

CITY OF CROWLEY
SPECIAL COUNCIL MEETING
AUGUST 28, 2023

The Mayor and Board of Aldermen of the City of Crowley, Louisiana, the governing authority of the City of Crowley, met in a special session at 6:00 p.m. Monday the 28th day of August 2023 at the meeting place of said Mayor and Board of Aldermen, the City Hall Council Chambers, 426 North Avenue F, Crowley, Louisiana, after the giving and posting of prior notice of said meeting in the manner provided by law.

Mayor Chad Monceaux presided with the presence of the following Aldermen: Chuck Ashby, Katie Chiasson, Thompson Bradford Core, Jeff Doré, Dickie Latiolais, Vernon Martin, Sandy Marx, Samuel J. Reggie III, and Byron K. Wilridge, Sr. Alderman-at-Large Chuck Ashby gave the invocation. Alderman Vernon Martin led the Pledge of Allegiance to the flag.

The following call was read:

August 9, 2023

City of Crowley
Special Council Meeting Notice

You are hereby notified that a Special Council Meeting of the Mayor and Board of Aldermen of the City of Crowley will be held on Monday, August 28, 2023 at 6:00 p.m. in the City Council Chambers, 2nd Floor, Criminal Justice Building, 426 North Avenue F, Crowley, Louisiana.

The purpose of said meeting will be to:

- 1. To consider an ordinance adopting, finalizing, and implementing the annual operating budgets of revenue and expenditures for the City of Crowley for Fiscal Year 2024.**

Chad Monceaux, Mayor

-In accordance with the Americans with Disabilities Act, if you need special assistance, please contact Glenn Dorr II at (337) 788-4103 describing the assistance that is necessary.

-The notice was posted at City Hall on August 9, 2023, at 3:15 a.m. and the notice was transmitted to all members of the Council and all persons requesting notice as required by law at the same time.

Mayor Chad Monceaux suspended the agenda of the Special Council Meeting and opened a public hearing for proposed Ordinance:

AN ORDINANCE ADOPTING, FINALIZING AND IMPLEMENTING THE ANNUAL OPERATING BUDGETS OF REVENUE AND EXPENDITURES FOR THE CITY OF CROWLEY FOR THE FISCAL YEAR BEGINNING SEPTEMBER 1, 2023 AND ENDING AUGUST 31, 2024; TO PROVIDE FOR ALL MATTERS RELATIVE THERETO; AND TO REPEAL ALL ORDINANCES OR PARTS OF ORDINANCES INCONSISTENT THEREWITH OR IN CONFLICT THERETO.

City Attorney Tom Regan called for proponents. A second and final call was made with no one else coming forward.

City Attorney Tom Regan called for opponents. A second and final call was made with no one else coming forward.

Mayor Chad Monceaux called the public hearing to a close.

The following ordinance was offered by Alderwoman Sandy Marx and seconded by Alderman Jeff Doré and was duly adopted. Motion carried.

ORDINANCE NO.1539

AN ORDINANCE ADOPTING, FINALIZING AND IMPLEMENTING THE ANNUAL OPERATING BUDGETS OF REVENUES AND EXPENDITURES FOR THE CITY OF CROWLEY FOR THE FISCAL YEAR, BEGINNING SEPTEMBER 1, 2023 AND ENDING AUGUST 31, 2024; AND TO PROVIDE FOR ALL MATTERS RELATIVE THERETO; AND TO REPEAL ALL ORDINANCES OR PARTS OF ORDINANCES INCONSISTENT OR IN CONFLICT THEREWITH.

WHEREAS, Chad Monceaux, in his capacity as Mayor of the City of Crowley prepared the proposed Operating Budgets for the fiscal year beginning September 1, 2023 and ending August 31, 2024, which was accompanied by a budget message and summary description of the budget and a budget adoption ordinance; and

WHEREAS, the proposed Operating Budgets and the accompanying budget ordinance have been submitted to this Board of Aldermen for review and consideration; and

WHEREAS, this ordinance has been duly introduced and notice of this ordinance and notice of public hearing having been published; and

WHEREAS, notice of a public hearing by the City of Crowley on the proposed Operating Budgets and notice of the availability of the proposed budgets for review have been timely published in the official journal, the Crowley Post Signal; and

WHEREAS, the public hearing been held in accordance with the law on the 28th day of August 2023 at 6:00 o'clock p.m. at Council Chambers on the proposed Operating Budgets have now been reviewed and considered; now.

THEREFORE BE IT ORDAINED by the Board of Aldermen of the City of Crowley, Acadia Parish, Louisiana, in Special Session, duly convened on the 28th day of August, 2023 that the following Annual Operating Budgets are hereby approved, adopted and finalized.

CITY OF CROWLEY				
2024 ANNUAL BUDGET				
		Budget	Increase	Percent
		Fiscal 2024	(Decrease)	Change
GENERAL FUND				
<u>Revenues</u>				
	Ad Valorem Tax	1,906,000	-	0.00%
	Franchise Taxes	990,000	-	0.00%
	Licenses & Permits	774,200	-	0.00%
	Grant	401,339	-	0.00%
	Intergovernmental	575,000	-	0.00%
	Charges for Services	58,450	-	0.00%
	Fines & Fees	158,100	-	0.00%
	Investment Income	41,000	-	0.00%
	Rentals	72,500	-	0.00%
	Other Revenues	220,285	-	0.00%
	Total Revenues	5,196,874	-	0.00%
<u>Expenditures</u>				
<u>General Government</u>				
<u>General Administration</u>				
	Salary & Fringe	738,000	-	0.00%
	Repairs & Supplies	50,000	-	0.00%
	Operational Expense	387,900	-	0.00%
	Telephone & Utilities	53,000	-	0.00%
	Capital Outlay	-	-	0.00%
	Other Expense	2,378,500	-	0.00%
	Hotel Motel Tax Expense	2,500	-	0.00%
	Total General Administration	3,609,900	-	0.00%
<u>Court Department</u>				
	Salary & Fringe	266,090	-	0.00%
	Repairs & Supplies	4,200	-	0.00%
	Operational Expense	25,932	-	0.00%
	Transfers & Appropriations	40,000	-	0.00%
	Telephone & Utilities	7,300	-	0.00%
	Other Expense	2,000	-	0.00%
	Total Court Department	345,522	-	0.00%
<u>Public Safety</u>				
<u>Police Department</u>				
	Salary & Fringe	3,175,239	-	0.00%
	Repairs & Supplies	216,650	-	0.00%
	Operational Expense	490,825	-	0.00%
	Telephone & Utilities	57,000	-	0.00%
	Capital Outlay	-	-	#DIV/0!
	Other Expense	76,250	-	0.00%
	Total Police Department	4,015,964	-	0.00%
<u>Fire Department</u>				
	Salary & Fringe	2,771,000	-	0.00%
	Repairs & Supplies	348,000	-	0.00%
	Operational Expense	155,710	-	0.00%
	Transfers & Appropriations	5,000	-	0.00%
	Telephone & Utilities	42,500	-	0.00%
	Capital Outlay	-	-	0.00%
	Other Expense	38,500	-	0.00%
	Total Fire Department	3,360,710	-	0.00%
<u>Code Enforcement</u>				
	Salary & Fringe	342,100	-	0.00%
	Repairs & Supplies	54,000	-	0.00%
	Operational Expense	146,919	-	0.00%
	Telephone & Utilities	9,000	-	0.00%
	Other Expense	58,000	-	0.00%
	Total Code Enforcement	610,019	-	0.00%
<u>Public Works</u>				
<u>Street Department</u>				
	Salary & Fringe	488,500	-	0.00%
	Repairs & Supplies	167,250	-	0.00%
	Operational Expense	91,972	-	0.00%
	Telephone & Utilities	207,000	-	0.00%
	Capital Outlay	12,500	-	0.00%
	Other Expense	18,000	-	0.00%
	Grants	-	-	0.00%
	Total Street Department	985,222	-	0.00%
<u>Public Building & Drainage</u>				
	Salary & Fringe	302,100	-	0.00%
	Repairs & Supplies	128,400	-	0.00%
	Operational Expense	38,824	-	0.00%
	Telephone & Utilities	35,700	-	0.00%

CITY OF CROWLEY				
2024 ANNUAL BUDGET				
		Budget	Increase	Percent
		Fiscal 2024	(Decrease)	Change
	Capital Outlay	50,000	-	0.00%
	Other Expense	8,300	-	0.00%
	Total Public Building & Drainage	563,324	-	0.00%
	Non Departmental			
	Operational Expense	-	-	0.00%
	Transfers & Appropriations	-	-	0.00%
	Economic Development	81,500	-	0.00%
	Debt Service	115,017	-	0.00%
	Total Non Departmental	196,517	-	0.00%
	Total General Fund Expenditures	13,687,178	-	-0.30%
	Excess (Deficiency) of Revenues Over Expenditures	(8,490,304)	-	
	Other Financing Sources (Uses)			
	Transfers In	7,060,672	-	0.00%
	Transfers Out	587,200	-	0.00%
	Total Other Financing Sources (Uses)	6,473,472	-	0.00%
	Excess (Deficiency) of Revenues and Other Financing Sources Over Expenditures and Other Financing Uses	(2,016,832)	-	
	Fund Balance Fiscal 2023	6,575,258		
	Excess of Revenues Over Expenditures	(2,016,832)		
	Proposed Fund Balance Fiscal 2024	4,558,426		
	1 & 1/2 CENT SALES TAX			
	Revenues			
	Sales Tax	5,445,000	-	0.00%
	Investment Income	1,500	-	0.00%
	Total Revenues	5,446,500	-	0.00%
	Expenditures			
	Operational Expense	109,000	-	0.00%
	Total Expenditures	109,000	-	0.00%
	Excess (Deficiency) of Revenues Over Expenditures	5,337,500	-	
	Other Financing Sources (Uses)			
	Transfers Out	6,399,887	-	0.00%
	Excess (Deficiency) of Revenues and Other Financing Sources Over Expenditures and Other Financing Uses	(1,062,387)	-	
	Fund Balance Fiscal 2023	(1,433,315)		
	Excess of Revenues Over Expenditures	(1,062,387)		
	Proposed Fund Balance Fiscal 2024	(2,495,702)		
	1/2 CENT SALES TAX			
	Revenues			
	Sales Tax	1,815,000	-	0.00%
	Investment Income	4,000	-	0.00%
	Total Revenues	1,819,000	-	0.00%
	Expenditures			
	Operational Expense	31,000	-	0.00%
	Other Expense	1,577,250	-	0.00%
	Total Expenditures	1,608,250	-	0.00%
	Excess (Deficiency) of Revenues Over Expenditures	210,750	-	
	Fund Balance Fiscal 2023	2,371,727		
	Excess of Revenues Over Expenditures	210,750		
	Proposed Fund Balance Fiscal 2024	2,582,477		

CITY OF CROWLEY				
2024 ANNUAL BUDGET				
		Budget	Increase	Percent
		Fiscal 2024	(Decrease)	Change
1/2 CENT SALES TAX - INFRASTRUCTURE IMPROVEMENT 2012				
Revenues				
	Sales Tax	1,815,000	-	0.00%
	Investment Income	(100,000)	358,227	-358.23%
	Total Revenues	1,715,000	358,227	20.89%
Expenditures				
	Operational Expense	34,000	-	0.00%
	Other Expense	-	-	#DIV/0!
	Total Expenditures	34,000	-	0.00%
	Excess (Deficiency) of Revenues Over Expenditures	1,681,000	358,227	
Other Financing Sources (Uses)				
	2020 Bond Issue	300,000	-	0.00%
	Transfers & Appropriations	1,070,900	-	0.00%
	Excess (Deficiency) of Revenues and Other Financing Sources Over Expenditures and Other Financing Uses	2,451,900	358,227	
	Fund Balance Fiscal 2023	12,387,586		
	Excess of Revenues Over Expenditures	2,451,900		
	Proposed Fund Balance Fiscal 2024	14,839,486		
YOUTH RECREATION OPERATIONS				
Revenues				
	Ad Valorem Taxes	220,000	-	0.00%
	Charges for Services	434,000	-	0.00%
	Investment Income	200	-	0.00%
	Rental	12,000	-	0.00%
	Other Revenues	-	-	#DIV/0!
	Total Revenues	666,200	-	#DIV/0!
Expenditures				
	Salary & Fringe	468,500	-	0.00%
	Repairs & Supplies	269,000	-	0.00%
	Operational Expense	708,745	-	0.00%
	Telephone & Utilities	100,000	-	0.00%
	Capital Outlay	78,000	-	0.00%
	Other Expense	12,000	-	0.00%
	Total Expenditures	1,636,245	-	0.00%
	Excess (Deficiency) of Revenues Over Expenditures	(970,045)	-	
Other Financing Sources (Uses)				
	Transfers In	994,465	-	0.00%
	Transfers Out	40,000	-	0.00%
	Total Other Financing Sources (Uses)	954,465	-	0.00%
	Excess (Deficiency) of Revenues and Other Financing Sources Over Expenditures and Other Financing Uses	(15,580)	-	
	Fund Balance Fiscal 2023	(202,252)		
	Excess of Revenues Over Expenditures	(15,580)		
	Proposed Fund Balance Fiscal 2024	(217,832)		
YOUTH RECREATION BLDG. MAINTENANCE				
Revenues				
	Ad Valorem Taxes	79,500	-	0.00%
	Grants	-	-	#DIV/0!
	Investment Income	10	-	0.00%
	Other Revenues	3,500	-	0.00%
	Total Revenues	83,010	-	0.00%
Expenditures				
	Salary & Fringe	83,050	-	0.00%

CITY OF CROWLEY				
2024 ANNUAL BUDGET				
		Budget	Increase	Percent
		Fiscal 2024	(Decrease)	Change
CEMETERY DEVELOPMENT				
<u>Revenues</u>				
	Charges for Services	6,500	-	0.00%
	Total Revenues	6,500	-	0.00%
<u>Expenditures</u>				
	Operational Expense	1,000	-	0.00%
	Total Expenditures	1,000	-	0.00%
	Excess (Deficiency) of Revenues Over Expenditures	5,500	-	
	Fund Balance Fiscal 2023	69,511		
	Excess of Revenues Over Expenditures	5,500		
	Proposed Fund Balance Fiscal 2024	75,011		
RICE CITY CIVIC CENTER				
<u>Revenues</u>				
	Grants	-	-	0.00%
	Charges for Services	2,000	-	0.00%
	Rentals	9,000	-	0.00%
	Other Revenues	300	-	0.00%
	Total Revenues	11,300	-	0.00%
<u>Expenditures</u>				
	Salary & Fringe	6,500	-	0.00%
	Repairs & Supplies	47,500	-	0.00%
	Operational Expense	1,700	-	0.00%
	Telephone & Utilities	9,000	-	0.00%
	Capital Outlay	-	-	0.00%
	Other Expense	2,500	-	0.00%
	Total Expenditures	67,200	-	0.00%
	Excess (Deficiency) of Revenues Over Expenditures	(55,900)	-	
<u>Other Financing Sources (Uses)</u>				
	Transfers In	32,000	-	0.00%
	Transfers Out	(8,200)	-	0.00%
	Total Other Financing Sources (Uses)	23,800	-	0.00%
	Excess (Deficiency) of Revenues and Other Financing Sources Over Expenditures and Other Financing Uses	(32,100)	-	
	Fund Balance Fiscal 2023	27,935		
	Excess of Revenues Over Expenditures	(32,100)		
	Proposed Fund Balance Fiscal 2024	(4,165)		
UTILITY FUND - SEWAGE				
<u>Revenues</u>				
	Ad Valorem Taxes	277,000	-	0.00%
	Grants	-	-	0.00%
	Loan Proceeds	-	-	#DIV/0!
	Charges for Services	2,045,000	-	0.00%
	Investment Income	2,000	-	0.00%
	Other Revenues	8,000	-	0.00%
	Total Revenues	2,332,000	-	0.00%
<u>Expenditures</u>				
<u>Sewage Utility Administration</u>				
	Salary & Fringe	125,700	-	0.00%
	Repairs & Supplies	9,500	-	0.00%
	Operational Expense	1,165,544	-	0.00%
	Telephone & Utilities	145,000	-	0.00%
	Debt Services	65,000	-	0.00%
	Other Expense	14,100.00	-	0.00%
	Total Sewage Utility Administration	1,524,844	-	0.00%
<u>Disposal Department</u>				
	Salary & Fringe	48,100	-	0.00%
	Repairs & Supplies	102,000	-	0.00%
	Operational Expense	43,169	-	0.00%

CITY OF CROWLEY				
2024 ANNUAL BUDGET				
		Budget	Increase	Percent
		Fiscal 2024	(Decrease)	Change
	Other Expense	3,000	-	0.00%
	Total Disposal Department	196,269	-	0.00%
Sewer Department				
	Salary & Fringe	135,350	-	0.00%
	Repairs & Supplies	218,500	-	0.00%
	Operational Expense	21,527	-	0.00%
	Other Expense	676,110	-	0.00%
	Total Sewer Department	1,051,487	-	0.00%
Inflow / Infiltration				
	Salary & Fringe	183,300	-	0.00%
	Repairs & Supplies	6,500	-	0.00%
	Operational Expense	23,277	-	0.00%
	Other Expense	1,796,780	-	0.00%
	Total Inflow / Infiltration	2,009,857	-	0.00%
Sewer Cleaner Department				
	Salary & Fringe	45,950	-	0.00%
	Repairs & Supplies	6,700	-	0.00%
	Operational Expense	9,263	-	0.00%
	Other Expense	100	-	0.00%
	Total Sewer Cleaner Department	62,013	-	0.00%
	Total Utilities Expenditures	4,844,470	-	0.00%
	Excess (Deficiency) of Revenues Over Expenditures	(2,512,470)	-	
Other Financing Sources (Uses)				
	Transfers In	2,255,000	-	0.00%
	Transfers Out	494,742	-	0.00%
	Total Other Financing Sources (Uses)	1,760,258	-	0.00%
	Excess (Deficiency) of Revenues and Other Financing Sources Over Expenditures and Other Financing Uses	(752,212)	-	
	Fund Balance Fiscal 2023	9,709,956		
	Excess of Revenues Over Expenditures	(752,212)		
	Proposed Fund Balance Fiscal 2024	8,957,744		
COLLISION & LOSS				
Revenues				
	Investment Income	1	-	0.00%
	Other Revenues	2,000	-	0.00%
	Total Revenues	2,001	-	0.00%
Expenditures				
	Operational Expense	10,000	-	0.00%
	Insurance Claims	200,000	-	0.00%
	Total Expenditures	210,000	-	0.00%
	Excess (Deficiency) of Revenues Over Expenditures	(207,999)	-	
Other Financing				
	Transfers In	180,000	-	0.00%
	Total Other Financing Sources (Uses)	180,000	-	0.00%
	Excess (Deficiency) of Revenues and Other Financing Sources Over Expenditures and Other Financing Uses	(27,999)	-	
	Fund Balance Fiscal 2023	N/A		
	Excess of Revenues Over Expenditures	N/A		
	Proposed Fund Balance Fiscal 2024	N/A		
EMPLOYEE BENEFIT PLAN				
Revenues				
	Charges for Services	1,647,000	-	0.00%

CITY OF CROWLEY				
2024 ANNUAL BUDGET				
		Budget	Increase	Percent
		Fiscal 2024	(Decrease)	Change
	Investment Income	2	-	0.00%
	Other Revenue	175,000	-	0.00%
	Total Revenues	1,822,002	-	0.00%
Expenditures				
	Operational Expense	407,000	-	0.00%
	Insurance Claims	1,200,000	-	0.00%
	Total Expenditures	1,607,000	-	0.00%
	Excess (Deficiency) of Revenues Over Expenditures	215,002	-	
Other Financing Sources (Uses)				
	Transfers In	300,000	-	0.00%
	Total Other Financing Sources (Uses)	300,000	-	0.00%
	Excess (Deficiency) of Revenues and Other Financing Sources Over Expenditures and Other Financing Uses	515,002	-	
	Fund Balance Fiscal 2023	498,385		
	Excess of Revenues Over Expenditures	515,002		
	Proposed Fund Balance Fiscal 2024	1,013,387		
WORKMEN'S COMPENSATION				
Revenues				
	Charges for Services	658,000	-	0.00%
	Investment Income	300	-	0.00%
	Other Revenue	1,000	-	0.00%
	Total Revenues	659,300	-	0.00%
Expenditures				
	Operational Expense	84,000	-	0.00%
	Insurance Claims	240,000	-	0.00%
	Other Expense	-	-	#DIV/0!
	Total Expenditures	324,000	-	0.00%
	Excess (Deficiency) of Revenues Over Expenditures	335,300	-	
	Fund Balance Fiscal 2023	929,261		
	Excess of Revenues Over Expenditures	335,300		
	Proposed Fund Balance Fiscal 2024	1,264,561		
REFUNDING BONDS SERIES 2011				
Revenues				
	Investment Income	-	-	0.00%
	Total Revenues	-	-	0.00%
Expenditures				
	Operational Expense	1,000	-	0.00%
	Debt Service	433,463	-	0.00%
	Other Expense	-	-	0.00%
	Total Expenditures	434,463	-	0.00%
	Excess (Deficiency) of Revenues Over Expenditures	(434,463)	-	
Other Financing Sources (Uses)				
	Transfers In	449,400	-	0.00%
	Total Other Financing Sources (Uses)	449,400	-	0.00%
	Excess (Deficiency) of Revenues and Other Financing Sources Over Expenditures and Other Financing Uses	14,937	-	
	Fund Balance Fiscal 2023	374,284		
	Excess of Revenues Over Expenditures	14,937		
	Proposed Fund Balance Fiscal 2024	389,221		

CITY OF CROWLEY				
2024 ANNUAL BUDGET				
		Budget	Increase	Percent
		Fiscal 2024	(Decrease)	Change
REFUNDING BONDS SERIES 2020				
<u>Revenues</u>				
	Bond Issued	-	-	#DIV/0!
	Dividends	5,000	-	0.00%
	Total Revenues	5,000	-	0.00%
<u>Appropriations</u>				
	In	40,000	-	0.00%
	Out	770,900	-	0.00%
	Total Appropriations In (Out)	(730,900)	-	
	Excess (Deficiency) of Revenues and Appropriations In (Out)	(725,900)	-	
	Fund Balance Fiscal 2023	16,362,681		
	Excess of Revenues Over Expenditures	(725,900)		
	Proposed Fund Balance Fiscal 2024	15,636,781		

BE IT FURTHER ORDAINED, the amounts shall be available for expenditures only to the extent and only as included within the 2023-2024 fiscal budget, however nothing shall be construed to prohibit the Governing Authority from making amendments to the budget.

BE IT FURTHER ORDAINED, the Mayor of the City of Crowley, Chad Monceaux, is hereby authorized and in his sole discretion, to make such changes within the various budget classifications as he may deem necessary.

BE IT FURTHER ORDAINED, if any provision, part, word, section, subsection, sentence, clause, or phrase of this ordinance should be held invalid by a court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this ordinance and do hereby declare the provisions hereof, to be severable, then in that event, only that particular provision, part, word, section, subsection, sentence, clause or phrase shall be deemed unconstitutional or invalid and the remaining provisions, parts, words, sections, subsections, sentences, clauses or phrases will not be affected and shall continue in full force and effect.

BE IT FURTHER ORDAINED that all ordinances or parts of ordinances inconsistent with or in conflict herewith be and the same are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance shall become effective immediately upon adoption.

THUS APPROVED, ADOPTED AND FINALIZED on this the 28th day of August 2023 at Crowley, Acadia Parish, Louisiana, after a roll call vote as follows:

YEAS: Chuck Ashby, Katie Chiasson, Thompson Bradford Core, Jeff Doré, Dickie Latiolais, Vernon Martin, Sandy Marx, and Byron K. Wilridge, Sr.

NAYS: Samuel J. Reggie III

ABSTAIN:

ABSENT:

CHAD MONCEAUX, MAYOR

ATTEST:

GLENN DORR II,
CITY CLERK

There being no further business to come before the Council upon motion duly made by Alderman Vernon Martin and seconded by Alderman Dickie Latiolais the meeting was adjourned at 6:15 P.M.

CHAD MONCEAUX, MAYOR

ATTEST:

GLENN DORR II, CITY CLERK

Presented rough draft to Mayor on _____ at _____ A.M/P.M.

Presented for Mayor signature on _____ at _____ A.M/P.M.

Mayor signed & returned to City Clerk on _____ at _____ A.M/P.M.

Publish in newspaper on _____.