## CITY OF CROWLEY REGULAR MEETING JULY 13, 2022

The Mayor and Board of Aldermen of the City of Crowley, Louisiana, the governing authority of the City of Crowley, met in a regular session at 6:00 p.m. Wednesday the 13<sup>th</sup> day of July 2022 at the regular meeting place of said Mayor and Board of Aldermen, the Council Chambers, 426 North Avenue F, Crowley, Louisiana.

Mayor Tim Monceaux presided with the following Aldermen present: Jeff Cavell, Thompson Bradford Core, Clint Cradeur, Lyle Fogleman, Jr., Vernon Martin, Steven Premeaux, Samuel J. Reggie, III, Kim Stringfellow, and Byron K. Wilridge, Sr.

Mrs. Sharon Rawls led the Pledge of Allegiance to the flag. Mr. Chris George gave the invocation.

## **PUBLIC HEARING:**

## **APPEARANCES:**

## AGENDA AMENDMENTS:

## **READING & APPROVAL OF MINUTES:**

Alderman Vernon Martin moved to dispense with the reading of the minutes of the June 8, 2022 Regular Council meeting, which was seconded by Alderman Byron K. Wilridge, Sr. Alderman Brad Core moved to amend and correct the minutes of the Revenue and Finance Committee and a discussion followed. Alderman Brad Core stated the minutes should read, "The Board of Alderman of the City of Crowley, Louisiana acknowledge receipt of the city financial audit for fiscal year ending August 31, 2021 as prepared for and received by the Louisiana State Auditor and that said financial papers are available for public inspection in compliance with Louisiana R.S. 33463." The minutes were approved as amended. Motion was carried unanimously.

## **MAYOR'S REPORTS:**

Mayor presented the Sales Tax Chart and User Fee Chart that track the collection trend.

Mayor presented the monthly budget-to-actual comparisons that report the spending of major funds.

## **COMMITTEE REPORTS:**

## **PUBLIC WORKS COMMITTEE:**

Chairperson – Alderman Clint Cradeur Vice-Chairperson – Alderman Thompson Bradford Core Members – Aldermen Byron K. Wilridge, Sr., Lyle Fogleman, Jr. and Vernon Martin

A motion was offered by Alderman Clint Cradeur and seconded by Alderman Jeff Cavell to approve Partial Payment, Estimate No.2 to Glenn Lege' Construction, LLC for the City-Wide Street Improvements (Contract B) Project in the amount of \$1,518,376.48. Motion carried.

## **UTILITY COMMITTEE:**

Chairperson – Alderman Vernon Martin Vice-Chairperson – Alderman Samuel J. Reggie, III Members – Aldermen Jeff Cavell, Lyle Fogleman, Jr., and Clint Cradeur

A motion was offered by Alderman Vernon Martin and seconded by Alderman Samuel J. Reggie, III to approve Partial Payment, Estimate No. 1 to N.C.M.C., LLC, LCDBG FY 2020-2021 Rehabilitation of the Sewerage Collection System Project in the amount of \$69,693.48. Motion carried.

## **RECREATION COMMITTEE:**

Chairperson – Alderman Steven Premeaux Vice-Chairperson – Alderman Vernon Martin Members – Aldermen Jeff Cavell, Samuel J. Reggie, III, and Lyle Fogleman, Jr.

A motion was offered by Alderman Lyle Fogleman, Jr.and seconded by Alderwoman Kim Stringfellow to authorize and approve a co-sponsorship with ETA Kappa Chapter of Beta Sigma Phi for Miss Merry Christmas Pageant. Dates of event are November 15, 2022 and November 16, 2022 for the practice and actual event, respectively, with Aldermen Jeff Cavell and Steven Premeaux abstaining. The practice and event will require both sides of the Rice Festival Building. This item did not go to Committee. Motion carried.

## **ZONING & ANNEXATION COMMITTEE:**

Chairperson – Alderman Lyle Fogleman, Jr. Vice-Chairperson – Alderman Vernon Martin Members – Aldermen Steven Premeaux, Samuel J. Reggie, III, and Kim Stringfellow

A motion was offered by Alderman Lyle Fogleman, Jr. and seconded by Alderman Jeff Cavell to table the recommendation of the City of Crowley Planning Commission, to consider approving the application for a variance to allow conditional use of the permit for City Switch 298-200 E. Mill Street, Crowley, LA to erect a tower that will be located at the above address. The motion carried unanimously.

A motion was offered by Alderman Lyle Fogleman, Jr. and seconded by Alderwoman Kim Stringfellow to adopt a Resolution to authorize the acceptance of the Dedication of West 17<sup>th</sup> Street and renaming of West 17<sup>th</sup> Street extensions and authorizing the necessary patching and asphaltic concrete overlay of the dedicated roads to be included in the existing City-Wide Street Improvements Contract B contract with Glenn Lege' Constructions, LLC. Motion carried.

A RESOLUTION OF THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF CROWLEY, ACADIA PARISH, LOUISIANA, APPROVING AND ACCEPTING AN ACT OF DEDICATION AND DONATION OF STREETS AND DRAINAGE AND UTILTIY SERVITUDES/RIGHTS OF WAY OF WEST 17<sup>TH</sup> STREET AND ITS EXTENSIONS, NORTH AND SOUTH, LOCATED IN THE NORTHVIEW HEIGHTS SUBDIVISION SITUATED IN SECTION 32, TOWNSHIP 9 SOUTH, RANGE 1 EAST, ACADIA PARISH, LOUISIANA, AS SHOWN ON THE ORIGINAL PLAT THEREOF DATED MAY 30, 1953, BY LETZ ENGINEERS; TO AUTHORIZE THE ACCEPTANCE OF THE DESCRIBED AREA, INCLUDING ALL INFRASTRUCTURE AND IMPROVEMENTS THEREON, AND TO CHANGE THE OFFICIAL NAMES OF THE EXTENSION OF WEST 17<sup>TH</sup> STREET TO NORTH 17<sup>TH</sup> STREET AND SOUTH 17<sup>TH</sup> STREET; TO AUTHORIZE A CHANGE ORDER TO THE CITY WIDE STREET IMPROVEMENT PROJECT CONTRACT B FOR THE PATCHING AND OVERLAY; TO PROVIDE FOR THE PROVISIONS HEREOF TO BE SEVERABLE;AND TO PROVIDE FOR ALL MATTERS RELATIVE THERETO AND IN CONNECTION THEREWITH.

WHEREAS, that portion of West 17<sup>th</sup> Street described herein as those lots lying along and adjacent to the said street described as Lots 20, 21, 22, 23, 75, 76, 77, 78, 79, 80 and 81 was abandoned and relinquished by the City of Crowley to the then owners of the said lots by virtue of the adoption of Ordinance No. 1085 on the 14<sup>th</sup> day of August, 1984, recorded on December 17, 1999 under Act No. 669028 in Conveyance Book C-57 at Page 469, records of the Clerk and Recorder of Acadia Parish, Louisiana, in which the described portion of 17<sup>th</sup> Street, together with all rights, privileges, appurtenances and improvements thereon and appertaining thereto, reverted to the ownership of the then property owners of the above-described lots; and

WHEREAS, the effect of Ordinance No. 1085 relinquished ownership in title held by the City of Crowley which the then owners of the said lots became the owners of one-half of the abandoned area which area was fully incorporated into the above-described lots and became part of the full ownership and under the control of the then property owners; and

WHEREAS, the Honorable James J. Petitjean, Acadia Parish Assessor, issued a Certificate of Assessor dated June 29, 2022, listing each lot and portion of lot described above, including the street addresses, parcel numbers and descriptions, next to the names of the owner(s) thereof and certifying that all the persons listed thereon are the present owners of the property described in the official records of the office of the Acadia Parish Assessor; and

WHEREAS, a Petition was prepared showing the names of the current owners of the aforesaid lots, including the street addressed, parcel numbers and property descriptions, and submitted by the property owners of the said lots as certified by the Acadia Parish Assessor to the Mayor and Board of Aldermen of the City of Crowley requesting the City of Crowley accept an Act of Dedication and plat of the abandoned portions of 17<sup>th</sup> Street along and adjacent to the frontage of each of the said lots along 17<sup>th</sup> Street as shown on the said plat and described in the legal description set forth in Ordinance No. 1085 and

WHEREAS, the City Engineer and the City Attorney have approved the legal description of the area which previously designated as 17<sup>th</sup> Street on the Plat of Northview Heights Subdivision and said recommendations include the acceptance and approval of an Act of Dedication of that portion of

West 17<sup>th</sup> Street, including the drainage and utility servitudes/rights of way of West 17<sup>th</sup> Street described in the Act of Abandonment adjacent to those certain lots shown above for public use and convenience and to accept same for maintenance and improvement thereof; and

WHEREAS, it is necessary that an Act of Dedication and Donation be executed dedicating the area legally described adjacent to said lots, together with all drainage and utility servitudes/rights of way and all improvements thereon for maintenance and improvement thereof for public use in accordance with the provisions of LA R.S. 33:5051 with the said Dedication to include the ownership of the concrete curb and gutter street, subsurface drainage and all other appurtenances thereof for public maintenance; and

WHEREAS, the area of 17<sup>th</sup> Street abandoned by the City of Crowley proposed to be dedicated to and accepted by the City of Crowley splits into two separate streets and in order to achieve clarity and to specifically identify those portions of West 17<sup>th</sup> Street, the City Inspector and the Acadia Parish Communication District (911) representative have concurred and recommend the names of each branch shall be known as North 17<sup>th</sup> Street and South 17<sup>th</sup> Street from this day forward (which recommendation has been concurred in by the City Attorney and the City Engineer); and

WHEREAS, in addition to the said request to accept the dedication of the street and existing improvements and in exchange of the acceptance of said property, for and in consideration thereof, to include the patching and overlaying thereof; and

WHEREAS, the City Engineer has noted the asphaltic street surface was removed many years ago exposing the concrete street and that while in good condition, the concrete street is in need of patching and overlaying and further recommends a Change Order to the City-Wide Street Improvement Project Contract B be authorized to provide for the patching and overlaying of the above-described area at an estimated cost of \$54,000.000;

NOW THEREFORE BE IT RESOLVED by the Board of Aldermen of the City of Crowley, Acadia Parish, Louisiana, in regular session duly convened, that they do hereby the acceptance and approval of an Act of Dedication of that certain portion of West 17<sup>th</sup> Street, including the drainage and utility servitudes/rights of way of West 17<sup>th</sup> Street adjacent to those certain lots described in the Act of Abandonment and as shown on the Plat of Survey of Northview Heights Subdivision located in Section 32, Township 9 South, Range 1 East, Acadia Parish, Louisiana, dated May 30, 1953 prepared by Letz Engineers and the Plat of Survey of the property to be acquired by the City of Crowley containing \_\_\_\_\_\_ acres located in Section 32, Township 9 South, Range 1 East, Acadia

Parish, Louisiana, dated	prepared by	for public use and
convenience and to accept same for maintena	nce and improvement	thereof; and

BE IT FURTHER RESOLVED that they do hereby accept the infrastructure improvements appertaining thereto, including the curb and gutter streets and the drainage and utility servitudes/rights of way for public maintenance and improvement; and

BE IT FURTHER RESOLVED that the Honorable Tim Monceaux, Mayor of the City of Crowley, be and he is hereby authorized, empowered and directed to execute an Act of Dedication and Donation of Streets and Drainage and Utility Servitudes/Rights of Way which Act shall transfer unto and in favor of the City of Crowley the streets and drainage and utility servitudes/rights of way for public use in accordance with the provisions of LA R.S. 33:5051 for public use, including the ownership of the curb and gutter streets and drainage and utility servitudes/rights of way for public maintenance and improvements subject to final review and approval by the City Engineer and City Attorney; and

BE IT FURTHER RESOLVED that the Honorable Tim Monceaux, Mayor of the City of Crowley, be and he is hereby authorized, empowered and directed to execute any and all other documents as may be necessary and proper in connection herewith in his sole discretion; and

BE IT FURTHER RESOLVED that they do hereby approve and authorize a Change Order to be issued to the City-Wide Street Improvements Project Contract B to provide for the patching and overlaying of the above-described area at an estimated cost of \$54,000.000; and

BE IT FURTHER RESOLVED that the separate branches of the area abandoned formerly designated as 17<sup>th</sup> Street on the Plat of Northview Heights Subdivision shall be hereafter known as North 17<sup>th</sup> Street and South 17<sup>th</sup> Street on any new plat or further extension of said streets; and

BE IT FURTHER RESOLVED that if any provision, part, word, section, subsection, sentence, clause or phrase of this resolution should be held invalid by a court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this resolution and do hereby declare the provisions hereof to be severable, then in that event, only that particular provision, part, word, section, subsection, sentence, clause or phrase shall be deemed unconstitutional or invalid and the remaining provisions, parts, words, sections, subsections, sentences, clauses or phrases will not be affected and shall continue in full force and effect.

THUS DONE, SIGNED AND ADOPTED in regular session on this the 13<sup>th</sup> day of July, 2022, in Crowley, Acadia Parish, Louisiana, at which a quorum was present and acting throughout.

# TIM MONCEAUX, MAYOR

ATTEST:

# SHANTEL ALLEMAN, CITY CLERK

A motion was offered by Lyle Fogleman, Jr. and seconded by Alderman Jeff Cavell to adopt a Resolution of the Mayor and Board of Aldermen of the City of Crowley, Acadia Parish, Louisiana, introducing a proposed ordinance and calling for a public hearing concerning the sale of immovable property at North Avenue C and Front Street (Old Cajun Bag Building). This item did not go to Committee. Motion carried.

> A RESOLUTION OF THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF CROWLEY, ACADIA PARISH, LOUISIANA, INTRODUCING A PROPOSED ORDINANCE AND CALLING FOR A PUBLIC HEARING CONCERNING SAME.

WHEREAS, an ordinance has been proposed to be adopted by the Board of Aldermen of the

City of Crowley; and

WHEREAS, the proposed ordinance must be introduced by its title; and

WHEREAS, a public hearing must be held prior to its adoption; and

WHEREAS, the title of the proposed ordinance must be published in the official journal and

the notice shall provide the time and place where the Board will consider its adoption;

NOW THEREFORE BE IT RESOLVED by the Mayor and Board of Aldermen of the City

of Crowley, Acadia Parish, Louisiana, that the following ordinance be and it is hereby introduced for

consideration and to hold a public hearing at the next regular meeting of the Mayor and Board of

Aldermen, to-wit:

AN ORDINANCE TO AUTHORIZE THE SALE OF IMMOVEABLE PROPERTY, INCLUDING ALL BUILDINGS AND IMPROVEMENTS THEREON, KNOWN AND DESCRIBED LOTS 4, 5 AND 6 AND THE EAST 33.9' OF LOT 3 AND THE WEST 16.1' OF THE SOUTH 54' OF LOT 3 AND THE EAST 25.9' OF THE SOUTH 54' OF LOT 2 OF BLOCK 3 OF THE CITY OF CROWLEY AND THAT PORTION OF FRONT STREET BETWEEN NORTH AVENUE C AND WESTERN AVENUE MEASURING 50'X1,060' OR 53,000 SQUARE FEET (1.217 ACRES), AS PER PLAT OF THE ORIGINAL CITY OF CROWLEY, EXCEPT FOR RESERVATIONS OF MINERALS AND SERVITUDES AND TO; TO REPEAL ALL ORDINANCES OR PARTS OF ORDINANCES CONTRARY THERETO OR IN CONFLICT THEREWITH; TO PROVIDE FOR THE PROVISIONS HEREOF TO BE SEVERABLE; AND TO PROVIDE FOR ALL MATTERS RELATIVE THERETO.

BE IT FURTHER RESOLVED by the Mayor and Board of Aldermen that the City Clerk

shall publish the following notice in the Crowley Post Signal:

## NOTICE OF PROPOSED ADOPTION OF ORDINANCE AND PUBLIC HEARING

The Board of Aldermen of the City of Crowley shall meet in regular session on the 10<sup>th</sup> day of August, 2022, at 6:00 o'clock p.m. in the Council Chambers, 2<sup>nd</sup> Floor, Criminal Justice Building, 426 North Avenue F, Crowley, Louisiana, to hold a public hearing and to consider the adoption of the following ordinance:

AN ORDINANCE TO AUTHORIZE THE SALE OF IMMOVEABLE PROPERTY, INCLUDING ALL BUILDINGS AND IMPROVEMENTS THEREON, KNOWN AND DESCRIBED LOTS 4, 5 AND 6 AND THE EAST 33.9' OF LOT 3 AND THE WEST 16.1' OF THE SOUTH 54' OF LOT 3 AND THE EAST 25.9' OF THE SOUTH 54' OF LOT 2 OF BLOCK 3 OF THE CITY OF CROWLEY AND THAT PORTION OF FRONT STREET BETWEEN NORTH AVENUE C AND WESTERN AVENUE MEASURING 50'X1,060' OR 53,000 SQUARE FEET (1.217 ACRES), AS PER PLAT OF THE ORIGINAL CITY OF CROWLEY, EXCEPT FOR RESERVATIONS OF MINERALS AND SERVITUDES AND TO; TO REPEAL ALL ORDINANCES OR PARTS OF ORDINANCES CONTRARY THERETO OR IN CONFLICT THEREWITH; TO PROVIDE FOR THE PROVISIONS HEREOF TO BE SEVERABLE; AND TO PROVIDE FOR ALL MATTERS RELATIVE THERETO.

Copies of the proposed ordinance are available for a nominal fee in the office of the

City Clerk, City Hall, Crowley, Louisiana.

THUS DONE AND SIGNED on this the \_\_\_\_\_ day of \_\_\_\_\_, 2022.

SHANTEL ALLEMAN CITY CLERK

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THUS DONE, SIGNED AND ADOPTED in regular session duly convened at Crowley,

Acadia Parish, Louisiana, on this the 13<sup>th</sup> day of July, 2022, at which a quorum was present and acting throughout.

ATTEST:

TIM MONCEAUX, MAYOR

SHANTEL ALLEMAN, CITY CLERK

## NOTICE OF PROPOSED ADOPTION OF ORDINANCE AND PUBLIC HEARING

The Board of Aldermen of the City of Crowley shall meet in regular session on the 10<sup>th</sup> day of August, 2022, at 6:00 o'clock p.m. in the Council Chambers, 2<sup>nd</sup> Floor, Criminal Justice Building, 426 North Avenue F, Crowley, Louisiana, to hold a public hearing and to consider the adoption of the following ordinance:

AN ORDINANCE TO AUTHORIZE THE SALE OF IMMOVEABLE PROPERTY, INCLUDING ALL BUILDINGS AND IMPROVEMENTS THEREON, KNOWN AND DESCRIBED LOTS 4, 5 AND 6 AND THE EAST 33.9' OF LOT 3 AND THE WEST 16.1' OF THE SOUTH 54' OF LOT 3 AND THE EAST 25.9' OF THE SOUTH 54' OF LOT 2 OF BLOCK 3 OF THE CITY OF CROWLEY AND THAT PORTION OF FRONT STREET BETWEEN NORTH AVENUE C AND WESTERN AVENUE MEASURING 50'X1,060' OR 53,000 SQUARE FEET (1.217 ACRES), AS PER PLAT OF THE ORIGINAL CITY OF CROWLEY, EXCEPT FOR RESERVATIONS OF MINERALS AND SERVITUDES AND TO; TO REPEAL ALL ORDINANCES OR PARTS OF ORDINANCES CONTRARY THERETO OR IN CONFLICT THEREWITH; TO PROVIDE FOR THE PROVISIONS HEREOF TO BE SEVERABLE; AND TO PROVIDE FOR ALL MATTERS RELATIVE THERETO.

Copies of the proposed ordinance are available for a nominal fee in the office of the

City Clerk, City Hall, Crowley, Louisiana.

THUS DONE AND SIGNED on this the \_\_\_\_\_ day of \_\_\_\_\_, 2022.

SHANTEL ALLEMAN, CITY CLERK

## **PUBLIC SAFETY COMMITTEE:**

Chairperson – Alderman Thompson Bradford Core Vice-Chairperson – Alderman Byron K. Wilridge, Sr. Members – Aldermen Vernon Martin, Steven Premeaux, and Kim Stringfellow

A motion was offered by Alderman Brad Core and seconded by Alderwoman Kim Stringfellow to adopt a Resolution of the Mayor and Board of Aldermen of the City of Crowley, Acadia Parish, Louisiana, introducing an amendment of the Ordinance for four-way stop signs at the four corners of Levy Park. Motion carried.

> A RESOLUTION OF THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF CROWLEY, ACADIA PARISH, LOUISIANA, INTRODUCING A PROPOSED ORDINANCE AND CALLING FOR A PUBLIC HEARING CONCERNING SAME.

WHEREAS, an ordinance has been proposed to be adopted by the Board of Aldermen of the

City of Crowley; and

WHEREAS, the proposed ordinance must be introduced by its title; and

WHEREAS, a public hearing must be held prior to its adoption; and

WHEREAS, the title of the proposed ordinance must be published in the official journal and

the notice shall provide the time and place where the Board will consider its adoption;

NOW THEREFORE BE IT RESOLVED by the Mayor and Board of Aldermen of the City of Crowley, Acadia Parish, Louisiana, that the following ordinance be and it is hereby introduced for consideration at the next regular meeting of the Mayor and Board of Aldermen, to-wit:

> AN ORDINANCE TO AMEND AND RE-ENACT SECTION 14-23(c) OF ARTICLE II OF CHAPTER 14 OF THE CODE OF ORDINANCES OF THE CITY OF CROWLEY, ACADIA PARISH, LOUISIANA, TO DESIGNATE EAST THIRD STREET AND NORTH AVENUE I, EAST THIRD STREET AND NORTH AVENUE J, EAST FOURTH STREET AND NORTH AVENUE I AND EAST FOURTH STREET AND NORTH AVENUE J AS FOUR (4) WAY STOP INTERSECTIONS; TO REPEAL ALL ORDINANCES OR PARTS OF ORDINANCES CONTRARY THERETO OR IN CONFLICT THEREWITH; AND TO PROVIDE FOR ALL MATTERS RELATIVE THERETO.

BE IT FURTHER RESOLVED by the Mayor and Board of Aldermen that the City Clerk

shall publish the following notice in the Crowley Post Signal:

## NOTICE OF PROPOSED ADOPTION OF ORDINANCE AND PUBLIC HEARING

The Board of Aldermen of the City of Crowley shall meet on the 10<sup>th</sup> day of August,

2022, at 6:00 o'clock p.m. in the Council Chambers, 2nd Floor, Criminal Justice

Building, 426 North Avenue F, Crowley, Louisiana, to consider the adoption of the

following ordinance:

AN ORDINANCE TO AMEND AND RE-ENACT SECTION 14-23(c) OF ARTICLE II OF CHAPTER 14 OF THE CODE OF ORDINANCES OF THE CITY OF CROWLEY, ACADIA PARISH, LOUISIANA, TO DESIGNATE EAST THIRD STREET AND NORTH AVENUE I, EAST THIRD STREET AND NORTH AVENUE J, EAST FOURTH STREET AND NORTH AVENUE I AND EAST FOURTH STREET AND NORTH AVENUE J AS FOUR INTERSECTIONS; (4) WAY STOP TO REPEAL ALL ORDINANCES OR PARTS OF ORDINANCES CONTRARY THERETO OR IN CONFLICT THEREWITH; AND TO PROVIDE FOR ALL MATTERS RELATIVE THERETO.

Copies of the proposed ordinance are available for a nominal fee in the office of the

City Clerk, City Hall, Crowley, Louisiana.

THUS DONE AND SIGNED on this the \_\_\_\_\_ day of \_\_\_\_\_, 2022.

SHANTEL ALLEMAN, CITY CLERK \*\*\*\*\*

THUS DONE, SIGNED AND ADOPTED in regular session duly convened on the 13<sup>th</sup> day of July, 2022, in Crowley, Acadia Parish, Louisiana.

ATTEST:

TIM MONCEAUX, MAYOR

SHANTEL ALLEMAN, CITY CLERK

## NOTICE OF PROPOSED ADOPTION OF ORDINANCE AND PUBLIC HEARING

The Board of Aldermen of the City of Crowley shall meet on the 10<sup>th</sup> day of August, 2022, at 6:00 o'clock p.m. in the Council Chambers, 2<sup>nd</sup> Floor, Criminal Justice Building, 426 North Avenue F, Crowley, Louisiana, to consider the adoption of the following ordinance:

AN ORDINANCE TO AMEND AND RE-ENACT SECTION 14-23(c) OF ARTICLE II OF CHAPTER 14 OF THE CODE OF ORDINANCES OF THE CITY OF CROWLEY, ACADIA PARISH, LOUISIANA, TO DESIGNATE EAST THIRD STREET AND NORTH AVENUE I, EAST THIRD STREET AND NORTH AVENUE J, EAST FOURTH STREET AND NORTH AVENUE I AND EAST FOURTH STREET AND NORTH AVENUE J AS FOUR (4) WAY STOP INTERSECTIONS; TO REPEAL ALL ORDINANCES OR PARTS OF ORDINANCES CONTRARY THERETO OR IN CONFLICT THEREWITH; AND TO PROVIDE FOR ALL MATTERS RELATIVE THERETO.

Copies of the proposed ordinance are available for a nominal fee in the office of the

City Clerk, City Hall, Crowley, Louisiana.

THUS DONE AND SIGNED on this the \_\_\_\_\_ day of \_\_\_\_\_, 2022.

SHANTEL ALLEMAN, CITY CLERK

# **COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE:**

Chairperson – Alderman Samuel J. Reggie, III Vice-Chairperson – Alderman Jeff Cavell Members –Aldermen Thompson Bradford Core, Clint Cradeur, and Byron K. Wilridge, Sr.

A motion was offered by Alderman Samuel J. Reggie, III and seconded by Alderman Vernon Martin to authorize a Resolution of the Mayor and Board of Aldermen of the City of Crowley, Acadia Parish, Louisiana, in support of an application for the extension of the cultural district. Motion carried. A RESOLUTIONOF THE BOARD OF ALDERMEN OF THE CITY OF CROWLEY, ACADIA PARISH, LOUISIANA IN SUPPORT OF AN APPLICATION FOR THE EXTENSION OF THE MAIN STREET CROWLEY CULTURAL DISTICT; AND TO PROVIDE FOR ALL MATTERS RELATIVE THERETO.

WHEREAS, Act 298 of the 2007 Regular Session of the Louisiana Legislature authorizes Local Governing's Authorities to create Cultural Districts as a mechanism for community revitalization through the creation of hubs of cultural activity: and

WHEREAS, the Louisiana Department of Culture, Recreation and Tourism, Office of Cultural Development is authorized to develop standard criteria for cultural districts and to determine whether or not a proposed Cultural District meets those criteria; and

WHEREAS the Louisiana Department of Culture, Recreation and Tourism, Office of Cultural Development has promulgated administrative rules which set forth the procedure for Local Governing Authorities to submit applications to designate and certify a specified geographic area as a Cultural District; and

WHEREAS, the geographic area within the City of Crowley, Parish of Acadia, did meet the criteria for the creation of a Cultural District which area was approved by the State of Louisiana and was originally designated as state-certified Main Street Crowley Cultural District generally comprised of the territory within the following boundaries: Parkerson Avenue beginning at Pine Street extending two blocks to the east and two blocks to the west and ending at Northern Avenue was subsequently amended to include the area described as , and

WHEREAS, it is appropriate that the boundary of the Main Street Crowley Cultural District be amended to include further properties identified within the geographic area of the City of Crowley which appear to meet the criteria for inclusion into the Cultural District beginning at North Avenue E extending five (5) blocks West and ending on Western Avenue and beginning on 2<sup>nd</sup> Street (West Highway 90) and ending six (6) blocks North to West Eighth Street, and

WHEREAS, within the boundaries of a state-certified Cultural District, several tax incentives may be available including (1) a sales tax exemption on the sale of certain original works of art, (2) individual income tax credits for eligible expenses incurred during the rehabilitation of certain owneroccupied residential or owner-occupied mixed use structures, and (3) income and corporate franchise tax credits for eligible expenses incurred during the rehabilitation of certain historic structures; and

WHEREAS, only a Local Governing Authority is authorized to submit an application for the designation and certification of a Cultural District; and

WHEREAS, a "Local Governing Authority" is defined by LAC 25:1§1101 as "the governing authority of the parish in which the Cultural District is located unless the district is located in a municipality, in which case "Local Governing Authority" shall mean the governing authority of the municipality. If the district is located partly in a municipality, "Local Governing Authority" shall mean the governing authority of the parish and the governing authority of the municipality;" and

WHEREAS, the area sought to be added to and included in the Main Street Crowley Cultural District is located entirely within the municipality of Crowley and is located outside of any other municipality and is located completely within the parish of Acadia and therefore the City of Crowley would be the proper entity to submit an application for the certification and designation of the abovedescribed geographic area as a Cultural District.

NOW THEREFORE, by the Board of Aldermen of the City of Crowley, Acadia Parish, Louisiana, in regular session duly convened, that the City of Crowley does hereby:

- Support and endorse the submission of an application to the Louisiana Department of Culture, Recreation and Tourism, Office of Cultural Development to amend the boundary of the Main Street Crowley Cultural District to include the following described geographic area: Beginning at North Avenue E extending five (5) blocks West and ending on Western Avenue and beginning on 2<sup>nd</sup> Street (West Highway 90) and ending six (6) blocks North to West Eighth Street; and
- Delegate its authority to submit said application and all supporting documents, reports, and other forms required for the creation, administration, and reporting to Crowley Main Street Director with delegated authority to perform such functions on behalf of the Local Governing Authority.
- 3. Direct all city employees to support and cooperate with efforts to compile all necessary information and date required for the application and all subsequent reporting necessary for the administration of the Cultural District.
- 4. Request all affected citizens and businesses to support and promote activities consistence with the purposes of the Cultural District.

5. Authorize the Mayor to sign and and all documents required to amend the boundary of the Main Street Crowley Cultural District to include the above-described geographic area.

THUS DONE, SIGNED AND ADOPTED in regular session on this the 13<sup>th</sup> day of July, 2022, in Crowley, Acadia Parish, Louisiana, at which a quorum was present and acting throughout.

# TIM MONCEAUX, MAYOR

ATTEST:

# SHANTEL ALLEMAN, CITY CLERK

# **REVENUE & FINANCE COMMITTEE:**

Chairperson – Alderman Jeff Cavell Vice-Chairperson – Alderman Steven Premeaux Members – Aldermen Thompson Braford Core, Samuel J. Reggie, III, and Kim Stringfellow

A motion was offered by Alderman Jeff Cavell and seconded by Alderman Samuel J. Reggie, III, to authorize a Resolution of the Mayor and Board of Alderman of the City of Crowley, Acadia Parish, Louisiana, fixing a date for a Public Hearing to be held to consider the adoption of the annual budget for fiscal year 2023 and authorizing publication of notice of a public hearing and availability of the proposed annual budget for fiscal year 2023. Motion carried.

## A RESOLUTION OF THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF CROWLEY, ACADIA PARISH, LOUISIANA, INTRODUCING A PROPOSED ORDINANCE AND CALLING FOR A PUBLIC HEARING CONCERNING SAME.

WHEREAS, an ordinance has been proposed to be adopted by the Board of Aldermen of the

City of Crowley; and

WHEREAS, the proposed ordinance must be introduced by its title; and

WHEREAS, a public hearing must be held prior to its adoption; and

WHEREAS, the title of the proposed ordinance must be published in the official journal and

the notice shall provide the time and place where the Board will consider its adoption;

NOW THEREFORE BE IT RESOLVED by the Mayor and Board of Aldermen of the City

of Crowley, Acadia Parish, Louisiana, that the following ordinance be and it is hereby introduced for

consideration and to hold a public hearing at the next regular meeting of the Mayor and Board of

Aldermen, to-wit:

### NOTICE OF AVAILABILITY FOR EXAMINATION OF PROPOSED ANNUAL BUDGET FOR FISCAL YEAR 2023 AND OF PUBLIC HEARING ON THE PROPOSED ADOPTION OF ORDINANCE

Public notice is hereby given that the proposed annual budget of the City of Crowley for Fiscal Year 2023 is available for public inspection at the office of the City Clerk, City Hall, 425 North Parkerson Avenue, Crowley, Louisiana, during the hours of 8:30 a.m. to 4:00 p.m. Monday through Friday. Copies of the budget are also available at a nominal cost.

Notice is further given that the Board of Aldermen of the City of Crowley shall meet in regular session on the 10<sup>th</sup> day of August, 2022, at 6:00 o'clock p.m. in the Council Chambers, 2<sup>nd</sup> Floor, Criminal Justice Building, 426 North Avenue F, Crowley, Louisiana, to hold a public hearing and to consider the adoption of the following ordinance:

AN ORDINANCE ADOPTING, FINALIZING AND IMPLEMENTING THE ANNUAL OPERATING BUDGETS OF REVENUES AND EXPENDITURES FOR THE CITY OF CROWLEY FOR THE FISCAL YEAR BEGINNING SEPTEMBER 1, 2022 AND ENDING AUGUST 31, 2023; AND TO PROVIDE FOR ALL MATTERS RELATIVE THERETO; AND TO REPEAL ALL ORDINANCES OR PARTS OF ORDINANCES INCONSISENT OR IN CONFLICT THEREWITH.

Copies of the proposed ordinance are available for a nominal fee in the office of the City Clerk, City Hall, Crowley, Louisiana.

The Board of Aldermen of the City of Crowley shall hear any and all comments concerning the revenues and expenditures of the City of Crowley relative to the adoption of the annual budget for Fiscal Year 2023.

THUS DONE AND SIGNED on this the \_\_\_\_\_ day of July, 2022.

SHANTEL ALLEMAN CITY CLERK



FIMOTHY "TIM" MONCEAUX M A Y O R

STEVEN PREMEAUX ALDERMAN-AT-LARGE MAYOR PRO-TEM

COUNCIL MEMBERS

JEFF CAVELL WARD I/DIV: A

KIM STRINGFELLOW WARD I/DIV. B

THOMPSON BRADFORD CORE

LYLE FOGLEMAN, Jr. WARD II/DIV. B

VERNON MARTIN

BYRON K. WILRIDGE, SR. WARD III/DIV. B

CLINT CRADEUR

SAMUEL J. REGGIE, III WARD IV/DIV. B



#### FISCAL 2023 BUDGET MESSAGE

Members of the Board of Alderman and Citizens of Crowley, Louisiana

It is a pleasure to submit to you the budget for the fiscal year 2023, beginning in September 1, 2022. This budget represents a continuation of present service levels that are essential to the community's health, safety, welfare and quality of life and is fiscally conservative. Through the combined efforts of the City Councilmen, Office of the City Clerk, Heads of Department, and citizens of Crowley, this financial plan for the fiscal year of 2023 has been prepared. The preparation, review and implementation of this budget involved assessing the needs of the citizens of Crowley for entitled services and providing funding for those services within a workable balanced budget.

City services will be funded in Fiscal 2023 at their current levels and all currently filled positions will be retained.

Salaries and fringe continue to be the most significant cost item in the budget. The budget for fiscal 2023 totals \$19,974,387.

The Overview that follows in this document is provided as a concise account of the 2023 budget for General Funds, Special Revenue Funds, Enterprise, Capital Project, Trust Funds, Internal Service Funds, and Debt Service.

#### 1) General Fund

The General Fund provides many of the visible and core services of the City. It is the primary operating fund for traditional government services such as police protection, fire protection, public works operations, courts, code enforcement, and general administration. The General Fund receives revenues from a variety of sources, including sales tax, property tax, licenses, permits, fines, various service fees and transfers.

The Fiscal Year 2023 budget is forecast to provide \$5,196,874.00 in estimated revenues to fund a comprehensive array of municipal services anticipated to cost the city about \$13,687,178, thereby producing a deficit of \$8,490,304. The deficit will be funded by other funds.

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#### 2) Special Revenue Funds

Special Revenue Funds are used to account for proceeds of specific revenue sources (other than special assessments, expendable trusts, or major capital projects) that are legally restricted to expenditures for specified purpose of government. The following Special Revenue Funds contained in this budget are:

#### **Sales Tax Funds**

Sales tax is a major revenue source. Sales tax receipts have become the most significant single revenue source supporting general governmental services in Crowley. The sales tax fund is the account for the collection and disbursement of the City's one and one-half (1-1/2) percent sales and use tax.

Presently there is an upward trend in sales within the City of Crowley; that is reflected in our sales and use tax collections. We believe that sales and use tax collections will continue to increase therefore we budget \$9,097,500, a projected increase of \$777,000 or 9% in income from sales tax.

The proposed expenditures for operations for the coming year will be \$1,751,250 and \$7,770,787 of the sales tax proceeds are being appropriated to other funds where they are dedicated for the purposes of public safety, public health, public works, sanitation, general government; maintenance and repair of streets, roads, highways, avenues, drain ditches and canals; providing for operating expenses of said departments including salaries of personnel and capital outlay; and for any other lawful corporate or public purpose.

This fund is budgeted with a \$829,363 increase in fund balance.

The reliance by the City government of sales tax revenues requires vigilant monitoring of our revenue sources to assure they keep pace with inflation and the ever-rising costs of operating a complex municipal government.

#### **Motor Vehicle Facility**

The City owns the facility that is used by the State Motor Vehicle Department. The State reimburses a fee to the City and this fund is to account for the collection and disbursement of those fees. The fees changed from \$3.00 per eligible transactions to \$4.50 effective July 14, 2015.

The 2023 budgeted revenues for the Motor Vehicle Fund are \$50,300. Total expenditures and transfers are projected to be \$21,250, with a \$35,000 net change in fund balance.

#### **Youth Recreation Operation**

The Youth Recreation Operation Fund accounts for the receipt and disbursement of funds to be used in the daily operations of the recreation centers.

For fiscal year 2023 the anticipated revenues are \$666,200. The budget expenditures of \$1,636,245.

#### **Youth Recreation Building Maintenance**

The Youth Recreation Building Maintenance is to account for the receipt and disbursement of funds to be used for the maintenance of the recreation center buildings.

The proposed 2023 revenues are \$83,010, which remains approximately the same as the 2022 adopted budget. Expenditures are \$163,710 for fiscal 2023. This fund is supplemented by appropriations in the amount of \$120,000. The net change in fund balance will be a \$39,300 increase.

#### Cemetery

The Cemetery Fund is to account for the receipt and disbursement of funds used in the maintenance of the City cemetery.

The proposed 2023 revenue budget of the cemetery is \$60,400. Total expenditures are \$58,600 leaving a \$1,800 balance of revenues over expenditures.

#### **Cemetery Development**

In January 1997 this fund began to account for the receipt and disbursement of the proceeds from the sale of cemetery plots. Proceeds are used for the development and maintenance of the new sections of the South Crowley Cemetery.

The anticipated revenues and expenditures of \$6,500 which is \$5,500 more than the fiscal 2022 budget.

#### **Rice Theater**

This budget is for the receipt and disbursement of funds used in the maintenance and operation of the Rice Theater. Presently it operates on rental fees, planned functions and an appropriation from the sales tax fund. Citizens are encouraged to attend our facility and enjoy the entertainment provided.

Revenues of \$11,300 are projected with an appropriation of \$32,000 from the  $1\frac{1}{2}$  cent sales tax proceeds. The anticipated expenditures for fiscal 2023 are \$67,200.

#### 3) Enterprise Funds:

Enterprise funds are used to account for operations that are financed and operated in a manner similar to private businesses where the intent of the governing body is that the costs of providing goods or services to the general public on a continuing basis be financed primarily through user fees.

#### **Utility Fund – Sewage**

The purpose of the Utility Fund is to account for the provision of sewerage services to the residents of the City. All activities necessary to provide such services are accounted for in this fund, including, but not limited to; administration, operations, capital improvements and maintenance, financing; related debt service, and billing and collection. This fund provides for the continued updating of collection lines and lift stations to reduce overflows and infiltration as mandated by the Environmental Protection Agency (EPA). The user fee rates were last amended in Fiscal Year 2022.

The 2023 revenue for Utility Fund – Sewerage is \$2,332,000.

Expenditures are \$5,944,470and depreciation is at \$1,100,000 for fiscal 2023.

#### 4) <u>Capital Projects Funds:</u>

Capital project funds are used to account for the acquisition, improvement or construction of major capital facilities.

#### 5) Trust Funds:

These funds are used to account for assets held by the City in a trustee capacity or as an agent for other funds. The accumulations of resources are used for payments at appropriate amounts and times in the future.

#### **Collision Loss**

This fund is for the receipt and disbursement of accumulate funds for the City's selfinsurance against collision losses.

Revenues are budgeted at \$2,001.00 with an appropriation of \$180,000 from Salary. Expenditures are \$210,000 for fiscal 2023, with a (\$27,999) net change in fund balance.

#### 6) Internal Service Funds:

Internal service funds are used to account for the financing on a cost reimbursement basis of goods or services provided by one department or agency to other departments or agencies within the same government or to other governments or not-for-profit organizations. Internal service funds are:

#### **Employee Benefit**

This budget is to account for the accumulation of funds from self-insurance sources and from employees. It is for control and management of the City's self-insured health plan for City employees. Funds are dedicated to the payment of health insurance premiums, and the satisfaction of health care claims incurred by employees and their dependents. This budget is continually being monitored for its ability to remain solvent and adjustments will be made to assure stability.

Budget revenue for 2022 is \$1,822,002 which remains the same as the 2022 Budget. The City contributes a portion for the employees' major medical insurance while the employee pays for their family's coverage. The expenditures are \$1,1607,000. The net change in fund balance will be (\$16,617).

#### Workmen's Compensation

To account for the accumulation of funds designated for payment of liability insurance premiums, costs of the risk management department and satisfaction of employee's work-related claims.

Revenues are budgeted at \$659,300. Expenditures are budgeted at \$324,000 for an increase of \$335,300 in Fund Balance.

#### 7) Debt Service:

These funds are used to account for the accumulation of monies for payment of general long-term debt, principal, interest and related cost.

# **Refunding Bonds Series 2011**

This is an account to accumulate monies for payment of principal, interest, and reserve on the Refunding Bonds Series 2011 (LCDA). The final maturity date for these bonds is October 20, 2029.

In fiscal 2022, the appropriations and expenditures will be \$434,463.

#### Conclusion

Every effort has been made to ensure that this budget reflects the priorities and policies of the Crowley Board of Alderman and provides the citizens of Crowley with quality services in a timely and professional manner. I believe this Fiscal 2023 budget provides the necessary framework for meeting the goals set by the city council and the expectations of our citizens.

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> I appreciate the support you have provided me as we continue to improve our City. I offer you my support, as well as that or our staff and department heads, as we work together to implement this proposed budget.

> > Sincerely,

<u>F</u> Monceau Tim Monceaux, Mayor

City of Crowley, Louisiana

CITY OF CROWLEY 2023 ANNUAL BUDGET					
				Increace	Percent
			Budget	Increase	Change
			Fiscal 2023	(Decrease)	
ERAL FUND				52.000	2.86%
nues		The Assess Tax	1,906,000	53,000	5.33%
		I Valorem Tax	990,000	40,000	15.03%
	Fr	anchise Taxes	774,200	84,200	
	Lie	censes & Permits	401,339	(4,198,661)	-160.61%
		rant	575,000	90,000	22.64%
	In	tergovernmental	58,450	13,215	29.21%
	CI	narges for Services		(39,900)	-29.70%
		nes & Fees	158,100	(02/0/	0.00%
		westment Income	41,000	(5.000)	-9.60%
			72,500	(5,000)	-46.15%
		entals ther Revenues	220,285	(68,011)	-61.77%
	0	Total Revenues	5,196,874	(4,031,157)	-01.7776
		IOLAI REVENUES			
<u>enditures</u>					
neral Govern	nment				
	General Adminis	tration		3,841	0.52%
<u> </u>		alary & Fringe	738,000	2,857	6.06%
<del>_</del>		tepairs & Supplies	50,000		-14.80%
		Operational Expense	387,900	(67,384)	51.43%
		Sperauonal Capenac	53,000	18,000	
		Telephone & Utilities	-	-	0.00%
		Capital Outlay	2,378,500	(204,437)	-7.919
	(	Other Expense	2,500	-	0.00%
		Hotel Motel Tax Expense		(247,123)	-6.419
		Total General Administration	3,609,900	(,,	
		int int			0.459
<u>(</u>	Court Departme	201	266,090	1,200	65.359
		Salary & Fringe	4,200	1,660	
		Repairs & Supplies	25,932	10,687	70.109
		Operational Expense	40,000	-	0.009
		Transfers & Appropriations	7,300	2,600	55.329
		Telephone & Utilities	2,000	2,000	0.00
		Other Expense		18,147	5.54
		Total Court Department	345,522		
<u>ublic Safety</u>	Police Departm	Salary & Fringe	3,175,239 216,650	229,523 91,450	7.79 73.04
		Repairs & Supplies	490,825	68,325	16.17
		Operational Expense		7,000	14.00
			57.000		the second s
		Telephone & Utilities	57,000	(46,000)	-100.00
		Capital Outlay	-		-100.00 3.74
		Capital Outlay Other Expense	- 76,250	(46,000) 2,750	3.74
		Capital Outlay	-	(46,000)	3.74
		Capital Outlay Other Expense	- 76,250	(46,000) 2,750	3.74
	Fire Departme	Capital Outlay Other Expense Total Police Department	76,250 4,015,964	(46,000) 2,750 353,048	3.74 9.64
	Fire Departme	Capital Outlay Other Expense Total Police Department nt	76,250 4,015,964 2,771,000	(46,000) 2,750 353,048 139,579	3.74 9.64 5.30
	Fire Departme	Capital Outlay Other Expense Total Police Department nt Salary & Fringe	76,250 4,015,964 2,771,000 348,000	(46,000) 2,750 353,048 139,579 178,500	3.74 9.64 5.30 105.33
	Fire Departme	Capital Outlay Other Expense Total Police Department nt Salary & Fringe Repairs & Supplies	76,250 4,015,964 2,771,000 348,000 155,710	(46,000) 2,750 353,048 139,579	3.74 9.64 5.30 105.3 57.6
	Fire Departme	Capital Outlay Other Expense Total Police Department nt Salary & Fringe Repairs & Supplies Operational Expense	76,250 4,015,964 2,771,000 348,000	(46,000) 2,750 353,048 139,579 178,500	3.74 9.64 5.30 105.3 57.6 0.00
	Fire Departme	Capital Outlay Other Expense Total Police Department nt Salary & Fringe Repairs & Supplies Operational Expense Transfers & Appropriations	76,250 4,015,964 2,771,000 348,000 155,710	(46,000) 2,750 353,048 139,579 178,500	3.74 9.64 5.30 105.31 57.67 0.00 0.00
	Fire Departme	Capital Outlay Other Expense Total Police Department nt Salary & Fringe Repairs & Supplies Operational Expense Transfers & Appropriations Telephone & Utilities	76,250 4,015,964 2,771,000 348,000 155,710 5,000	(46,000) 2,750 353,048 139,579 178,500 56,955	3.74 9.64 5.30 105.31 57.67 0.00 0.00 0.00
	Fire Departme	Capital Outlay Other Expense Total Police Department nt Salary & Fringe Repairs & Supplies Operational Expense Transfers & Appropriations Telephone & Utilities Capital Outlay		(46,000) 2,750 353,048 139,579 178,500 56,955	3.74 9.64 5.30 105.31 57.67 0.00 0.00 0.00 54.00
	Fire Departme	Capital Outlay Other Expense Total Police Department Salary & Fringe Repairs & Supplies Operational Expense Transfers & Appropriations Telephone & Utilities Capital Outlay Other Expense		(46,000) 2,750 353,048 139,579 178,500 56,955 - -	3.74 9.64 5.30 105.31 57.67 0.00 0.00 0.00 54.00
	Fire Departme	Capital Outlay Other Expense Total Police Department nt Salary & Fringe Repairs & Supplies Operational Expense Transfers & Appropriations Telephone & Utilities Capital Outlay		(46,000) 2,750 353,048 139,579 178,500 56,955 - - - 13,500	3.74 9.64 5.30 105.31 57.67 0.00 0.00 0.00 54.00
	Fire Departme	Capital Outlay Other Expense Total Police Department Salary & Fringe Repairs & Supplies Operational Expense Transfers & Appropriations Telephone & Utilities Capital Outlay Other Expense		(46,000) 2,750 353,048 139,579 178,500 56,955 - - - 13,500	3.74 9.64 5.30 105.31 57.67 0.00 0.00 0.00 54.00
		Capital Outlay Other Expense Total Police Department salary & Fringe Repairs & Supplies Operational Expense Transfers & Appropriations Telephone & Utilities Capital Outlay Other Expense Total Fire Department		(46,000) 2,750 353,048 139,579 178,500 56,955 - - - 13,500 388,534	3.74 9.64 5.30 105.31 57.67 0.00 0.00 0.00 54.00 13.0
	Fire Departme	Capital Outlay Other Expense Total Police Department salary & Fringe Repairs & Supplies Operational Expense Transfers & Appropriations Telephone & Utilities Capital Outlay Other Expense Total Fire Department ment	76,250 4,015,964 2,771,000 348,000 155,710 5,000 42,500 - 38,500 3,360,710	(46,000) 2,750 353,048 139,579 178,500 56,955 - - - 13,500 388,534	3.74 9.64 5.30 105.31 57.67 0.00 0.00 0.00 54.00 13.0 0.0
		Capital Outlay Other Expense Total Police Department salary & Fringe Repairs & Supplies Operational Expense Transfers & Appropriations Telephone & Utilities Capital Outlay Other Expense Total Fire Department Salary & Fringe		(46,000) 2,750 353,048 139,579 178,500 56,955 - - - 13,500 388,534 269 (1,000)	3.74 9.64 5.30 105.31 57.67 0.00 0.00 0.00 54.00 13.0 0.0 0.00 -1.8
		Capital Outlay Other Expense Total Police Department salary & Fringe Repairs & Supplies Operational Expense Transfers & Appropriations Telephone & Utilities Capital Outlay Other Expense Total Fire Department Salary & Fringe Repairs & Supplies		(46,000) 2,750 353,048 139,579 178,500 56,955 - - - 13,500 388,534 269 (1,000) 72,068	3.74 9.64 5.30 105.31 57.67 0.00 0.00 54.00 13.0 0.00 -1.8 96.2
		Capital Outlay Other Expense Total Police Department Salary & Fringe Repairs & Supplies Operational Expense Transfers & Appropriations Telephone & Utilities Capital Outlay Other Expense Total Fire Department Salary & Fringe Repairs & Supplies Operational Expense		(46,000) 2,750 353,048 139,579 178,500 56,955 - - - 13,500 388,534 269 (1,000) 72,068 (4,000)	3.74 9.64 5.30 105.31 57.67 0.00 0.00 54.00 13.0 0.00 -1.8 96.2 -51.9
		Capital Outlay Other Expense Total Police Department Salary & Fringe Repairs & Supplies Operational Expense Transfers & Appropriations Telephone & Utilities Capital Outlay Other Expense Total Fire Department Salary & Fringe Repairs & Supplies Operational Expense Telephone & Utilities		(46,000) 2,750 353,048 139,579 178,500 56,955 - - - 13,500 388,534 269 (1,000) 72,068	3.74 9.64 5.30 105.31 57.67 0.00 0.00 54.00 13.0 0.0 13.0 0.0 -1.8 96.2 -51.9 0.9
		Capital Outlay Other Expense Total Police Department salary & Fringe Repairs & Supplies Operational Expense Transfers & Appropriations Telephone & Utilities Capital Outlay Other Expense Total Fire Department ment Salary & Fringe Repairs & Supplies Operational Expense Telephone & Utilities Operational Expense Telephone & Utilities Operational Expense	76,250 4,015,964 2,771,000 348,000 155,710 5,000 42,500 42,500 38,500 3,360,710 342,100 54,000 146,919 9,000 58,000	(46,000) 2,750 353,048 139,579 178,500 56,955 - - - 13,500 388,534 269 (1,000) 72,068 (4,000)	3.74 9.64 5.30 105.33 57.63 0.00 0.00 54.00 13.0 13.0 0.0 -1.8 96.2 -51.9 0.9
		Capital Outlay Other Expense Total Police Department Salary & Fringe Repairs & Supplies Operational Expense Transfers & Appropriations Telephone & Utilities Capital Outlay Other Expense Total Fire Department Salary & Fringe Repairs & Supplies Operational Expense Telephone & Utilities	76,250 4,015,964 2,771,000 348,000 155,710 5,000 42,500 42,500 38,500 3,360,710 342,100 54,000 146,919 9,000	(46,000) 2,750 353,048 139,579 178,500 56,955 - - - 13,500 388,534 - - - 269 (1,000) 72,068 (4,000) 550	3.74 9.64 5.30 105.31 57.67 0.00 0.00 54.00 13.0 0.0 13.0 0.0 -1.8 96.2 -51.9 0.9
		Capital Outlay Other Expense Total Police Department salary & Fringe Repairs & Supplies Operational Expense Transfers & Appropriations Telephone & Utilities Capital Outlay Other Expense Total Fire Department ment Salary & Fringe Repairs & Supplies Operational Expense Telephone & Utilities Operational Expense Telephone & Utilities Operational Expense	76,250 4,015,964 2,771,000 348,000 155,710 5,000 42,500 42,500 38,500 3,360,710 342,100 54,000 146,919 9,000 58,000	(46,000) 2,750 353,048 139,579 178,500 56,955 - - - 13,500 388,534 - - - 269 (1,000) 72,068 (4,000) 550	
Public Works	Code Enforce	Capital Outlay Other Expense Total Police Department salary & Fringe Repairs & Supplies Operational Expense Transfers & Appropriations Telephone & Utilities Capital Outlay Other Expense Total Fire Department ment Salary & Fringe Repairs & Supplies Operational Expense Telephone & Utilities Operational Expense Telephone & Utilities Operational Expense	76,250 4,015,964 2,771,000 348,000 155,710 5,000 42,500 42,500 38,500 3,360,710 342,100 54,000 146,919 9,000 58,000	(46,000) 2,750 353,048 139,579 178,500 56,955 - - - 13,500 388,534 - - - 269 (1,000) 72,068 (4,000) 550	3.74 9.64 5.30 105.31 57.67 0.00 0.00 54.00 13.0 0.0 13.0 0.0 -1.8 96.2 -51.9 0.9
Public Work	Code Enforce	Capital Outlay Other Expense Total Police Department nt Salary & Fringe Repairs & Supplies Operational Expense Transfers & Appropriations Telephone & Utilities Capital Outlay Other Expense Total Fire Department ment Salary & Fringe Repairs & Supplies Operational Expense Telephone & Utilities Operational Expense Telephone & Utilities Other Expense Telephone & Utilities Other Expense Total Code Enforcement		(46,000) 2,750 353,048 139,579 178,500 56,955 	3.74 9.64 5.30 105.31 57.67 0.00 0.00 54.00 13.0 0.0 13.0 0.0 -1.8 96.2 -51.9 0.9
Public Work	Code Enforce	Capital Outlay Other Expense Total Police Department Ant Salary & Fringe Repairs & Supplies Operational Expense Transfers & Appropriations Telephone & Utilities Capital Outlay Other Expense Total Fire Department Ment Salary & Fringe Repairs & Supplies Operational Expense Telephone & Utilities Operational Expense Telephone & Utilities Other Expense Telephone & Utilities Other Expense Telephone & Utilities Other Expense Telephone & Utilities Other Expense Total Code Enforcement Salary & Fringe	76,250 4,015,964 2,771,000 348,000 155,710 5,000 42,500 - 38,500 3,360,710 342,100 54,000 146,919 9,000 58,000 610,019	(46,000) 2,750 353,048 139,579 178,500 56,955 	3.74 9.64 5.30 105.31 57.67 0.00 0.00 54.00 13.0 0.0 -1.8 96.2 -51.9 0.9 12.5
Public Work:	Code Enforce	Capital Outlay Other Expense Total Police Department Ant Salary & Fringe Repairs & Supplies Operational Expense Transfers & Appropriations Telephone & Utilities Capital Outlay Other Expense Total Fire Department Ment Salary & Fringe Repairs & Supplies Operational Expense Telephone & Utilities Operational Expense Telephone & Utilities Other Expense Telephone & Utilities Other Expense Telephone & Utilities Other Expense Telephone & Utilities Other Expense Total Code Enforcement Salary & Fringe	76,250 4,015,964 2,771,000 348,000 155,710 5,000 42,500 42,500 338,500 3,360,710 342,100 342,100 342,100 54,000 146,919 9,000 58,000 610,019	(46,000) 2,750 353,048 139,579 178,500 56,955 	3.74 9.64 9.64 5.30 105.31 57.67 0.00 0.00 0.00 54.00 13.0 0.0 -1.8 96.2 -51.9 0.9 12.5 0.9 12.5
Public Work:	Code Enforce	Capital Outlay Other Expense Total Police Department Ant Salary & Fringe Repairs & Supplies Operational Expense Transfers & Appropriations Telephone & Utilities Capital Outlay Other Expense Total Fire Department Ment Salary & Fringe Repairs & Supplies Operational Expense Telephone & Utilities Operational Expense Telephone & Utilities Other Expense Total Code Enforcement Salary & Fringe Repairs & Supplies	76,250 4,015,964 2,771,000 348,000 155,710 5,000 42,500 42,500 - 38,500 3,360,710 342,100 54,000 146,919 9,000 54,000 146,919 9,000 58,000 610,019	(46,000) 2,750 353,048 139,579 178,500 56,955 	3.74 9.64 9.64 5.30 105.31 57.67 0.00 0.00 54.00 13.0 -1.8 96.2 -51.9 0.9 12.5 -51.9 0.9 12.5 -51.9 0.9 12.5
Public Work:	Code Enforce	Capital Outlay Other Expense Total Police Department nt Salary & Fringe Repairs & Supplies Operational Expense Transfers & Appropriations Telephone & Utilities Capital Outlay Other Expense Total Fire Department ment Salary & Fringe Repairs & Supplies Operational Expense Telephone & Utilities Other Expense Telephone & Utilities Other Expense Total Code Enforcement Salary & Fringe Repairs & Supplies Other Expense Total Code Enforcement Salary & Fringe Repairs & Supplies Operational Expense	76,250 4,015,964 2,771,000 348,000 155,710 5,000 42,500 42,500 38,500 3,360,710 342,100 342,100 54,000 146,919 9,000 58,000 610,019	(46,000) 2,750 353,048 139,579 178,500 56,955 - - - - 13,500 388,534 - - - 13,500 388,534 - - - - - - - - - - - - - - - - - - -	3.74 9.64 9.64 5.30 105.31 57.67 0.00 0.00 54.00 13.0 0.0 -1.8 96.2 -51.9 0.9 12.5 0.9 12.5 0.9 12.5
Public Work:	Code Enforce	Capital Outlay Other Expense Total Police Department at Salary & Fringe Repairs & Supplies Operational Expense Transfers & Appropriations Telephone & Utilities Capital Outlay Other Expense Total Fire Department Salary & Fringe Repairs & Supplies Operational Expense Telephone & Utilities Other Expense Total Code Enforcement Salary & Fringe Repairs & Supplies Other Expense Total Code Enforcement Salary & Fringe Repairs & Supplies Other Expense Total Code Enforcement Salary & Fringe Repairs & Supplies Operational Expense Telephone & Utilities	76,250 4,015,964 2,771,000 348,000 155,710 5,000 42,500 42,500 - 38,500 3,360,710 342,100 54,000 146,919 9,000 54,000 146,919 9,000 58,000 610,019	(46,000) 2,750 353,048 139,579 178,500 56,955 	3.74 9.64 9.64 5.30 105.31 57.67 0.00 0.00 54.00 13.0 96.2 -51.9 0.9 12.5 0.9 12.5 0.9 0.9 12.5 0.9 0.9 12.5 0.9 0.9 12.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0
Public Work:	Code Enforce	Capital Outlay Other Expense Total Police Department Ant Salary & Fringe Repairs & Supplies Operational Expense Transfers & Appropriations Telephone & Utilities Capital Outlay Other Expense Total Fire Department Ment Salary & Fringe Repairs & Supplies Operational Expense Telephone & Utilities Other Expense Total Code Enforcement Salary & Fringe Repairs & Supplies Other Expense Total Code Enforcement Salary & Fringe Repairs & Supplies Other Expense Total Code Enforcement Salary & Fringe Repairs & Supplies Operational Expense Telephone & Utilities Capital Outlay	76,250 4,015,964 2,771,000 348,000 155,710 5,000 42,500 42,500 - 38,500 3,360,710 342,100 54,000 146,919 9,000 54,000 146,919 9,000 54,000 1610,019	(46,000) 2,750 353,048 139,579 178,500 56,955 178,500 36,955 13,500 388,534 269 (1,000) 72,068 (4,000) 72,068 (4,000) 550 67,887 672 (69,200) 15,789 4,000 (23,212) 1,400	3.74 9.64 9.64 5.30 105.31 57.67 0.00 0.00 54.00 13.0 -1.8 96.2 -51.9 0.9 12.5 -51.9 0.9 12.5 -51.9 0.9 12.5 -51.9 0.9 12.5
Public Work	Code Enforce	Capital Outlay Other Expense Total Police Department Ant Salary & Fringe Repairs & Supplies Operational Expense Transfers & Appropriations Telephone & Utilities Capital Outlay Other Expense Total Fire Department Ment Salary & Fringe Repairs & Supplies Operational Expense Telephone & Utilities Other Expense Total Code Enforcement Salary & Fringe Repairs & Supplies Other Expense Total Code Enforcement Salary & Fringe Repairs & Supplies Operational Expense Telephone & Utilities Capital Outlay Other Expense	76,250         4,015,964         2,771,000         348,000         155,710         5,000         42,500         -         38,500         38,500         38,500         38,500         38,500         38,500         38,500         38,500         38,500         610,019         488,500         167,250         91,972         207,000         12,500	(46,000) 2,750 353,048 139,579 178,500 56,955 	3.74 9.64 9.64 5.30 105.3 57.6 0.00 0.00 54.00 13.0 -1.8 96.2 -51.9 0.9 12.5 0.9 12.5 0.9 12.5 0.9 12.5 0.9 12.5 0.9 12.5 0.0 0.0 0.0 0.0 0.0 12.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0
Public Work	Code Enforce	Capital Outlay Other Expense Total Police Department I Salary & Fringe Repairs & Supplies Operational Expense Transfers & Appropriations Telephone & Utilities Capital Outlay Other Expense Total Fire Department Salary & Fringe Repairs & Supplies Operational Expense Telephone & Utilities Other Expense Total Code Enforcement Salary & Fringe Repairs & Supplies Other Expense Total Code Enforcement Salary & Fringe Repairs & Supplies Other Expense Telephone & Utilities Capital Outlay Other Expense Telephone & Utilities Capital Outlay Other Expense Telephone & Utilities Capital Outlay Other Expense Telephone & Utilities Capital Outlay	76,250         4,015,964         2,771,000         348,000         155,710         5,000         42,500         -         38,500         38,500         38,500         38,500         38,500         38,500         38,500         38,500         38,500         610,019         488,500         167,250         91,972         207,000         12,500         18,000	(46,000) 2,750 353,048 139,579 178,500 56,955 178,500 36,955 13,500 388,534 269 (1,000) 72,068 (4,000) 72,068 (4,000) 550 67,887 672 (69,200) 15,789 4,000 (23,212) 1,400	3.74 9.64 9.64 5.30 105.31 57.67 0.00 0.00 54.00 13.0 0.0 -1.8 96.2 -51.9 0.9 12.5 0.9 12.5 0.9 12.5
Public Work	Code Enforce	Capital Outlay Other Expense Total Police Department Ant Salary & Fringe Repairs & Supplies Operational Expense Transfers & Appropriations Telephone & Utilities Capital Outlay Other Expense Total Fire Department Ment Salary & Fringe Repairs & Supplies Operational Expense Telephone & Utilities Other Expense Total Code Enforcement Salary & Fringe Repairs & Supplies Other Expense Total Code Enforcement Salary & Fringe Repairs & Supplies Operational Expense Telephone & Utilities Capital Outlay Other Expense	76,250         4,015,964         2,771,000         348,000         155,710         5,000         42,500         -         38,500         38,500         38,500         38,500         38,500         38,500         38,500         38,500         38,500         610,019         488,500         167,250         91,972         207,000         12,500	(46,000) 2,750 353,048 139,579 178,500 56,955 	3.74 9.64 9.64 5.30 105.3 57.6 0.00 0.00 54.00 13.0 -1.8 96.2 -51.9 0.9 12.5 0.9 12.5 0.9 12.5 0.9 12.5 0.9 12.5 0.9 12.5 0.0 0.0 0.0 0.0 0.0 12.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0
Public Work:	Code Enforce	Capital Outlay Other Expense Total Police Department I Salary & Fringe Repairs & Supplies Operational Expense Transfers & Appropriations Telephone & Utilities Capital Outlay Other Expense Total Fire Department Salary & Fringe Repairs & Supplies Operational Expense Telephone & Utilities Other Expense Total Code Enforcement Salary & Fringe Repairs & Supplies Other Expense Total Code Enforcement Salary & Fringe Repairs & Supplies Other Expense Telephone & Utilities Capital Outlay Other Expense Telephone & Utilities Capital Outlay Other Expense Telephone & Utilities Capital Outlay Other Expense Telephone & Utilities Capital Outlay	76,250         4,015,964         2,771,000         348,000         155,710         5,000         42,500         -         38,500         38,500         38,500         38,500         38,500         38,500         38,500         38,500         38,500         610,019         488,500         167,250         91,972         207,000         12,500         18,000	(46,000) 2,750 353,048 139,579 178,500 56,955 	3.74 9.64 9.64 5.30 105.3 57.6 0.00 0.00 54.00 13.0 -1.8 96.2 -51.9 0.9 12.5 0.9 12.5 0.9 12.5 0.9 12.5 0.9 12.5 0.9 12.5 0.0 0.0 0.0 0.0 0.0 12.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0
Public Work:	Code Enforce	Capital Outlay Other Expense Total Police Department I Salary & Fringe Repairs & Supplies Operational Expense Transfers & Appropriations Telephone & Utilities Capital Outlay Other Expense Total Fire Department Salary & Fringe Repairs & Supplies Operational Expense Telephone & Utilities Other Expense Total Code Enforcement Salary & Fringe Repairs & Supplies Other Expense Total Code Enforcement Salary & Fringe Repairs & Supplies Other Expense Telephone & Utilities Capital Outlay Other Expense Telephone & Utilities Capital Outlay Other Expense Telephone & Utilities Capital Outlay Other Expense Telephone & Utilities Capital Outlay	76,250         4,015,964         2,771,000         348,000         155,710         5,000         42,500         -         38,500         38,500         38,500         38,500         38,500         38,500         38,500         38,500         38,500         610,019         488,500         167,250         91,972         207,000         12,500         18,000	(46,000) 2,750 353,048 139,579 178,500 56,955 	3.74 9.64 9.64 5.30 105.3 57.6 0.00 0.00 54.00 13.0 -1.8 96.2 -51.9 0.9 12.5 0.9 12.5 0.9 12.5 0.9 12.5 0.9 12.5 0.9 12.5 0.0 0.0 0.0 0.0 0.0 12.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0

		2023 A	OF CROWLEY		
					Percent
			Budget	Increase	Change
			Fiscal 2023	(Decrease) 6,924	21.71%
	0000	ational Expense	38,824	2,700	8.18%
	Talen	phone & Utilities	35,700	30,000	150.00%
		tal Outlay	50,000	125	1.53%
		r Expense	8,300	(155,694)	-21.65%
		tal Public Building & Drainage	563,324	(155,054)	
		tal rubic senses			
					0.00%
	Non Departmental	rational Expense			0.00%
		sfers & Appropriations	-	13,000	18.98%
	Tran	nomic Development	81,500	15,000	0.00%
		t Service	115,017		7.08%
	Dep	Total Non Departmental	196,517	13,000	
		10tal Non Departmenter			6.18%
		otal General Fund Expenditures	13,687,178	387,960	0.10%
	TC	otal General Fund Experience			
	E	Excess (Deficiency) of Revenues Over Expenditures	(8,490,304)	(4,419,117)	
	+				
	Other Financing So	ources (Uses)	7,060,672	35,000	0.50%
	Tra	nsfers In	587,200	(481,000)	-45.039
	Tra	insfers Out		516,000	8.669
	Tot	tal Other Financing Sources (Uses)	0,4/3,4/2		
		ccess (Deficiency) of Revenues and Other Financing Sources Over Expenditures and Other Financing	(2,016,832)	(3,903,117)	
			0 502 090		
	Fu	Ind Balance Fiscal 2022	8,592,090		
	Ex	cess of Revenues Over Expenditur	e (2,016,832		
	Pr	oposed Fund Balance Fiscal 2023	6,575,258		
/2 (1					
/2 CI	ENT SALES TAX			97.000	1.81
/2 CF	Revenues	ales Tax	5,445,000	97,000	1.81
<u>/2</u> CE	Revenues Sa	ales Tax ivestment income	1,500	-	0.00
<u>/2 CE</u>	Revenues Sa	ales Tax ivestment income Total Revenues	5,445,000 1,500 5,446,500	-	0.00
<u>/2 CE</u>	Revenues Sa	vestment income	1,500	-	0.00
<u>/2 CE</u>	Revenues Sa In	vestment income	1,500 5,446,500	97,000	0.00
/2 СЕ	Revenues Sa	ivestment Income Total Revenues	1,500 5,446,500 109,000	) 97,000 97,000 0 27,440	0.00
/2 CE	Revenues Sa	Total Revenues	1,500 5,446,500	) 97,000 97,000 0 27,440	0.00
<u>/2 CE</u>	Revenues Sa	ivestment Income Total Revenues	1,500 5,446,500 109,000	) 97,000 97,000 0 27,440	0.00
<u>/2 CE</u>	Revenues Sa	Total Revenues Total Revenues Operational Expense Total Expenditures	1,500 5,446,500 109,000 109,000	0 97,000 0 27,440 0 27,440	0.00 1.81 33.64 9 9.00
<u>/2 CE</u>	Revenues Sa	Total Revenues Total Revenues Operational Expense Total Expenditures Excess (Deficiency) of Revenues	1,500 5,446,500 109,000	0 97,000 0 27,440 0 27,440	0.00 1.81 33.64 9 9.00
<u>/2 CE</u>	Revenues Sa	Total Revenues Total Revenues Operational Expense Total Expenditures	1,500 5,446,500 109,000 109,000	0 97,000 0 27,440 0 27,440	0.00 1.81 33.64 9 9.00
<u>/2 CE</u>	Revenues     Sa       In     In       Expenditures     O       In     In	Vestment Income Total Revenues Operational Expense Total Expenditures Excess (Deficiency) of Revenues Over Expenditures	1,500 5,446,500 109,000 109,000 5,337,50	0 97,000 0 27,440 0 27,440 0 69,560	0.00 1.81 33.64 0 33.64 0 9.00 0
<u>/2 CE</u>	Revenues     Sa       In     In       Expenditures     O       Im     Im	Total Revenues Total Revenues Operational Expense Total Expenditures Excess (Deficiency) of Revenues Over Expenditures Sources (Uses)	1,500 5,446,500 109,000 109,000	0 97,000 0 27,440 0 27,440 0 69,560	0.00 1.81 33.64 0 33.64 0 9.00 0
	Revenues       Sa         In       In         Expenditures       D         Other Financing       T	Total Revenues Total Revenues Operational Expense Total Expenditures Excess (Deficiency) of Revenues Over Expenditures Sources (Uses) fransfers Out	1,500 5,446,500 109,000 109,000 5,337,50 6,399,88	0 97,000 0 27,440 0 27,440 0 69,560	0.00 1.81 33.64 0 33.64 0 9.00 0
	Revenues       Sa         In       In         Expenditures       D         Other Financing       T	Total Revenues Total Revenues Operational Expense Total Expenditures Excess (Deficiency) of Revenues Over Expenditures Sources (Uses) Transfers Out Excess (Deficiency) of Revenues ar	1,500 5,446,500 109,000 5,337,50 6,399,88	0 97,000 0 27,440 0 27,440 0 69,560 7 513,11:	0.00 1.81 0 33.64 0 9.00 1 8.72%
	Revenues       Sa         In       In         Expenditures       D         Other Financing       T	Total Revenues Total Revenues Operational Expense Total Expenditures Excess (Deficiency) of Revenues Over Expenditures Sources (Uses) Transfers Out Excess (Deficiency) of Revenues ar Other Financing Sources Over	1,500 5,446,500 109,000 5,337,50 5,337,50 6,399,88 00 (1,062,38	0 97,000 0 27,440 0 27,440 0 69,560 7 513,11:	0.00 1.81 0 33.64 0 9.00 1 8.72%
	Revenues       Sa         In       In         Expenditures       D         Other Financing       T	Total Revenues Total Revenues Operational Expense Total Expenditures Excess (Deficiency) of Revenues Over Expenditures Sources (Uses) Transfers Out Excess (Deficiency) of Revenues ar Other Financing Sources Over	1,500 5,446,500 109,000 5,337,50 5,337,50 6,399,88 00 (1,062,38	0 97,000 0 27,440 0 27,440 0 69,560 7 513,11:	0.00 1.81 0 33.64 0 9.00 1 8.72%
	Revenues       Sa         In       In         Expenditures       D         Other Financing       T	Total Revenues Total Revenues Operational Expense Total Expenditures Excess (Deficiency) of Revenues Over Expenditures Sources (Uses) Transfers Out Excess (Deficiency) of Revenues ar	1,500 5,446,500 109,000 5,337,50 6,399,88 6 (1,062,38	)	0.00 1.81 0 33.64 0 9.00 1 8.72%
	Revenues       Sa         In       In         Expenditures       O         Other Financing       T         Other Financing       T         In       In	Total Revenues Total Revenues Operational Expense Total Expenditures Excess (Deficiency) of Revenues Over Expenditures Sources (Uses) Transfers Out Excess (Deficiency) of Revenues ar Other Financing Sources Over Expenditures and Other Financin	1,500 5,446,500 109,000 5,337,50 5,337,50 6,399,88 6 (1,062,38 8	)	0.00 1.81 0 33.64 0 9.00 1 8.72%
	Revenues         Sa         In         Expenditures         O         O         O         Other Financing         Other Financing         In         In <td>Vestment Income Total Revenues Operational Expense Total Expenditures Excess (Deficiency) of Revenues Over Expenditures Sources (Uses) Transfers Out Excess (Deficiency) of Revenues ar Other Financing Sources Over Expenditures and Other Financin Fund Balance Fiscal 2022</td> <td>1,500 5,446,500 109,000 5,337,50 5,337,50 6,399,88 6 (1,062,38 8 (370,92 ure (1,062,38</td> <td>)</td> <td>0.00 1.81 0 33.64 0 9.00 1 8.72%</td>	Vestment Income Total Revenues Operational Expense Total Expenditures Excess (Deficiency) of Revenues Over Expenditures Sources (Uses) Transfers Out Excess (Deficiency) of Revenues ar Other Financing Sources Over Expenditures and Other Financin Fund Balance Fiscal 2022	1,500 5,446,500 109,000 5,337,50 5,337,50 6,399,88 6 (1,062,38 8 (370,92 ure (1,062,38	)	0.00 1.81 0 33.64 0 9.00 1 8.72%
	Revenues         Sa         In         Expenditures         O         O         O         Other Financing         Other Financing         In         In <td>Vestment Income Total Revenues Operational Expense Total Expenditures Excess (Deficiency) of Revenues Over Expenditures Sources (Uses) Transfers Out Excess (Deficiency) of Revenues ar Other Financing Sources Over Expenditures and Other Financin Fund Balance Fiscal 2022 Excess of Revenues Over Expendit</td> <td>1,500 5,446,500 109,000 5,337,50 5,337,50 6,399,88 00 (1,062,38 8 (370,92 ure (1,062,38</td> <td>)</td> <td>0.00 1.81 0 33.64 0 9.00 1 8.72%</td>	Vestment Income Total Revenues Operational Expense Total Expenditures Excess (Deficiency) of Revenues Over Expenditures Sources (Uses) Transfers Out Excess (Deficiency) of Revenues ar Other Financing Sources Over Expenditures and Other Financin Fund Balance Fiscal 2022 Excess of Revenues Over Expendit	1,500 5,446,500 109,000 5,337,50 5,337,50 6,399,88 00 (1,062,38 8 (370,92 ure (1,062,38	)	0.00 1.81 0 33.64 0 9.00 1 8.72%
	Revenues         Sa         In         Expenditures         O         O         O         Other Financing         Other Financing         In         In <td>Vestment Income Total Revenues Operational Expense Total Expenditures Excess (Deficiency) of Revenues Over Expenditures Sources (Uses) Transfers Out Excess (Deficiency) of Revenues ar Other Financing Sources Over Expenditures and Other Financin Fund Balance Fiscal 2022</td> <td>1,500 5,446,500 109,000 5,337,50 5,337,50 6,399,88 00 (1,062,38 8 (370,92 ure (1,062,38</td> <td>)</td> <td>0.00 1.81 0 33.64 0 9.00 1 8.72%</td>	Vestment Income Total Revenues Operational Expense Total Expenditures Excess (Deficiency) of Revenues Over Expenditures Sources (Uses) Transfers Out Excess (Deficiency) of Revenues ar Other Financing Sources Over Expenditures and Other Financin Fund Balance Fiscal 2022	1,500 5,446,500 109,000 5,337,50 5,337,50 6,399,88 00 (1,062,38 8 (370,92 ure (1,062,38	)	0.00 1.81 0 33.64 0 9.00 1 8.72%
	Revenues         Sa         In         Expenditures         O         O         O         Other Financing         Other Financing         In         In <td>Vestment Income Total Revenues Operational Expense Total Expenditures Excess (Deficiency) of Revenues Over Expenditures Sources (Uses) Transfers Out Excess (Deficiency) of Revenues ar Other Financing Sources Over Expenditures and Other Financin Fund Balance Fiscal 2022 Excess of Revenues Over Expendit</td> <td>1,500 5,446,500 109,000 5,337,50 5,337,50 6,399,88 00 (1,062,38 8 (370,92 ure (1,062,38</td> <td>)</td> <td>0.00 1.81 0 33.64 0 9.00 1 8.72%</td>	Vestment Income Total Revenues Operational Expense Total Expenditures Excess (Deficiency) of Revenues Over Expenditures Sources (Uses) Transfers Out Excess (Deficiency) of Revenues ar Other Financing Sources Over Expenditures and Other Financin Fund Balance Fiscal 2022 Excess of Revenues Over Expendit	1,500 5,446,500 109,000 5,337,50 5,337,50 6,399,88 00 (1,062,38 8 (370,92 ure (1,062,38	)	0.00 1.81 0 33.64 0 9.00 1 8.72%
	Revenues         Sa         In         Expenditures         O         O         O         Other Financing         Other Financing         In         In <td>Vestment Income Total Revenues Operational Expense Total Expenditures Excess (Deficiency) of Revenues Over Expenditures Sources (Uses) Transfers Out Excess (Deficiency) of Revenues ar Other Financing Sources Over Expenditures and Other Financin Fund Balance Fiscal 2022 Excess of Revenues Over Expendit</td> <td>1,500 5,446,500 109,000 5,337,50 5,337,50 6,399,88 00 (1,062,38 8 (370,92 ure (1,062,38</td> <td>)</td> <td>0.00 1.81 0 33.64 0 9.00 1 8.72%</td>	Vestment Income Total Revenues Operational Expense Total Expenditures Excess (Deficiency) of Revenues Over Expenditures Sources (Uses) Transfers Out Excess (Deficiency) of Revenues ar Other Financing Sources Over Expenditures and Other Financin Fund Balance Fiscal 2022 Excess of Revenues Over Expendit	1,500 5,446,500 109,000 5,337,50 5,337,50 6,399,88 00 (1,062,38 8 (370,92 ure (1,062,38	)	0.00 1.81 0 33.64 0 9.00 1 8.72%
	Revenues       Sa         In       In         Expenditures       D         Other Financing       In         Other Financing       In         In       In	Vestment Income Total Revenues Operational Expense Total Expenditures Excess (Deficiency) of Revenues Over Expenditures Sources (Uses) Transfers Out Excess (Deficiency) of Revenues ar Other Financing Sources Over Expenditures and Other Financin Fund Balance Fiscal 2022 Excess of Revenues Over Expendit	1,500 5,446,500 109,000 5,337,50 5,337,50 6,399,88 00 (1,062,38 8 (370,92 ure (1,062,38	)	0.00 1.81 0 33.64 0 9.00 1 8.72%
	Revenues         Sa         In         Expenditures         Expenditures         Other Financing         Other Financing         In	Vestment Income Total Revenues Operational Expense Total Expenditures Excess (Deficiency) of Revenues Over Expenditures Sources (Uses) Transfers Out Excess (Deficiency) of Revenues ar Other Financing Sources Over Expenditures and Other Financin Fund Balance Fiscal 2022 Excess of Revenues Over Expendit	1,500 5,446,500 109,000 5,337,50 6,399,88 6,399,88 10 (1,062,38 8 (1,062,38 8 (1,062,38 8	)	0.00 1.83 0 33.64 0 9.00 1 8.72% 1) 1
	Revenues       Sa         In       In         Expenditures       O         Other Financing       In         Other Financing       In         In       In	Total Revenues Total Revenues Operational Expense Total Expenditures Excess (Deficiency) of Revenues Over Expenditures Sources (Uses) fransfers Out Excess (Deficiency) of Revenues ar Other Financing Sources Over Expenditures and Other Financin Fund Balance Fiscal 2022 Excess of Revenues Over Expendit Proposed Fund Balance Fiscal 2022	1,500 5,446,500 109,000 5,337,50 6,399,88 6,399,88 0 (1,062,38 8 (1,062,38 8 (1,062,38 3 (1,433,33 1 (1,433,33 1 (1,433,33) 1 (1,433,33)	)       -         )       97,000         )       27,440         )       27,440         )       69,560         ,7       513,111         ,7       513,111         ,7       513,111         ,7       513,111         ,7       (443,55)         ,88)       -         ,7       25,000         ,00       25,000	0.00 1.83 0 33.64 0 9.00 1 8.72% 1 8.72% 1 8.72%
	Revenues       Sa         In       In         Expenditures       O         Other Financing       In         Other Financing       In         Image: Same state s	Total Revenues Total Revenues Operational Expense Total Expenditures Excess (Deficiency) of Revenues Over Expenditures Sources (Uses) Transfers Out Excess (Deficiency) of Revenues ar Other Financing Sources Over Expenditures and Other Financin Fund Balance Fiscal 2022 Excess of Revenues Over Expendit Proposed Fund Balance Fiscal 2023 Sales Tax	1,500 5,446,500 109,000 5,337,50 6,399,88 6,399,88 10 (1,062,38 8 (1,062,38 8 (1,062,38 8 (1,062,38 3 (1,433,33 1 (1,433,33) (1,433,	)       -         )       97,000         )       27,440         )       27,440         )       -         0       27,440         0       69,560         7       513,112         17)       (443,555         28)       -         27)       -         15)       -         00       25,00         00       1,22	0.00 1.83 0.33.64 0.33.64 0.9.00 1.8.72% 1
	Revenues       Sa         In       In         Expenditures       O         Other Financing       In         Other Financing       In         Image: Same state s	Total Revenues Total Revenues Operational Expense Total Expenditures Excess (Deficiency) of Revenues Over Expenditures Sources (Uses) Transfers Out Excess (Deficiency) of Revenues ar Other Financing Sources Over Expenditures and Other Financin Fund Balance Fiscal 2022 Excess of Revenues Over Expendit Proposed Fund Balance Fiscal 2023 Sales Tax Investment Income	1,500 5,446,500 109,000 5,337,50 6,399,88 6,399,88 0 (1,062,38 8 (1,062,38 8 (1,062,38 3 (1,433,33 1 (1,433,33 1 (1,433,33) 1 (1,433,33)	)       -         )       97,000         )       27,440         )       27,440         )       -         0       27,440         0       69,560         7       513,112         17)       (443,555         28)       -         27)       -         15)       -         00       25,00         00       1,22	0.00 1.83 0.33.64 0.33.64 0.9.00 1.8.72% 1
	Revenues       Sa         In       In         Expenditures       O         Other Financing       In         Other Financing       In         Image: Same state s	Total Revenues Total Revenues Operational Expense Total Expenditures Excess (Deficiency) of Revenues Over Expenditures Sources (Uses) Transfers Out Excess (Deficiency) of Revenues ar Other Financing Sources Over Expenditures and Other Financin Fund Balance Fiscal 2022 Excess of Revenues Over Expendit Proposed Fund Balance Fiscal 2023 Sales Tax	1,500 5,446,500 109,000 5,337,50 6,399,88 6,399,88 10 (1,062,38 8 (1,062,38 8 (1,062,38 8 (1,062,38 3 (1,433,33 1 (1,433,33) (1,433,	)       -         )       97,000         )       27,440         )       27,440         )       -         0       27,440         0       69,560         7       513,112         17)       (443,555         28)       -         27)       -         15)       -         00       25,00         00       1,22	0.00 1.83 0.33.64 0.33.64 0.9.00 1.8.72% 1
	Revenues         Sa         In         Expenditures         Expenditures         Other Financing         Other Financing         In	Vestment Income Total Revenues Operational Expense Total Expenditures Excess (Deficiency) of Revenues Over Expenditures Sources (Uses) Transfers Out Excess (Deficiency) of Revenues ar Other Financing Sources Over Expenditures and Other Financin Fund Balance Fiscal 2022 Excess of Revenues Over Expendit Proposed Fund Balance Fiscal 2023 Sales Tax Investment Income	1,500 5,446,500 109,000 5,337,50 6,399,88 6,399,88 10 (1,062,38 8 (1,062,38 8 (1,062,38 8 (1,062,38 3 (1,433,33 1 (1,433,33) (1,433,	)       -         )       97,000         )       27,440         )       27,440         )       69,560         ,7       513,111         ,7       513,111         ,7       513,111         ,7       (443,551         ,88)       -         ,7       25,300         ,00       25,000         ,00       25,000         ,00       26,200	0.000 1.83 0.33.64 0.33.64 0.33.64 0.00 1.83 1.
	Revenues         Sa         Expenditures         Expenditures         Other Financing         Other Financing         Other Financing         T         Sates         T         Sates         Revenues         Image: Sates         Sates <td>Vestment Income Total Revenues Operational Expense Total Expenditures Excess (Deficlency) of Revenues Over Expenditures Sources (Uses) fransfers Out Excess (Deficiency) of Revenues ar Other Financing Sources Over Expenditures and Other Financin Fund Balance Fiscal 2022 Excess of Revenues Over Expendit Proposed Fund Balance Fiscal 2023 Sales Tax Investment Income Total Revenues</td> <td>1,500 5,446,500 109,000 5,337,50 6,399,88 6,399,88 10 (1,062,38 8 (1,062,38 8 (1,062,38 8 (1,062,38 3 (1,433,33 1 (1,433,33) (1,433,</td> <td>)       -         )       97,000         )       27,440         )       27,440         )       -         0       27,440         0       69,560         7       513,112         17)       (443,55         28)       -         37)       -         15)       -         00       25,00         00       26,20</td> <td>0.000         1.83         0       33.64         0       9.00         1       8.72%         1)       1         00       1.40         00       1.40         00       1.40         00       1.40         00       1.40         00       1.40         00       1.40         00       1.40         00       1.40         00       1.40         00       1.40         00       1.40         00       1.40         00       1.40         00       1.40         00       1.40         00       1.40         00       1.40</td>	Vestment Income Total Revenues Operational Expense Total Expenditures Excess (Deficlency) of Revenues Over Expenditures Sources (Uses) fransfers Out Excess (Deficiency) of Revenues ar Other Financing Sources Over Expenditures and Other Financin Fund Balance Fiscal 2022 Excess of Revenues Over Expendit Proposed Fund Balance Fiscal 2023 Sales Tax Investment Income Total Revenues	1,500 5,446,500 109,000 5,337,50 6,399,88 6,399,88 10 (1,062,38 8 (1,062,38 8 (1,062,38 8 (1,062,38 3 (1,433,33 1 (1,433,33) (1,433,	)       -         )       97,000         )       27,440         )       27,440         )       -         0       27,440         0       69,560         7       513,112         17)       (443,55         28)       -         37)       -         15)       -         00       25,00         00       26,20	0.000         1.83         0       33.64         0       9.00         1       8.72%         1)       1         00       1.40         00       1.40         00       1.40         00       1.40         00       1.40         00       1.40         00       1.40         00       1.40         00       1.40         00       1.40         00       1.40         00       1.40         00       1.40         00       1.40         00       1.40         00       1.40         00       1.40         00       1.40
	Revenues         Sa         Expenditures         Expenditures         Other Financing         Other Financing         Other Financing         Image: Same state	Vestment Income Total Revenues Operational Expense Total Expenditures Excess (Deficlency) of Revenues Over Expenditures Sources (Uses) fransfers Out Excess (Deficiency) of Revenues ar Other Financing Sources Over Expenditures and Other Financin Fund Balance Fiscal 2022 Excess of Revenues Over Expendit Proposed Fund Balance Fiscal 2023 Sales Tax Investment Income Total Revenues Operational Expense	1,500 5,446,500 109,000 5,337,50 6,399,88 d (1,062,38 g (370,92 ure (1,062,38 g (1,062,38 g (1,433,31 1 1,815,00 1,815,00 4,00	)       -         )       97,000         )       27,440         )       27,440         )       -         0       27,440         0       69,560         7       513,112         17)       (443,555         28)       -         27)       25,00         00       25,00         00       26,20         00       26,20         00       10,00         50       -	0.00 1.83 0.33.64 0.33.64 0.9.00 1.8.72% 1.1 1.8.72% 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.
	Revenues         Sa         Expenditures         Expenditures         Other Financing         Other Financing         Other Financing         Image: Same state	Total Revenues         Total Revenues         Operational Expense         Total Expenditures         Excess (Deficiency) of Revenues         Over Expenditures         Sources (Uses)         rransfers Out         Excess (Deficiency) of Revenues ar         Other Financing Sources Over         Expenditures and Other Financin         Fund Balance Fiscal 2022         Excess of Revenues Over Expendit         Proposed Fund Balance Fiscal 2022         Sales Tax         Investment Income         Total Revenues         Operational Expense         Other Expense	1,500 5,446,500 109,000 5,337,50 6,399,88 6 (1,062,38 8 (1,062,38 8 (1,062,38 8 (1,062,38 8 (1,062,38 8 (1,062,38 8 (1,062,38 8 (1,062,38 8 (1,062,38 8 (1,062,38) 8 (1,062,38 8 (1,062,38) 3 (1,1815,00) (1,062,38) 3 (1,815,00) (1,062,38) (1,815,00) (1,062,38) (1,815,00) (1,062,38) (1,815,00	)       -         )       97,000         )       27,440         )       27,440         )       -         0       27,440         0       69,560         7       513,112         7       513,112         17)       (443,55)         28)       -         27)       25,00         00       25,00         00       26,20         00       26,20         00       10,00	0.00 1.83 0.33.64 0.33.64 0.9.00 1.8.72% 1.1 1.8.72% 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.
	Revenues         Sa         Expenditures         Expenditures         Other Financing         Other Financing         Other Financing         Image: Same state	Vestment Income Total Revenues Operational Expense Total Expenditures Excess (Deficlency) of Revenues Over Expenditures Sources (Uses) fransfers Out Excess (Deficiency) of Revenues ar Other Financing Sources Over Expenditures and Other Financin Fund Balance Fiscal 2022 Excess of Revenues Over Expendit Proposed Fund Balance Fiscal 2023 Sales Tax Investment Income Total Revenues Operational Expense	1,500 5,446,500 109,000 5,337,50 6,399,88 6 (1,062,38 8 (1,062,38 8 (1,062,38 8 (1,062,38 3 (1,433,31 1 (1,433,31) 1,815,00 (1,815,00 (1,819,00) (1,819,00	)       -         )       97,000         )       27,440         )       27,440         )       -         0       27,440         0       69,560         7       513,112         7       513,112         17)       (443,55)         28)       -         27)       25,00         00       25,00         00       26,20         00       26,20         00       10,00	0.00 1.83 0.33.64 0.33.64 0.9.00 1.8.72% 1.1 1.8.72% 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.
	Revenues         Sa         Expenditures         Expenditures         Other Financing         Other Financing         Other Financing         Image: Same state	Total Revenues         Total Revenues         Operational Expense         Total Expenditures         Excess (Deficiency) of Revenues         Over Expenditures         Sources (Uses)         rransfers Out         Excess (Deficiency) of Revenues ar         Other Financing Sources Over         Expenditures and Other Financin         Fund Balance Fiscal 2022         Excess of Revenues Over Expendit         Proposed Fund Balance Fiscal 2022         Sales Tax         Investment Income         Total Revenues         Operational Expense         Other Expense	1,500 5,446,500 109,000 5,337,50 6,399,88 6 6,399,88 6 (1,062,38 8 (1,062,38 8 (1,062,38 3 (1,433,31 1,01,062,38 3 (1,433,31 1,01,062,38 3 (1,433,31 1,815,00 4,00 1,819,00 31,0 1,577,2 1,608,2	)       -         )       97,000         )       27,440         )       27,440         )       69,560         ,7       513,111         ,7       513,111         ,7       513,111         ,7       (443,551         ,88       -         ,87       -         ,97       0         ,97       0         ,97       13,111         ,97       (443,551         ,98       -         ,97       0         ,97       0         ,97       1,20         ,97       10,00         ,90       10,00         ,90       10,00         ,90       10,00	0.00         1.83         0       33.64         0       9.00         1       8.72%         1)       1         0       0         0       0         0       0

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		CITY O			
		2023 ANI	NUAL BUDGET		
				Increase	Percent
			Budget	(Decrease)	Change
			Fiscal 2023 210,750		
		Excess of Revenues Over Expenditure			
		Proposed Fund Balance Fiscal 2023	2,371,727		
		Proposed rund Determine			
		10000000000000000000000000000000000000			
ENT SAL	ES TAX - INFR	ASTRUCTURE IMPROVEMENT 2012			1.40%
	Revenues		1,815,000	25,000	179.11%
		Sales Tax	(100,000)	358,227	19.35%
		Investment Income	1,715,000	383,227	19.33%
		Total Revenues			
	Expenditures		34,000	5,700	20.14%
	Experience.	Operational Expense		(18,733,263)	-100.00%
		Other Expense		(18,727,563)	-99.82%
		Total Expenditures	34,000	(10,7 21)0007	
		Total Experience			
		Excess (Deficiency) of Revenues	1,681,000	19,110,790	
		Over Expenditures			
	+				
	Other Char	icing Sources (Uses)			0.00%
		2020 Bond Issue	300,000	14,774,922	74.56%
	+	Transfers & Appropriations	1,070,900	14,//4,522	
		Iransiers & Appropriations			
	The second				
		Excess (Deficiency) of Revenues and			
		Other Financing Sources Over	2,451,900	33,885,712	
	_	Expenditures and Other Financing	2,451,500		
			0.000 505		
		Fund Balance Fiscal 2022	9,935,686		
		Excess of Revenues Over Expenditure	<u>2,451,900</u>		
		Proposed Fund Balance Fiscal 2023	12,387,586		
		Proposed Fund Balance Fiscal Esta			
	CREATION OP	FRATIONS			
UTH RE					0.00
	Revenues	Ad Valorem Taxes	220,000	(765,400)	-63.82
		Ad Valorent Taxes	434,000		
		Charges for Services	200	(20)	
		Investment Income	12,000	(36,000)	
		Rental		(5,000)	-100.00
		Other Revenues	666,200	(806,420)	-100.00
		Total Revenues	668,200		
				1216 540	-19.9
	Expenditu	ures	468,500	(116,540	//
		Salary & Fringe	269,000	(236,300	/
		Repairs & Supplies	708,745	569,245	408.0
		Operational Expense	100,000	(22,800	) -18.5
		Telephone & Utilities			0.0
		Capital Outlay	78,000		
		Other Expense	12,000		1
		Total Expenditures	1,636,245	246,305	
		lotal Expenditures	T		
		Excess (Deficiency) of Revenues	(970,045	(1,052,725	5)
		Over Expenditures	(970,045	1	
		Over Expenditures			
					106.0
	Other Fi	nancing Sources (Uses)	994,465	513,11	1 108.0
		Transfers In	40,000		
		Transfers Out			1 116.
		Total Other Financing Sources (Use			
		Excess (Deficiency) of Revenues an	d	(539,61	41
		Other Financing Sources Over	(15,58	// (255/01	1
		Expenditures and Other Financing	3		
		Expenditures and other Financing			
			(186,67	2)	
		Fund Balance Fiscal 2022			
		Excess of Revenues Over Expenditu			
		Proposed Fund Balance Fiscal 2023	(202,25	<u></u>	
		BLDG. MAINTENANCE			
YOUTH	RECREATION				0
<u> YOUTH</u>		les	70.50	- 10	
YQUTH	RECREATION	les	79,50		
<u>YOUTH</u>				(249,6	

		CITY OF	CROWLEY UAL BUDGET		
		2023 ANN	UAL BUDGET		
			Budget	Increase	Percent
			Fiscal 2023	(Decrease)	Change 0.00%
			3,500	-	-75.04%
	Oti	her Revenues	83,010	(249,618)	-/5.04%
		Total Revenues	00)010		
			02.050	95	0.11%
Expe	enditures	lary & Fringe	83,050	6,800	12.66%
		pairs & Supplies	60,500	6,860	134.51%
	Re	perational Expense	11,960	(249,613)	-100.00%
				655	8.68%
	Ca	apital Outlay	8,200	(235,203)	-58.96%
	0	ther Expense	163,710	(235,205)	
		Total Expenditures			
		Excess (Deficiency) of Revenues Over Expenditures	(80,700)	(14,415)	
		Sources (Lises)			0.00%
Qt	her Financing	Sources (Uses)	120,000	(14,000)	-100.00%
	TT	ransfers In	•		13.21%
	T	ransfers Out	120,000	14,000	
		Total Other Financing Sources (Uses)			
		Excess (Deficiency) of Revenues and Other Financing Sources Over Expenditures and Other Financing	39,300	(415)	
	+		304,174		
		Fund Balance Fiscal 2022	304,174		
		Excess of Revenues Over Expenditure			
		Proposed Fund Balance Fiscal 2023	343,474		
		Proposed raise			
OR VEHIC	LE FACILITY				0.00
	evenues		50,000	-	100.00
		Charges for Services	300	150	
		Investment Income	50,300	150	0.30
		Total Revenues			
+					
	xpenditures		0.750	300	8.70
<u>!</u>	xpenaltures	Repairs & Supplies	3,750	200	2.41
		Repairs & Supplies	8,500		6.67
		Operational Expense	8,000	500	14.29
		Telephone & Utilities	800	100	5.51
		Other Expense	21,050	1,100	
		Total Expenditures			
	· · ·	Excess (Deficiency) of Revenues Over Expenditures	29,250	(950)	
	Other Financi	ng Sources (Uses)	35,000		0.00%
		Transfers Out	35,000		0.0
		Total Other Financing Sources (Uses)		1	
		Excess (Deficiency) of Revenues and Other Financing Sources Over Expenditures and Other Financing	(5,750	) (950	)
	+		100.000	1	
		Fund Balance Fiscal 2022	130,188		
		Excess of Revenues Over Expenditure			
		Proposed Fund Balance Fiscal 2023	124,438	3	
		(Toposee )			
METERY					
	Revenues		60,00	0 2,00	D <u>3</u> .
		Ad Valorem Taxes	40	0 -	0.
		Investment Income	60,40	2.00	0 3.
		Total Revenues			
	Expenditure	25		-	0
	Lexpenditure	Salary & Fringe			
		Repairs & Supplies	11,00	AC	
			47,60	00 40	
		Operational Expense	· ·	-	
		Other Expense	58,60	3,40	0 6
		Total Expenditures			
		Excess (Deficiency) of Revenues		1,4	

			OF CROWLEY NUAL BUDGET		
		2023 AN	NUAL BODGET		
			Budget	Increase	Percent
			Fiscal 2023	(Decrease)	Change
			riscal 2020		
			307,597		
	F	Fund Balance Fiscal 2022	1,800		
	1	Excess of Revenues Over Expenditure	309,397		
		Proposed Fund Balance Fiscal 2023			
	LOPMENT				
	venues		6,500	2,100	47.73%
		Charges for Services	6,500	2,100	47.73%
		Total Revenues	0,500		
Fx	penditures		1,000	500	100.00%
		Operational Expense	1,000	500	100.00%
		Total Expenditures	1,000		
				1,600	
		Excess (Deficiency) of Revenues	5,500	1,000	
		Over Expenditures			
		h			······································
		Fund Balance Fiscal 2022	69,511		
		Excess of Revenues Over Expenditure	5,500		
		Excess of Revenues Over Experience , Proposed Fund Balance Fiscal 2023	75,011		
		Proposed Fund Balance Fiscal 2015			
		I			
CITY CIVIC					
R	levenues				0.00%
		Grants	2,000	(100)	-4.76%
		Charges for Services	9,000	-	0.009
		Rentals	300	300	0.009
		Other Revenues	11,300	200	1.809
		Total Revenues			
	Expenditures		6,500	300	4.849
		Salary & Fringe	47,500	(19,291)	-28.88
		Repairs & Supplies	1,700	(1,360)	-44.449
		Operational Expense	9,000	1,000	12.50
		Telephone & Utilities	9,000		0.00
		Capital Outlay	2 500		0.00
		Other Expense	2,500	(19,351)	-22.36
		Total Expenditures	67,200	(15,552)	
				19,551	
		Excess (Deficiency) of Revenues	(55,900)	19,551	
		Over Expenditures			
	Other Circuit	cing Sources (Uses)			0.00
	<u>Uner Financ</u>	Transfers In	32,000		0.00
		Transfers Out	(8,200		0.00
	L	Total Other Financing Sources (Uses)			0.00
		Total Other Financing Sources (0363)			
		The second of Boughuist and			
		Excess (Deficiency) of Revenues and	(32,100	) 19,551	
		Other Financing Sources Over	1		
		Expenditures and Other Financing			
			60,035		
		Fund Balance Fiscal 2022			
		Excess of Revenues Over Expenditure	27,935		
		Proposed Fund Balance Fiscal 2023			
				1	
			+	1	
ILITY FUN	D - SEWAGE				
	Revenues		277,00	1,000	0.3
		Ad Valorem Taxes	211,00		0.0
	1	Grants		(675,610)	-100.0
	1	Loan Proceeds	2,045,00		3.0
		Charges for Services	2,045,00		50.9
	-	Investment Income	8,00		60.0
		Other Revenues			-20.7
	+	Total Revenues	2,332,00	(012)(00)	
	Expenditu	res			
	Sewage Ilt	ility Administration		14 1001	-3.
	Jenane or	Salary & Fringe	125,70		-5
		Repairs & Supplies	9,50		14.
	1		1,165,54		

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		CITY O	F CROWLEY NUAL-BUDGET		
				Ingrando	Percent
			Budget	Increase	Change
			Fiscal 2023	(Decrease)	2.11%
		The loss R Litilities	145,000	3,000	0.00%
		Telephone & Utilities	65,000		0.00%
		Debt Services	1,100,000		8.46%
		Depreciation	14,100.00	1,100.00	0.45%
		Other Expense Total Sewage Utility Administration	2,624,844	7,294	
		Total Sewage Ounty reliance			
	Disposal Depar	tment	19 100	3,905	8.84%
	Disposar Deput	Salary & Fringe	48,100		0.00%
		Repairs & Supplies	102,000	5,194	13.68%
		Operational Expense	43,169	5,25 (	0.00%
		Other Expense	3,000	9,099	4.86%
		Total Disposal Department	196,269	5,055	
	Sewer Depart	ment	135,350	(19,200)	-12.429
	20112	Salary & Fringe		45,500	26.309
	+	Repairs & Supplies	218,500	19,527	976.359
	+	Operational Expense	21,527		0.009
		Other Expense	676,110	45,827	4.569
		Total Sewer Department	1,051,487	40,027	
				110 2001	-6.919
	inflow / Infilt	ration	183,300	(13,600)	-27.78
		Salary & Fringe	6,500	(2,500)	-27.78
		Repairs & Supplies	23,277	9,742	
		Operational Expense	1,796,780	196,280	12.26
		Other Expense	2,009,857	189,922	10.44
		Total Inflow / Infiltration	2,003,007		
	Sewer Cleane	er Department	45,950	1,260	2.82
		Salary & Fringe	6,700	2,500	59.52
		Repairs & Supplies	9,263	2,923	46.10
		Operational Expense	9,263		0.00
		Other Expense		6,683	12.08
		Total Sewer Cleaner Department	62,013	0,000	
	+			258,825	5.52
		Total Utilities Expenditures	5,944,470		
				1000 0041	
		Excess (Deficiency) of Revenues	(3,612,470)	(870,261)	
		Over Expenditures			
	Other Pines	cing Sources (Uses)			0.0
	Uther Finan	Transfers in	2,255,000		
		Transfers Out	494,742	15,742	-0.8
		Transfers Out Total Other Financing Sources (Uses)	1,760,258	(15,742)	-0.8
		Total Other Pinancing Sources (0365)			
		to Other A of Devenues and			
		Excess (Deficiency) of Revenues and	(1,852,212)	(886,003)	
		Other Financing Sources Over	1-1-2-1-1-1		
		Expenditures and Other Financing			
			10 465 070		
<u> </u>		Fund Balance Fiscal 2022	10,465,970		
		Excess (Denciency) of Revenues	(1,852,212)	1	
		Over Expenditures	8,613,758		
		Proposed Fund Balance Fiscal 2023	0,013,730		
	- [				
DLUSIO	N&LOSS				
	Revenues		1		0.0
		Investment Income			0.0
		Other Revenues	2,000		0.
		Total Revenues	2,001	T	
			L		
	Expenditu	res		(12,000)	-54.
		Operational Expense	10,000		81.
		Insurance Claims	200,000	90,000	
		Total Expenditures	210,000	78,000	
		Excess (Deficiency) of Revenues	(207,999)	) (78,000)	
		Over Expenditures	,,-		
	Other Fin	ancin	180.000	-	0
	Other Fin	ancin Transfers In Total Other Financing Sources (Uses	180,000 (x) 180,000		0

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			OF CROWLEY		
		2023 AN	INUAL BUDGET	······	
			Budget	Increase	Percent
			Fiscal 2023	(Decrease)	Change
		Other Financing Sources Over	(27,999)	(78,000)	
		Expenditures and Other Financing			
		Expenditures and Other Findness			
			N/A		
		Fund Balance Fiscal 2022 Excess (Deficiency) of Revenues	N/A		
		Proposed Fund Balance Fiscal 2023	N/A		
		Proposed Fund Balance Fiscal 2020			
MPLOYEE	BENEFIT PLAN				
	Revenues		1,647,000	-	0.00%
		Charges for Services	2	-	0.00%
		Investment Income	175,000	-	0.00%
		Other Revenue	1,822,002		0.00%
		Total Revenues	1,022,002		
	Expenditures		407 000	23,000	5.99%
		Operational Expense	407,000	(179,000)	-12.98%
a		Insurance Claims	1,200,000		-8.85%
		Total Expenditures	1,607,000	(156,000)	-0.05%
		Excess (Deficiency) of Revenues	215,002	156,000	
		- Over Expenditures			
	Other Financi	ng Sources (Uses)	300,000	(481,000)	-61.59%
		Transfers In	300,000	(481,000)	-61.59%
		Total Other Finacings Sources (Uses)			
		Excess (Deficiency) of Revenues and		(325,000)	
		Other Financing Sources Over	515,002	(325,000)	
		Expenditures and Other Financing			
		Fund Balance Fiscal 2022	(16,617)		
		Excess (Denciency) of Revenues	545 000		
		Over <u>Expenditures</u>	515,002		
		Proposed Fund Balance Fiscal 2023	498,385		
WORKME	N'S COMPENSAT	ION			
	Revenues			(1772 202)	24.029
		Charges for Services	658,000	(353,000)	-34.929
		Investment Income	300	(700)	-70.009
		Other Revenue	1,000	-	0.009
		Total Revenues	659,300	(353,700)	-34.929
	Expenditures				
	Levenuitures	Operational Expense	84,000	(166,000)	-66.409
		IODEFALIONAL EXDENSE	04,000 [		and the second
			240,000	(241,000)	-50.109
		Insurance Claims			-50.109
		Insurance Claims Other Expense	240,000	(241,000)	-50.109
		Insurance Claims		(241,000) (1,000)	-50.109
		Insurance Claims Other Expense	240,000	(241,000) (1,000)	-50.109
		Insurance Claims Other Expense	240,000 - 324,000	(241,000) (1,000) (408,000)	-50.109
		Insurance Claims Other Expense Total Expenditures Excess (Deficiency) of Revenues	240,000	(241,000) (1,000)	-50.109
		Insurance Claims Other Expense Total Expenditures	240,000 - 324,000	(241,000) (1,000) (408,000)	-50.109
		Insurance Claims Other Expense Total Expenditures Excess (Deficiency) of Revenues Over Expenditures	240,000 - 324,000 335,300	(241,000) (1,000) (408,000)	-50.109
		Insurance Claims Other Expense Total Expenditures Excess (Deficiency) of Revenues Over Expenditures	240,000 - 324,000 335,300 593,961	(241,000) (1,000) (408,000)	-50.109
		Insurance Claims Other Expense Total Expenditures Excess (Deficiency) of Revenues Over Expenditures Fund Balance Fiscal 2022 Excess (Deficiency) of Revenues	240,000 - 324,000 335,300 593,961 335,300	(241,000) (1,000) (408,000)	-50.109
		Insurance Claims Other Expense Total Expenditures Excess (Deficiency) of Revenues Over Expenditures	240,000 - 324,000 335,300 593,961	(241,000) (1,000) (408,000)	-50.109
		Insurance Claims Other Expense Total Expenditures Excess (Deficiency) of Revenues Over Expenditures Fund Balance Fiscal 2022 Excess (Deficiency) of Revenues	240,000 - 324,000 335,300 593,961 335,300	(241,000) (1,000) (408,000)	-50.109
		Insurance Claims Other Expense Total Expenditures Excess (Deficiency) of Revenues Over Expenditures Fund Balance Fiscal 2022 Excess (Deficiency) of Revenues	240,000 - 324,000 335,300 593,961 335,300	(241,000) (1,000) (408,000)	-50.109
		Insurance Claims Other Expense Total Expenditures Excess (Deficiency) of Revenues Over Expenditures Fund Balance Fiscal 2022 Excess (Deficiency) of Revenues	240,000 - 324,000 335,300 593,961 335,300	(241,000) (1,000) (408,000)	-50.109
REFUNDIR	VG BONDS SERIE:	Insurance Claims         Other Expense         Total Expenditures         Excess (Deficiency) of Revenues Over Expenditures         Fund Balance Fiscal 2022         Excess (Deficiency) of Revenues         Proposed Fund Balance Fiscal 2023	240,000 - 324,000 335,300 593,961 335,300	(241,000) (1,000) (408,000)	-50.109
REFUNDIN	VG BONDS SERIE: Revenues	Insurance Claims         Other Expense         Total Expenditures         Excess (Deficiency) of Revenues Over Expenditures         Fund Balance Fiscal 2022         Excess (Deficiency) of Revenues         Proposed Fund Balance Fiscal 2023         S 2011	240,000 - 324,000 335,300 593,961 335,300 929,261	(241,000) (1,000) (408,000) 54,300	-50.10 -100.00 -55.74
REFUNDIN		Insurance Claims         Other Expense         Total Expenditures         Excess (Deficiency) of Revenues Over Expenditures         Fund Balance Fiscal 2022         Excess (Deficiency) of Revenues         Proposed Fund Balance Fiscal 2023	240,000 - 324,000 335,300 593,961 335,300	(241,000) (1,000) (408,000) 54,300	-50.10 -100.00 -55.74 -55.74
REFUNDIN		Insurance Claims         Other Expense         Total Expenditures         Excess (Deficiency) of Revenues Over Expenditures         Fund Balance Fiscal 2022         Excess (Deficiency) of Revenues         Proposed Fund Balance Fiscal 2023         S 2011	240,000 - 324,000 335,300 593,961 335,300 929,261	(241,000) (1,000) (408,000) 54,300	-50.10 -100.00 -55.74 -55.74
		Insurance Claims Other Expense Total Expenditures Excess (Deficiency) of Revenues Over Expenditures Fund Balance Fiscal 2022 Excess (Deficiency) of Revenues, Proposed Fund Balance Fiscal 2023 S 2011 Investment Income	240,000 - 324,000 335,300 593,961 335,300 929,261	(241,000) (1,000) (408,000) 54,300	-50.10 -100.00 -55.74 -55.74
REFUNDIN	<u>Revenues</u>	Insurance Claims         Other Expense         Total Expenditures         Excess (Deficiency) of Revenues Over Expenditures         Fund Balance Fiscal 2022         Excess (Deficiency) of Revenues Over Expenditures         Fund Balance Fiscal 2022         Excess (Deficiency) of Revenues Proposed Fund Balance Fiscal 2023         S 2011         Investment Income Total Revenues	240,000 - 324,000 335,300 593,961 335,300 929,261	(241,000) (1,000) (408,000) 54,300	-50.10 -100.00 -55.74 -55.74 0.00 0.00
REFUNDI		Insurance Claims         Other Expense         Total Expenditures         Excess (Deficiency) of Revenues Over Expenditures         Fund Balance Fiscal 2022         Excess (Deficiency) of Revenues         Proposed Fund Balance Fiscal 2023         S         Investment Income         Total Revenues	240,000 - 324,000 335,300 593,961 335,300 929,261	(241,000) (1,000) (408,000) 54,300	-50.10 -100.00 -55.74 -55.74 0.00 0.00
	<u>Revenues</u>	Insurance Claims         Other Expense         Total Expenditures         Excess (Deficiency) of Revenues Over Expenditures         Fund Balance Fiscal 2022         Excess (Deficiency) of Revenues         Proposed Fund Balance Fiscal 2023         S         Operational Expense	240,000 - 324,000 335,300 593,961 335,300 929,261 - - - 1,000	(241,000) (1,000) (408,000) 54,300	-50.10 -100.00 -55.74 -55.74 0.00 0.00 0.00
	<u>Revenues</u>	Insurance Claims         Other Expense         Total Expenditures         Excess (Deficiency) of Revenues Over Expenditures         Fund Balance Fiscal 2022         Excess (Deficiency) of Revenues Over Expenditures         Fund Balance Fiscal 2022         Excess (Deficiency) of Revenues Proposed Fund Balance Fiscal 2023         Statistical Statistext Statistext Statistical Statistical Statistical Sta	240,000 - 324,000 335,300 593,961 335,300 929,261 - -	(241,000) (1,000) (408,000) 54,300	-50.10 -100.00 -55.74 -55.74 0.00 0.00 0.00 0.00
	<u>Revenues</u>	Insurance Claims         Other Expense         Total Expenditures         Excess (Deficiency) of Revenues Over Expenditures         Fund Balance Fiscal 2022         Excess (Deficiency) of Revenues         Proposed Fund Balance Fiscal 2023         S         Operational Expense         Debt Service         Other Expense	240,000 - 324,000 335,300 593,961 335,300 929,261 - - - - 1,000 433,463	(241,000) (1,000) (408,000) 54,300	-50.10' -100.00' -55.74' 0.00 0.00 0.00 0.00 0.00 0.00
	<u>Revenues</u>	Insurance Claims         Other Expense         Total Expenditures         Excess (Deficiency) of Revenues Over Expenditures         Fund Balance Fiscal 2022         Excess (Deficiency) of Revenues Over Expenditures         Fund Balance Fiscal 2022         Excess (Deficiency) of Revenues Proposed Fund Balance Fiscal 2023         Statistical Statistext Statistext Statistical Statistical Statistical Sta	240,000 - 324,000 335,300 593,961 335,300 929,261 - - - 1,000	(241,000) (1,000) (408,000) 54,300	-50.10 -100.00 -55.74 -55.74 0.00 0.00 0.00 0.00 0.00 0.00
	<u>Revenues</u>	Insurance Claims         Other Expense         Total Expenditures         Excess (Deficiency) of Revenues Over Expenditures         Fund Balance Fiscal 2022         Excess (Deficiency) of Revenues         Proposed Fund Balance Fiscal 2023         S         Operational Expense         Debt Service         Other Expense	240,000 - 324,000 335,300 593,961 335,300 929,261 - - - - 1,000 433,463	(241,000) (1,000) (408,000) 54,300	-50.109
	<u>Revenues</u>	Insurance Claims         Other Expense         Total Expenditures         Excess (Deficiency) of Revenues Over Expenditures         Fund Balance Fiscal 2022         Excess (Deficiency) of Revenues         Proposed Fund Balance Fiscal 2023         S         Operational Expense         Debt Service         Other Expense         Total Expenditures	240,000 - 324,000 335,300 593,961 335,300 929,261 - - - - - - - - - - - - - - - - - - -	(241,000) (1,000) (408,000) 54,300 	-50.10 -100.00 -55.74 -55.74 0.00 0.00 0.00 0.00 0.00 0.00
	<u>Revenues</u>	Insurance Claims         Other Expense         Total Expenditures         Excess (Deficiency) of Revenues Over Expenditures         Fund Balance Fiscal 2022         Excess (Deficiency) of Revenues         Proposed Fund Balance Fiscal 2023         S         Operational Expense         Debt Service         Other Expense	240,000 - 324,000 335,300 593,961 335,300 929,261 - - - - 1,000 433,463	(241,000) (1,000) (408,000) 54,300	-50.10 -100.00 -55.74 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0

		OF CROWLEY		
	2023 AN	NUAL BUDGET		
			Increase	Percent
		Budget	(Decrease)	Change
		Fiscal 2023	(Decrease)	Chunge
Other Final	ncing Sources (Uses)			0.00%
	Transfers In	449,400		0.009
	Total Other Financing Sources (Uses)	449,400	<u> </u>	0.007
	Excess (Deficiency) of Revenues and	14.007	15,233	
	Other Financing Sources Over	14,937	13,233	
	Expenditures and Other Financing			
		244.414		
	Fund Balance Fiscal 2022	344,114		·
	Excess (Denciency) or Revenues	14,937		
	Over Expenditures	359,051		
	Proposed Fund Balance Fiscal 2023			
REFUNDING BONDS SER	IES 2020			
Revenues	Bond Issued	· · ·	(6,000,000)	-100.009
		5,000		0.009
	Dividends Total Revenues	5,000	(6,000,000)	-99.92
	Total Revenues			
Appropria		40,000	(993,950)	-96.13
	ln Out	770,900	(14,9,89,820)	-95.11
	Total Appropriations In (Out)	(730,900)	13,995,870	
	Total Appropriations in (Out)	(,,)		
		(725,900)	7,995,870	
	Excess (Deficiency) of Revenues and	(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	Appropriations in (Out)			
	E 1 Delanas Circal 2022	17,088,581		
	Fund Balance Fiscal 2022 Excess (Deficiency) of Revenues and			
	Appropriations in (Out)	(725,900)		
	Proposed Fund Balance Fiscal 2023	16,362,681		
	opose i ene calatte :			

A motion was offered by Alderman Jeff Cavell and seconded by Alderman Steven Premeaux to approve a Resolution of the Mayor and Board of Alderman of the City of Crowley, Acadia Parish, Louisiana, fixing and levying the millage on the 2022 Tax Roll. Motion carried.

A RESOLUTION OF THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF CROWLEY, ACADIA PARISH, LOUISIANA, FIXING AND LEVYING THE MILLAGE ON THE 2022 TAX ROLL ON ALL PROPERTY SUBJECT TO TAXATION BY THE CITY OF CROWLEY; AND TO PROVIDE FOR ALL MATTERS RELATIVE THERETO AND IN CONNECTION THEREWITH.

BE IT RESOLVED, that the following millage(s) are hereby levied on the 2022 tax roll on all property subject to taxation by the <u>City of Crowley:</u>

	MILLAGE
General Alimony (5023 001)	7.00 mills
Streets, Roads, Hwys, Ave (5023 002)	5.00 mills
Public Bldgs & Drainage (5023 003)	5.00 mills
Public Parks & Recreation (5023 004)	2.98 mills
Wastewater Disposal Fac. (5023 005)	3.47 mills
Cemetery (5023 006)	.75 mills
Youth Recreation Bldg (5023 007)	.99 mills
Fire Dept. & Police Dept. (5023 008)	5.00 mills

BE IT FURTHER RESOLVED that the proper administrative officials of the Parish of Acadia, State of Louisiana, be and they are hereby empowered, authorized, and directed to spread said taxes, as hereinabove set forth, upon the assessment roll of said Parish for the year 2022, and to make the collection of the taxes imposed for and on behalf of the taxing authority, according to law, and that the taxes herein levied shall become a permanent lien and privilege on all property subject to taxation as herein set forth, and collection thereof shall be enforceable in the manner provided by law.

THUS DONE AND ADOPTED in special session duly convened, pursuant to notice thereof

duly posted and notice issued and called in accordance with law in at Crowley, Acadia Parish,

Louisiana, on this the \_\_\_\_\_ day of July, 2022, at which a quorum was present and acting throughout.

ATTEST:

TIM MONCEAUX, MAYOR

SHANTEL ALLEMAN, CITY CLERK

There being no further business to come before the Council upon motion duly made by Alderman Brad Core and seconded by Alderwoman Jeff Cavell the meeting was adjourned at 7:05 p.m.

# TIM MONCEAUX, MAYOR

# SHANTEL ALLEMAN, CITY CLERK

ATTEST:

Presented rough draft to Mayor on \_\_\_\_\_\_ at \_\_\_\_ AM/PM. Presented for Mayor signature on \_\_\_\_\_\_ at \_\_\_\_ AM/PM. Mayor signed & returned to City Clerk on \_\_\_\_\_\_ at \_\_\_\_ AM/PM. Publish in newspaper on \_\_\_\_\_\_