"X102"(Nominally)Reinforced Concrete Arch Pipe, per In.ft.
N/A	N/A	23	77"X122"(Nominally)Reinforced Concrete Arch Pipe, per In.ft.

Coburns is awarded

Proposal No 5- Ribbed Polyvinyl Chloride Pipe, Furnish Only

F.O.B. City of Crowley	Pick-Up by City Vehicle	Item No.	Description & Unit
8.85	8.85	1	15" Ribbed Polyvinyl Chloride Culvert Pipe(RPVCCP), per In.ft.
12.96	12.98	2	18" Ribbed Polyvinyl Chloride Culvert Pipe(RPVCCP), per In.ft.
20.72	20.72	4	24" Ribbed Polyvinyl Chloride Culvert Pipe(RPVCCP), per In.ft.
N/A	N/A	5	27" Ribbed Polyvinyl Chloride Culvert Pipe(RPVCCP), per In.ft.
33.28	33.28	6	30" Ribbed Polyvinyl Chloride Culvert Pipe(RPVCCP), per In.ft.

43.98	43.98	7	36" Ribbed Polyvinyl Chloride Culvert Pipe(RPVCCP), per ln.ft.
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Coastal Culverts & Supply is awarded

Proposal No 5- Ribbed Polyvinyl Chloride Pipe, Furnish Only

F.O.B. City of Crowley	Pick-Up by City Vehicle	Item No.	Description & Unit
40.00	40.00	5	27" Ribbed Polyvinyl Chloride Culvert Pipe(RPVCCP), per ln.ft.

Port Aggregates is awarded

Proposal No.6 - Portland Cement Concrete & Flowable Fill, Furnish Only

F.O.B. City of Crowley	Pick-Up by City Vehicle	Item No.	Description & Unit
105.00	95.00	1	Portland Cement Concrete, per cu. yd.
98.00	80.00	2	Flowable Fill, per cu. yd.

*polypropelene fibers (1 pound bag) \$9.00 per yard extra charge

Barry Concrete is awarded

Proposal No.6 - Portland Cement Concrete & Flowable Fill, Furnish Only

F.O.B. City of Crowley	Pick-Up by City Vehicle	Item No.	Description & Unit
N/A	95.00	1	Portland Cement Concrete, per cu. yd.
N/A	80.00	2	Flowable Fill, per cu. yd. <u>Rock Solid is awarded</u>

Rock Solid is awarded

Proposal No.6 - Portland Cement Concrete & Flowable Fill, Furnish Only

F.O.B. City of Crowley	Pick-Up by City Vehicle	Item No.	Description & Unit
98.00	N/A	2	Flowable Fill, per cu. yd.

PUBLIC SAFETY COMMITTEE:

Chairperson – Alderman Lyle Fogleman, Jr.

Vice-Chairperson – Alderman Bryan Borill

Members – Aldermen Vernon Martin, Tim Monceaux and Steven Premeaux

A motion was offered Alderman Lyle Fogleman and seconded by Alderman Steven Premeaux to close three street locations: First Street between Avenue G and Avenue I, Avenue G between First Street and Front Street, and Front Street between Avenue G and Avenue H, South Avenue H between Highway 90 and Front Street on September 1, 2018 from 7:00 a.m. to 4 p.m. for a car show as requested by Samantha Hebert of Double L Customs located at 101 North Avenue H. Motion carried.

A motion was offered Alderman Lyle Fogleman and seconded by Alderman Bryan Borill to create a temporary emergency slot and hire Rashawn Washington as a police officer effective August 15, 2018. Motion carried.

A motion was offered by Alderman Lyle Fogleman and seconded by Alderwoman Ezora Proctor to purchase new radios for rest of the full-time officers (approximately 15 radios) in the amount of \$24,116.40 to be purchased from Two-Way Communications.

A motion was offered by Alderman Elliot Doré and seconded by Tim Monceaux to amend the motion from Two-Way Communications to Intergrated Wireless Systems. Motion carried.

A motion was offered by Alderman Lyle Fogleman and seconded by Alderwoman Ezora Proctor to purchase new radios for the rest of the full-time officers (approximately 15 radios) in the amount of \$24,116.40 to be purchased from Intergrated Wireless Systems. Motion carried.

A motion was offered by Alderman Lyle Fogleman and seconded by Alderwoman Ezora Proctor to purchase of 8 radars in the amount of \$12,500 from Stalker Radar Applied Concepts, Inc. Motion carried.

INSURANCE & PERSONNEL COMMITTEE:

Chairperson – Alderwoman Ezora Proctor
 Vice-Chairperson – Alderman Jeff Doré
 Members – Aldermen Bryan Borill, Vernon Martin, and Ira Thomas

A motion was offered by Alderwoman Ezora Proctor to revise the following health insurance premiums regarding retirees:

The following step premiums be initiated relative to years of service and age requirements for retirees who have purchased the major medical coverage from the City of Crowley for the last 24 months prior to retirement. All retirees (not eligible for medicare) will be given 31 days to opt into retiree coverage.

Retirement eligibility	Employee Portion	Employer Portion	Total Cost
Retirees prior to 08/31/2018			
12 years (active premium x4)	\$300.00	\$475.00	\$775.00
20 years (active premium x3)	\$225.00	\$550.00	\$775.00
25 years (active premium x2)	\$150.00	\$625.00	\$775.00
30 years (active premium)	\$ 75.00	\$700.00	\$775.00
Retirees after 09/01/2018			
20 years (active premium x3)	\$225.00	\$550.00	\$775.00
25 years (active premium x2)	\$150.00	\$625.00	\$775.00
30 years (active premium)	\$ 75.00	\$700.00	\$775.00

- \$75.00 PER MONTH BASE RATE IS SUBJECT TO CHANGE AND WILL BE EQUAL TO THE BASE RATE CHARGED TO ALL ACTIVE EMPLOYEES
- FAMILY COVERAGE WOULD BE THE EMPLOYEE PORTION DEPENDING ON YEARS OF SERVICE PLUS AN ADDITIONAL \$505.00
- HSA COVERAGE WOULD BE \$25.00 LESS SINGLE /\$100.00 LESS FAMILY THAN THE ABOVE STATED PRICES
- RATES MAY BE ADJUSTED DEPENDING ON WELLNESS PARTICIPATION

A motion was made to table the health insurance premiums regarding retirees due to the need for more information was made by Alderman Ira Thomas and seconded by Alderman Bryan Borill. Motion Carried.

REVENUE & FINANCES COMMITTEE:

Chairperson – Alderman J. Elliot Doré
 Vice-Chairperson – Alderman Ira Thomas
 Members – Aldermen Jeff Doré, Ezora Proctor, and Steven Premeaux

A motion was offered by Alderman Elliot Doré and seconded by Ira Thomas to include and consider the lease purchase of police units.

A motion to table the offer was made by Alderman Ira Thomas seconded by Elliot Doré for more definitive amounts of the police units. Motion carried.

RESOLUTIONS:

The following resolution was offered by Alderman Bryan Borill and seconded by Alderman Elliot Doré, and duly resolved and adopted.

A RESOLUTION OF THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF CROWLEY, ACADIA PARISH, LOUISIANA, AUTHORIZING A LEASE TO THE ASSIST AGENCY FOR OFFICE SPACE IN THE CROWLEY ENTERPRISE CENTER LOCATED AT 11 NORTH PARKERSON AVENUE, CROWLEY, LOUISIANA; TO PROVIDE FOR THE TERMS AND CONDITIONS THEREOF; AND TO PROVIDE FOR ALL MATTERS RELATIVE THERETO.

WHEREAS, the “Assist Agency” is a participant in the Local Work Force Investment program known as the “Louisiana One Stop Program” and has been a lessee in the Crowley Enterprise Center located at 11 North Parkerson Avenue, Crowley, Louisiana; and

WHEREAS, the “Assist Agency” is funded by annual appropriations from the State of Louisiana and the United States of America to provide assistance to low and moderate income individuals and to improve employment opportunities, education and other public services; and

WHEREAS, the “Assist Agency” has requested a reduction of 25% of the rental rate for the annual lease on the same terms and conditions of approximately 3,121 square feet office space with 50 parking places; and

WHEREAS, in consideration of those services and the continuing needs for those services and prior leases granted to the Assist Lease, the Mayor and Board of Aldermen find it appropriate to grant the request and authorize the lease on the terms as requested.

NOW THEREFORE BE IT RESOLVED by the Mayor and Board of Aldermen of the City of Crowley, Acadia Parish, Louisiana, in regular session duly convened that they do hereby authorize, empower and direct the Honorable Greg A. Jones, Mayor of the City of Crowley, to execute a lease to the Assist Agency of approximately 3,121 square feet office space in the Crowley Enterprise Center with 50 parking spaces provided, located at 11 North Parkerson Avenue, Crowley, Louisiana, for use as office space by the Assist Agency at the rate of \$8.6463 per square foot per annum the said lease to include the following terms and conditions, to-wit:

1. A term of one year effective on the 1st day of September, 2018 and ending on the 31st day of August, 2019;
2. Monthly payments in the amount of \$2,248.76;
3. A non-appropriation clause in favor of the lessee;
4. All other terms and conditions of the said lease shall remain the same as the prior lease of the facility;

BE IT FURTHER RESOLVED that the Honorable Greg A. Jones, Mayor, be and he is hereby authorized, empowered and directed to execute any and all necessary documents and certifications in connection with the said transaction as may be meet and proper in the premises.

THUS DONE AND ADOPTED in regular session duly convened on the 14th day of August, 2018, in Crowley, Acadia Parish, Louisiana.

GREG A. JONES, Mayor

ATTEST:

ERIN S. CRADEUR, City Clerk

The following amended resolution was offered by Alderman Elliot Doré and seconded by Alderwoman Ezora Proctor, and duly adopted.

A RESOLUTION OF THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF CROWLEY, ACADIA PARISH, LA. INTRODUCING A PROPOSED ORDINANCE AND CALLING FOR A PUBLIC HEARING CONCERNING SAME.

WHEREAS, an ordinance has been proposed to be adopted by the Board of Aldermen of the City of Crowley; and

WHEREAS, the proposed ordinance must be introduced by its title; and

WHEREAS, a public hearing must be held prior to its adoption; and

WHEREAS, the title of the proposed ordinance must be published in the official journal and the notice shall provide for the time and place where the Board will consider its adoption.

NOW THEREFORE, BE IT RESOLVED, by the Mayor and Board of Aldermen, that the following ordinance be and it is hereby introduced for consideration at the next regular meeting of the Mayor and Board of Aldermen, to-wit:

ORDINANCE NO. 1495

AN ORDINANCE AMENDING THE BUDGETS FOR THE CITY OF CROWLEY FOR THE FISCAL YEAR, BEGINNING SEPTEMBER 1, 2017 AND ENDING AUGUST 31, 2018; AND TO PROVIDE FOR ALL MATTERS RELATIVE THERETO; AND TO REPEAL ALL ORDINANCES OR PARTS OF ORDINANCES INCONSISTENT OR IN CONFLICT THEREWITH.

BE IT FURTHER RESOLVED by the Mayor and Board of Aldermen, that the City Clerk shall publish the following notice in the Crowley Post Signal:

NOTICE OF PROPOSED ADOPTION OF ORDINANCE

The Board of Aldermen of the City of Crowley, shall meet on the 28th day of August, 2018 at 11:00 o'clock a.m. in the Council Chambers, City Hall, Crowley, LA, to consider the adoption of the following ordinance.

ORDINANCE NO. 1495

AN ORDINANCE AMENDING THE BUDGETS FOR THE CITY OF CROWLEY FOR THE FISCAL YEAR, BEGINNING SEPTEMBER 1, 2017 AND ENDING AUGUST 31, 2018; AND TO PROVIDE FOR ALL MATTERS RELATIVE THERETO; AND TO REPEAL ALL ORDINANCES OR PARTS OF ORDINANCES INCONSISTENT OR IN CONFLICT THEREWITH.

Copies of the proposed Ordinance are available for a nominal fee in the Office of the City Clerk, City Hall, Crowley, LA.

THUS DONE AND SIGNED on this the 14th day of August, 2018.

ERIN S. CRADEUR, City Clerk

THUS DONE, SIGNED AND ADOPTED in special session duly convened on the 14th day of August, 2018, in Crowley, Acadia Parish, Louisiana.

GREG A. JONES, Mayor

ATTEST:

ERIN S. CRADEUR, City Clerk

ORDINANCES:

The following ordinance was offered by Alderman Elliot Doré and seconded by Alderman Steven Premeaux, and duly adopted.

ORDINANCE NO. 1493

AN ORDINANCE ADOPTING, FINALIZING AND IMPLEMENTING THE ANNUAL OPERATING BUDGETS OF REVENUES AND EXPENDITURES FOR THE CITY OF CROWLEY FOR THE FISCAL YEAR, BEGINNING SEPTEMBER 1, 2018 AND ENDING AUGUST 31, 2019; AND TO PROVIDE FOR ALL MATTERS RELATIVE THERETO; AND TO REPEAL ALL ORDINANCES OR PARTS OF ORDINANCES INCONSISTENT OR IN CONFLICT THEREWITH.

WHEREAS, Greg A. Jones, in his capacity as Mayor of the City of Crowley prepared the proposed Operating Budgets for the fiscal year beginning September 1, 2018 and ending August 31, 2019, which was accompanied by a budget message and summary description of the budget and a budget adoption ordinance; and

WHEREAS, the proposed Operating Budgets and the accompanying budget ordinance have been submitted to this Board of Aldermen for review and consideration; and

WHEREAS, this ordinance has been duly introduced and notice of this ordinance and notice of public hearing having been published; and

WHEREAS, notice of a public hearing by the City of Crowley on the proposed Operating Budgets and notice of the availability of the proposed budgets for review have been timely published in the official journal, the Crowley Post Signal; and

WHEREAS, the public hearing been held in accordance with the law on the 8th day of August, 2018 at 4:00 o'clock p.m. at Council Chambers on the proposed Operating Budgets have now been reviewed and considered; now.

THEREFORE BE IT ORDAINED by the Board of Aldermen of the City of Crowley, Acadia Parish, Louisiana, in Regular Session, duly convened on the 14th day of August, 2018 that the following Annual Operating Budgets are hereby approved, adopted and finalized.

**CITY OF CROWLEY
2019 ANNUAL BUDGET**

	Budget Fiscal 2019	Increase (Decrease)	Percent Change
<u>GENERAL FUND</u>			
<u>Revenues</u>			
Ad Valorem Tax	1,605,864	0	0.00%
Franchise Taxes	926,100	10,100	1.10%
Licenses & Permits	707,900	161,325	29.25%
Grants	14,000	0	0.00%
Intergovernmental	479,000	0	0.00%
Charges for Services	36,630	(2060)	-5.32%
Fines & Fees	65,000	(10,000)	-13.33%
Investment Income	42,000	(8,000)	-16.00%
Rentals	71,500	7,000	10.85%
Other Revenues	<u>112,500</u>	<u>14,550</u>	<u>14.85%</u>
Total Revenues	4,060,494	186,915	4.83%
<u>Expenditures</u>			
<u>General Government</u>			
<u>General Administration</u>			
Salary & Fringe	748,418	8,529	1.15%
Repairs & Supplies	41,500	(2,250)	-5.14%
Operational Expense	287,000	18,300	6.81%
Telephone & Utilities	37,000	2,000	5.71%
Capital Outlay	30,000	0	0.00%
Other Expense	<u>55,640</u>	<u>(4,086)</u>	<u>-6.84%</u>
Total General Administrator	1,199,558	22,493	1.91%
<u>Court Department</u>			
Salary & Fringe	268,959	5,698	2.16%
Repairs & Supplies	5,500	(1,000)	-15.38%
Operational Expense	11,400	200	1.79%
Transfers & Appropriations	40,000	0	0.00%
Telephone & Utilities	4,500	325	7.78%
Other Expense	<u>2,100</u>	<u>160</u>	<u>8.25%</u>
Total Court Department	332,459	5,383	1.65%
<u>Public Safety</u>			
<u>Police Department</u>			
Salary & Fringe	2,660,523	23,994	0.91%
Repairs & Supplies	186,500	0	0.00%
Operational Expense	381,000	9,500	2.56%
Telephone & Utilities	53,300	3,650	7.35%
Capital Outlay	22,500	0	0.00%
Other Expense	<u>75,250</u>	<u>0</u>	<u>0.00%</u>
Total Police Department	3,379,073	37,144	1.11%
<u>Fire Department</u>			
Salary & Fringe	2,457,477	304,465	14.14%
Repairs & Supplies	98,500	0	0.00%
Operational Expense	79,000	0	0.00%
Transfers & Appropriation	6,000	0	0.00%
Telephone & Utilities	40,000	4,000	11.11%
Capital Outlay	0	(43,000)	-100.00%
Other Expense	<u>12,150</u>	<u>0</u>	<u>0.00%</u>
Total Fire Department	2,693,127	265,465	10.94%
<u>Code Enforcement</u>			
Salary & Fringe	287,412	(14,000)	-4.64%

Repairs & Supplies	32,500	(3,500)	-9.72%
Operational Expense	32,350	(5,500)	-14.53%
Telephone & Utilities	11,600	0	0.00%
Other Expense	<u>36,650</u>	<u>0</u>	<u>0.00%</u>
Total Code Enforcement	395,762	(27,750)	-6.55%
<u>Public Works</u>			
<u>Street Department</u>			
Salary & Fringe	565,117	41,199	7.86%
Repairs & Supplies	209,100	0	0.00%
Operational Expense	55,100	0	0.00%
Telephone & Utilities	269,300	2,300	0.86%
Capital Outlay	300,000	0	0.00%
Other Expense	<u>17,000</u>	<u>(3,500)</u>	<u>-17.07%</u>
Total Street Department	1,415,617	39,999	2.91%
<u>Public Building & Drainage</u>			
Salary & Fringe	442,591	29,779	7.21%
Repairs & Supplies	78,750	7,500	10.53%
Operational Expense	29,000	(1,000)	-3.33%
Telephone & Utilities	35,200	6,650	23.20%
Capital Outlay	15,000	0	0.00%
Other Expense	<u>16,775</u>	<u>0</u>	<u>0.00%</u>
Total Public Bldg. & Drainage	617,316	42,929	7.47%
<u>Non Departmental</u>			
Operational Expense	5,000	0	0.00%
Economic Development	105,500	0	0.00%
Debt Service	<u>71,127</u>	<u>(136,163)</u>	<u>-65.69%</u>
Total Non Departmental	181,637	(136,163)	-42.85%
Total General Fund Expenditure	10,214,539	249,500	2.50%
Excess (Deficiency) of revenue over expenditures	(6,154,045)	(62,585)	1.03%
<u>Other Financing Sources (Uses)</u>			
Transfers In	6,388,593	(49,698)	-0.77%
Transfers Out	<u>296,374</u>	<u>(4,313)</u>	<u>-1.43%</u>
Total Other Financing Source	6,092,219	(45,385)	-0.74%
Excess (Deficiency) of revenue and other financing sources over expenditures and other financing uses	(61,826)	(107,970)	233.99%
Fund Balance Fiscal 2017	2,402,107		
Estimated Fund Balance Fiscal 2018	2,390,799		
Proposed Fund Balance Fiscal 2019	2,328,973		
<u>1 & 1/2 CENT SALES TAX</u>			
<u>Revenues</u>			
Sales Tax	4,910,000	96,110	2.00%
Investment Income	<u>1,000</u>	<u>0</u>	<u>0.00%</u>
Total Revenues	4,720,100	96,110	2.00%

<u>Expenditures</u>			
Operational Expense	77,650	1,942	2.57%
Debt Service	0	0	0.00%
Other Expense	<u>0</u>	<u>0</u>	<u>0.00%</u>
Total Expenditures	77,650	1,942	2.57%
Excess (Deficiency) of revenue over expenditures	4,833,350	94,168	1.99%
<u>Other Financing Sources (Uses)</u>			
Transfers Out	<u>4,833,350</u>	<u>94,168</u>	<u>1.99%</u>
Total Other Financing Sources	4,648,400	219,950	4.97%
Excess (Deficiency) of revenue and other financing sources over expenditures and other financing uses	0	0	0.00%
Fund Balance Fiscal 2017	760,515		
Estimated Fund Balance Fiscal 2018	374,865		
Proposed Fund Balance Fiscal 2019	374,865		

1/2 CENT SALES TAX - SALARY

<u>Revenues</u>			
Sales Tax	1,637,070	32,100	2.00%
Investment Income	<u>3,600</u>	<u>(1,400)</u>	<u>-28.00%</u>
Total Revenues	1,640,670	30,700	1.91%
<u>Expenditures</u>			
Operational Expense	29,995	1,480	5.20%
Other Expense	<u>50</u>	<u>0</u>	<u>0.00%</u>
Total Expenditures	30,005	1,480	5.19%
Excess (Deficiency) of revenue over expenditures	1,610,665	29,220	1.85%
<u>Other Financing Sources (Uses)</u>			
Transfers Out	<u>1,610,665</u>	<u>(119,913)</u>	<u>-6.93%</u>
Total Other Financing Sources	1,610,655	<u>(119,913)</u>	<u>-6.93%</u>
Excess (Deficiency) of revenue and other financing sources over expenditures and other financing uses	0	<u>149,033</u>	<u>100.00%</u>
Fund Balance Fiscal 2017	1,239,233		
Estimated Fund Balance Fiscal 2018	999,082		
Proposed Fund Balance Fiscal 2019	999,082		

1/2 CENT SALES TAX STREET IMPROVEMENT
1997

<u>Revenues</u>			
Sales Tax	0	0	0.00%
Investment Income	<u>0</u>	<u>0</u>	<u>0.00%</u>
Total Revenues	0	0	0.00%
<u>Expenditures</u>			
Operational Expense	<u>0</u>	<u>0</u>	<u>0.00%</u>
Total Expenditures	0	0	0.00%
Excess (Deficiency) of revenue over expenditures	0	0	0.00%
<u>Other Financing Sources (Uses)</u>			
Transfers Out	<u>0</u>	<u>0</u>	<u>0.00%</u>
Total Other Financing Sources	0	0	0.00%
Excess (Deficiency) of revenue and other financing sources over expenditures and other financing uses	0	0	0.00%
Fund Balance Fiscal 2017	0		
Estimated Fund Balance Fiscal 2018	0		
Proposed Fund Balance Fiscal 2019	0		

1/2 CENT SALES TAX STREET IMPROVEMENT 201

<u>Revenues</u>			
Sales Tax	1,637,070	32,100	2.00%
Investment Income	<u>215,000</u>	<u>115,000</u>	<u>115.00%</u>
Total Revenues	1,852,070	147,100	8.63%
<u>Expenditures</u>			
Operational Expense	30,555	1,480	5.09%
Other Expense	<u>50</u>	<u>50</u>	<u>0.00%</u>
Total Expenditures	30,605	1,480	5.08%
Excess (Deficiency) of revenue over expenditures	1,821,465	145,620	8.69%
<u>Other Financing Sources (Uses)</u>			
Transfers Out	<u>600,000</u>	<u>0</u>	<u>0.00%</u>
Total Other Financing Sources	600,000	0	0.00%
Excess (Deficiency) of revenue and other financing sources over expenditures and other financing uses	1,221,465	145,620	13.54%
Fund Balance Fiscal 2017	5,654,699		
Estimated Fund Balance Fiscal 2018	6,636,023		

Proposed Fund Balance Fiscal
2019 7,857,488

MOTOR VEHICLE FACILITY

<u>Revenues</u>			
Charges for Services	72,000	2,000	2.86%
Investment Income	<u>125</u>	<u>10</u>	<u>8.70%</u>
Total Revenues	72,125	2,010	2.87%
<u>Expenditures</u>			
Repairs & Supplies	12,500	0	0.00%
Operational Expense	11,540	340	3.04%
Telephone & Utilities	8,300	1,300	18.57%
Other Expense	<u>4,785</u>	<u>370</u>	<u>8.38%</u>
Total Expenditures	37,125	2,010	5.72%
Excess (Deficiency) of revenue over expenditures	35,000	0	0.00%
<u>Other Financing Sources (Uses)</u>			
Transfers Out	<u>35,000</u>	<u>0</u>	<u>0.00%</u>
Total Other Financing Sources	35,000	0	0.00%
Excess (Deficiency) of revenue and other financing sources over expenditures and other financing uses	0	0	0.00%
Fund Balance Fiscal 2017	116,733		
Estimated Fund Balance Fiscal 2018	114,753		
Proposed Fund Balance Fiscal 2019	114,753		

YOUTH RECREATION OPERATIONS

<u>Revenues</u>			
Ad Valorem Tax	218,615	0	0.00%
Grants	0	0	0.00%
Charges for Services	207,600	23,000	12.46%
Investment Income	215	(85)	-28.33%
Rentals	50,600	(1,900)	-3.62%
Other Revenues	<u>2,580</u>	<u>(300)</u>	<u>-10.42%</u>
Total Revenues	479,610	20,715	4.51%
<u>Expenditures</u>			
Salary & Fringe	400,151	(2,067)	-0.51%
Repairs & Supplies	214,600	0	0.00%
Operational Expense	103,500	1,250	1.22%
Telephone & Utilities	102,000	1,875	1.87%
Capital Outlay	0	0	0.00%
Debt Service	0	0	0.00%
Other Expense	<u>28,442</u>	<u>102</u>	<u>0.36%</u>
Total Expenditures	848,693	1,159	0.14%

Excess (Deficiency) of revenue over expenditures	(369,083)	19,566	-5.03%
<u>Other Financing Sources (Uses)</u>			
Transfers In	410,731	(19,207)	-4.59%
Transfers Out	<u>41,648</u>	<u>(206)</u>	<u>-0.49%</u>
Total Other Financing Sources	369,083	(19,556)	-5.03%
Excess (Deficiency) of revenue and other financing sources over expenditures and other financing uses	0	0	0.00%
Fund Balance Fiscal 2017	87,120		
Estimated Fund Balance Fiscal 2018	87,120		
Proposed Fund Balance Fiscal 2019	87,120		

YOUTH RECREATION BLDG. MAINTENANCE

<u>Revenues</u>			
Ad Valorem Tax	72,872	0	0.00%
Investment Income	15	(45)	-75.00%
Other Revenues	<u>25</u>	<u>25</u>	<u>0.00%</u>
Total Revenues	72,912	(20)	-0.03%
<u>Expenditures</u>			
Salary & Fringe	74,510	6,892	10.19%
Repairs & Supplies	87,500	0	0.00%
Operational Expense	3,550	200	5.97%
Capital Outlay	0	0	0.00%
Other Expense	<u>9,925</u>	<u>(25)</u>	<u>-0.25%</u>
Total Expenditures	174,485	7,086	4.20%
Excess (Deficiency) of revenue over expenditures	(102,573)	(7,087)	7.42%
<u>Other Financing Sources (Uses)</u>			
Transfers In	116,561	7,017	6.41%
Transfers Out	<u>13,988</u>	<u>(69)</u>	<u>-0.49%</u>
Total Other Financing Sources	102,573	7,086	7.42%
Excess (Deficiency) of revenue and other financing sources over expenditures and other financing uses	0	0	0.00%
Fund Balance Fiscal 2017	15,294		
Estimated Fund Balance Fiscal 2018	(16,206)		
Proposed Fund Balance Fiscal 2019	(16,206)		

CEMETERY

<u>Revenues</u>			
Ad Valorem Tax	54,654	0	0.00%
Investment Income	<u>430</u>	<u>80</u>	<u>22.86%</u>
Total Revenues	55,084	80	0.15%
<u>Expenditures</u>			
Salary & Fringe	55,925	6,505	13.16%
Repairs & Supplies	320	(280)	-46.67%
Operational Expense	4,900	300	6.25%
Telephone & Utilities	0	0	0.00%
Other Expense	<u>4</u>	<u>(380)</u>	<u>-98.96%</u>
Total Expenditures	61,149	6,145	11.17%
Excess (Deficiency) of revenue over expenditures	(6,065)	(6,065)	0.00%
Fund Balance Fiscal 2017	228,369		
Estimated Fund Balance Fiscal 2018	222,304		
Proposed Fund Balance Fiscal 2019	216,239		

CEMETERY DEVELOPMENT

<u>Revenues</u>			
Charges for Services	<u>4,450</u>	<u>50</u>	<u>1.14%</u>
Total Revenues	4,450	50	1.14%
<u>Expenditures</u>			
Repairs & Supplies	3,000	0	0.00%
Operational Expense	1,425	100	7.55%
Other Expense	<u>25</u>	<u>(50)</u>	<u>-66.77%</u>
Total Expenditures	4,450	50	1.14%
Excess (Deficiency) of revenue over expenditures	0	0	0.00%
Fund Balance Fiscal 2017	41,285		
Estimated Fund Balance Fiscal 2018	41,275		
Proposed Fund Balance Fiscal 2019	41,275		

RICE CITY CIVIC CENTER

<u>Revenues</u>			
Charges for Services	3,000	(1,000)	-25.00%
Rentals	<u>17,600</u>	<u>1,000</u>	<u>6.02%</u>
Total Revenues	20,600	0	0.00%
<u>Expenditures</u>			
Salary & Fringe	42,777	12,678	42.12%
Repairs & Supplies	11,500	0	0.00%
Operational Expense	2,150	350	19.44%
Telephone & Utilities	17,100	3,350	24.36%
Other Expense	<u>6,380</u>	<u>(60)</u>	<u>-0.93%</u>
Total Expenditures	79,907	16,318	25.66%

Excess (Deficiency) of revenue over expenditures	(59,307)	(16,318)	37.96%
<u>Other Financing Sources (Uses)</u>			
Transfers In	68,381	16,273	31.23%
Transfers Out	<u>9,074</u>	<u>(45)</u>	<u>-0.49%</u>
Total Other Financing Sources	59,307	16,318	37.96%
Excess (Deficiency) of revenue and other financing sources over expenditures and other financing uses	0	0	0.00%
Fund Balance Fiscal 2017	27,985		
Estimated Fund Balance Fiscal 2017	27,985		
Proposed Fund Balance Fiscal 2018	27,985		

MAIN STREET

<u>Revenues</u>			
Total Revenues	0	0	0.00%
<u>Expenditures</u>			
Total Expenditures	0	0	0.00%
Excess (Deficiency) of revenue over expenditures	0	0	0.00%
<u>Other Financing Sources (Uses)</u>			
Transfers Out	<u>0</u>	<u>0</u>	<u>0.00%</u>
Total Other Financing Sources	0	0	0.00%
Excess (Deficiency) of revenue and other financing sources over expenditures and other financing uses	0	0	0.00%
Fund Balance Fiscal 2017	1,642		
Estimated Fund Balance Fiscal 2018	1,642		
Proposed Fund Balance Fiscal 2019	1,642		

INDUSTRIAL INDUCEMENT

<u>Revenues</u>			
Investment Income	<u>1,500</u>	<u>0</u>	<u>0.00%</u>
Total Revenues	1,500	0	0.00%
<u>Expenditures</u>			
Operational Expense	<u>1,500</u>	<u>950</u>	<u>172.73%</u>
Total Expenditures	1,500	950	172.73%

Excess (Deficiency) of revenue over expenditures	0	(950)	100.00%	-
Fund Balance Fiscal 2017	558,836			
Estimated Fund Balance Fiscal 2018	559,671			
Proposed Fund Balance Fiscal 2019	559,671			

UTILITY FUND - SEWAGE

Revenues

Ad Valorem Taxes	255,051	0	0.00%
Charges for Services	1,625,000	(6,500)	-0.40%
Investment Income	1,315	(185)	-12.33%
Other Revenues	<u>4,500</u>	<u>0</u>	<u>0.00%</u>
Total Revenues	1,885,866	(6,685)	-0.35%

Expenditures

Sewage Utility Administration

Salary & Fringe	123,068	5,045	4.27%
Repairs & Supplies	7,250	0	0.00%
Operational Expense	106,695	5,970	5.93%
Telephone & Utilities	156,400	1,400	0.90%
Debt Service	69,777	(9,465)	-11.94%
Depreciation	1,024,667	0	0.00%
Other Expense	<u>25,432</u>	<u>(250)</u>	<u>-0.97%</u>
Total Sewage Administration	1,513,692	2,700	0.18%

Disposal Department

Salary & Fringe	39,065	817	2.14%
Repairs & Supplies	103,000	500	0.49%
Operational Expense	45,800	(200)	-0.43%
Other Expense	<u>2,050</u>	<u>(100)</u>	<u>-4.65%</u>
Total Disposal Department	189,915	1,017	0.54%

Sewer Department

Salary & Fringe	114,829	2,073	1.84%
Repairs & Supplies	173,500	0	0.00%
Operational Expense	20,500	0	0.00%
Other Expense	<u>0</u>	<u>(159)</u>	<u>100.00%</u>
Total Sewer Department	308,829	1,914	0.62%

Inflow / Infiltration

Salary & Fringe	189,331	9,413	5.23%
Repairs & Supplies	16,700	700	11.67%
Operational Expense	9,500	0	0.00%
Other Expense	<u>100</u>	<u>(200)</u>	<u>-66.77%</u>
Total Inflow / Infiltration	215,631	9,913	4.82%

Sewer Cleaner Department

Salary & Fringe	42,664	3,037	7.66%
Repairs & Supplies	4,250	(1,000)	-19.05%
Operational Expense	4,325	125	2.98%
Other Expense	<u>48</u>	<u>(512)</u>	<u>-91.43%</u>
Total Sewer Cleaner Department	51,287	1,650	3.32%

Current Assets	196,785	(23,215)	-10.55%
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Current Liabilities	291,000	1,000	0.34%
Total Utilities Expenditur	2,766,736	(5,021)	-0.18%
Excess (Deficiency) of revenue over expenditures/Depreciation	(880,870)	(1,664)	0.19%
<u>Other Financing Sources (Uses)</u>			
Transfers In	360,777	(8,465)	-2.29%
Transfers Out	<u>504,574</u>	<u>(10,128)</u>	<u>-1.97%</u>
Total Other Financing Sources	(143,797)	1,664	-1.14%
Excess (Deficiency) of revenue and other financing sources over expenditures and other financing uses - With Depreciation	(1,024,667)	0	0.00%
Depreciation	<u>1,024,667</u>	<u>0</u>	<u>0.00%</u>
Excess (Deficiency) - Without Depreciation	0	0	0.00%
Net Assets Fiscal 2017	10,032,438		
Estimated Net Assets Fiscal 20	8,887,987		
Proposed Net Assets Fiscal 20	7,863,320		

LCDBG

<u>Revenues</u>			
Grants & Loans	<u>0</u>	<u>0</u>	<u>0.00%</u>
Total Revenues	0	0	0.00%
<u>Expenditures</u>			
Capital Outlay	<u>0</u>	<u>0</u>	<u>0.00%</u>
Total Expenditures	0	0	0.00%
Excess (Deficiency) of revenue over expenditures	0	0	0.00%
Fund Balance Fiscal 2015	0		
Estimated Fund Balance Fiscal 2016	0		
Proposed Fund Balance Fiscal 2017	0		

COLLISION & LOSS

<u>Revenues</u>			
Investment Income	<u>245</u>	<u>75</u>	<u>44.12%</u>
Total Revenues	245	75	44.12%
<u>Expenditures</u>			
Operational Expense	22,000	2,500	12.82%
Insurance Claims	115,000	15,000	15.00%
Other Expense	<u>670</u>	<u>0</u>	<u>0.00%</u>
Total Expenditures	137,670	17,500	14.56%

Excess (Deficiency) of revenue over expenditures	(137,425)	(17,425)	14.52%
<u>Other Financing Sources (Uses)</u>			
Transfers In	<u>137,425</u>	<u>17,425</u>	<u>14.52%</u>
Total Other Financing Sources	137,425	17,425	14.52%
Excess (Deficiency) of revenue and other financing sources over expenditures and other financing uses	0	0	0.00%
Fund Balance Fiscal 2017	0		
Estimated Fund Balance Fiscal 2018	0		
Proposed Fund Balance Fiscal 2019	0		

EMPLOYEE BENEFIT PLAN

<u>Revenues</u>			
Charges for Services	1,271,295	(8,482)	-0.66%
Investment Income	0	0	100.00%
Other Revenues	<u>145,355</u>	<u>10,133</u>	<u>7.49%</u>
Total Revenues	1,416,650	1,650	0.12%
<u>Expenditures</u>			
Operational Expense	436,650	1,650	0.38%
Insurance Claims	<u>980,000</u>	<u>0</u>	<u>0.00%</u>
Total Expenditures	1,416,650	1,650	0.12%
Excess (Deficiency) of revenue over expenditures	0	0	0.00%
Fund Balance Fiscal 2017	(22,203)		
Estimated Fund Balance Fiscal 2018	(22,203)		
Proposed Fund Balance Fiscal 2019	(22,203)		

WORKMEN'S COMPENSATION

<u>Revenues</u>			
Charges for Services	294,393	33,302	12.75%
Investment Income	<u>450</u>	<u>250</u>	<u>125.00%</u>
Total Revenues	294,843	33,552	12.84%
<u>Expenditures</u>			
Operational Expense	116,790	(3,210)	-2.68%
Insurance Claims	178,000	36,900	26.15%
Other Expense	<u>53</u>	<u>(138)</u>	<u>-72.25%</u>
Total Expenditures	294,843	33,552	12.84%
Excess (Deficiency) of revenue over expenditures	0	0	0.00%
Fund Balance Fiscal 2017	390,594		

Estimated Fund Balance Fiscal 2018	390,594
Proposed Fund Balance Fiscal 2019	390,594

REFUNDING BONDS SERIES 2011

<u>Revenues</u>			
Investment Income	0	0	0.00%
Total Revenues	0	0	0.00%
<u>Expenditures</u>			
Operational Expense	1000	450	81.82%
Debt Service	<u>462,362</u>	<u>(2,590)</u>	<u>-0.56%</u>
Total Expenditures	463,362	(2,140)	-0.46%
Excess (Deficiency) of revenue over expenditures	(463,362)	2,140	-0.46%
<u>Other Financing Sources (Uses)</u>			
Transfers In	<u>463,362</u>	<u>(2,140)</u>	<u>-0.46%</u>
Total Other Financing Sources	463,362	(2,140)	-0.46%
Excess (Deficiency) of revenue and other financing sources over expenditures and other financing uses	0	0	0.00%
Fund Balance Fiscal 2017	371,405		
Estimated Fund Balance Fiscal 2018	368,628		
Proposed Fund Balance Fiscal 2018	368,628		

BE IT FURTHER ORDAINED, the amounts shall be available for expenditures only to the extent and only as included within the 2018-2019 fiscal budget, however nothing shall be construed to prohibit the Governing Authority from making amendments to the budget.

BE IT FURTHER ORDAINED, the Mayor of the City of Crowley, Greg A. Jones, is hereby authorized and in his sole discretion, to make such changes within the various budget classifications as he may deem necessary.

BE IT FURTHER ORDAINED, if any provision, part, word, section, subsection, sentence, clause, or phrase of this ordinance should be held invalid by a court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this ordinance and do hereby declare the provisions hereof, to be severable, then in that event, only that particular provision, part, word, section, subsection, sentence, clause or phrase shall be deemed unconstitutional or invalid and the remaining provisions, parts, words, sections, subsections, sentences, clauses or phrases will not be affected and shall continue in full force and effect.

BE IT FURTHER ORDAINED that all ordinances or parts of ordinances inconsistent with or in conflict herewith be and the same are hereby repealed.

THUS APPROVED, ADOPTED AND FINALIZED on this the 14th day of August, 2018 at Crowley, Acadia Parish, Louisiana, after a roll call vote as follows:

YEAS: Bryan Borill, Elliot Doré, Jeff Doré, Lyle Fogleman, Tim Monceaux, Ezora Proctor, Ira Thomas and Steven Premeaux

NAYS: None

ABSTAIN: None

ABSENT: Vernon Martin

GREG A. JONES, MAYOR

ATTEST:

ERIN S. CRADEUR, CITY CLERK

OTHER BUSINESS:

There being no further business to come before the Council upon motion duly made by Alderman Bryan Borill and seconded by Alderman Jeff Doré the meeting was adjourned at 6:47 p.m.

Presented rough draft to Mayor on August 16th, 2018 at 11:15 a.m.

Presented for Mayor's signature on August 16th, 2018 at 11:15 a.m.

Mayor signed & returned to City Clerk on August 17th, 2018 at 11:00 a.m.

Publish in newspaper on August 27th, 2018