## CITY OF CROWLEY REGULAR MEETING AUGUST 20, 2024

The Mayor and Board of Aldermen of the City of Crowley, Louisiana, the governing authority of the City of Crowley, met in a regular session at 5:00 p.m. Tuesday the 20<sup>th</sup> day of August 2024 at the regular meeting place of said Mayor and Board of Aldermen, the Council Chambers, 426 North Avenue F, Crowley, Louisiana.

Mayor Chad Monceaux presided with the following Aldermen present: Chuck Ashby, Katie Chiasson, Thompson Bradford Core, Jeff Doré, Dickie Latiolais, Vernon Martin, Samuel J. Reggie III, Sandy Marx, and Byron K. Wilridge, Sr.

None were absent.

Alderman Chuck Ashby gave the invocation. Alderman Samuel J. Reggie led the Pledge of Allegiance to the flag.

#### **APPEARANCES:**

Mayor Chad Monceaux presented a proclamation to the Pinto Crowley American All-Stars from the Tony Robichaux Sports Complex, in honor of them capturing the title of South Zone World Series Champions with a record of 31-0.

#### **AGENDA AMENDMENTS:**

A motion was made by Alderwoman Sandy Marx to amend the agenda to add the Proclamation for the Pinto Crowley American All-Stars seconded by Alderman Byron Wilridge. Mayor Monceaux opened the floor for the discussion. There being no further discussion from the Council.

A roll was called with the vote as follows:

Yeas: Chuck Ashby, Katie Chiasson, Brad Core, Jeff Dore, Dickie Latiolais, Vernon Martin, Sandy Marx, Samuel Reggie and Bryon Wilridge.

Nays: None. Absent: None.

Abstained: None.

The motion passed by a vote of 0 nays and 9 yeas. The motion was adopted.

A motion was made by Alderman Vernon Martin to amend the agenda to add the appointment of Chris Ortte as Administrative Court Judge seconded by Alderwoman Sandy Marx. Mayor Monceaux opened the floor for the discussion. There being no further discussion from the Council.

A roll was called with the vote as follows:

Yeas: Chuck Ashby, Katie Chiasson, Brad Core, Jeff Dore, Dickie Latiolais, Vernon Martin, Sandy Marx, Samuel Reggie and Bryon Wilridge.

Nays: None.

Absent: None.

Abstained: None.

The motion passed by a vote of 0 nays and 9 yeas. The motion was adopted.

## **PUBLIC HEARINGS:**

Mayor Chad Monceaux opened the public hearing to consider proposed Ordinance No. 1544 The Ordinance was read by title as follows:

AN ORDINANCE AMENDING, ADOPTING AS AMENDED, FINALIZING, AND IMPLEMENTING THE ANNUAL OPERATING BUDGET OF REVENUE AND EXPENDITURES FOR THE CITY OF CROWLEY FOR THE FISCAL YEAR BEGINNING SEPTEMBER 1, 2023 AND

ENDING AUGUST 31, 2024; AND TO PROVIDE FOR ALL MATTERS RELATIVE THERETO; AND TO REPEAL ALL ORDINANCES OR PARTS OF ORDINANCES INCONSISTENT THEREWITH OR IN CONFLICT THERETO.

City Attorney Tom Regan asked for proponents to the proposed Ordinance No. 1544. A third and final call was made with no one coming forward to speak. The call for opponents of the proposed Ordinance No. 1544 was made. A third and final call was made with no one coming forward to speak. City Attorney Tom Regan called the public hearing on Ordinance No. 1544 to a close and Mayor Chad Monceaux opened the public hearing on proposed Ordinance No. 1545.

#### The Ordinance was read by title as follows:

AN ORDINANCE ADOPTING, FINALIZING AND IMPLEMENTING THE ANNUAL OPERATING BUDGETS OF REVENUES AND EXPENDITURES FOR THE CITY OF CROWLEY FOR THE FISCAL YEAR, BEGINNING SEPTEMBER 1, 2024, AND ENDING AUGUST 31, 2025; AND TO PROVIDE FOR ALL MATTERS RELATIVE THERETO; AND TO REPEAL ALL ORDINANCES OR PARTS OF ORDINANCES INCONSISTENT OR IN CONFLICT THEREWITH.

City Attorney Tom Regan asked for proponents to the proposed Ordinance No. 1545. A third and final call was made with no one coming forward to speak. The call for opponents of the proposed Ordinance No. 1545 was made. A third and final call was made with no one coming forward to speak. City Attorney Tom Regan called the public hearing on Ordinance No. 1545 to a close and Mayor Chad Monceaux opened the public hearing on proposed Ordinance No. 1546.

#### The Ordinance was read by title as follows:

AN ORDINANCE TO AMEND, SUPPLEMENT, AND RE-ENACT SEC. 3.13 OF ARTICLE III OF APPENDIX A, OF THE CODE OF ORDINANCES OF THE CITY OF CROWLEY TO ADD SUBSECTION (3.1306) PROHIBITING THE USE AND OCCUPANCY OF TENTS, TRAVEL TRAILERS, CAMPER TRAILERS, PARK MODEL RECREATIONAL VEHICLES, RECREATIONAL PARK TRAILERS, FEMA TRAILERS, MOTOR HOMES OR RECREATIONAL VEHICLES AS RESIDENCES; TO REPEAL ALL ORDINANCES OR PARTS OF ORDINANCES CONTRARY THERETO OR IN CONFLICT THEREWITH; TO PROVIDE FOR THE PROVISIONS HEREOF TO BE SEVERABLE; AND TO PROVIDE FOR ALL MATTERS RELATIVE THERETO.

City Attorney Tom Regan asked for proponents to the proposed Ordinance No. 1546. A third and final call was made with no one coming forward to speak. The call for opponents of the proposed Ordinance No. 1546 was made. A third and final call was made with no one coming forward to speak. City Attorney Tom Regan called the public hearing on Ordinance No. 1546 to a close and Mayor Chad Monceaux reconvened the regular Council meeting.

## **READING & APPROVAL OF MINUTES:**

Alderman Vernon Martin moved to dispense with the reading of the July 16, 2024, Regular Council meeting seconded by Alderman Bryon Wilridge and duly adopted.

## **MAYOR'S REPORTS:**

Mayor presented the Sales Tax chart and User Fee chart that track the collection trend.

Mayor presented the status report of audit findings for fiscal year 2023.

Mayor presented the monthly budget-to-actual comparisons through June 30, 2024, that report the spending of major funds.

## **COMMITTEE REPORTS:**

## **PUBLIC WORKS:**

A motion was made by Alderman Jeff Dore and seconded by Alderman Vernon Martin to approve awarding the contracts for FY 2024-2025 Materials Purchases for the period of September 1, 2024 through February 28, 2025 based on the official bid tabulation prepared by Mader Engineering, Inc.

## Acadiana Shell & Limestone is Awarded

Proposal No. 1 - Surface Coarse Aggregates, Furnish Only

		CENTRE OF MARKET CONTRACTOR	
F.O.B. City	Pick Up by	Item	Description & Unit
of Crowley	City Vehicle	No.	3
	41.00	1	Gray Limestone #610 (6 Month Unit Price) (3000 lbs. per cu. yd.), per ton
	42.00	2	Gray Limestone #57 (2600 lbs. per cu. yd.), per ton

## Rock Solid Materials LLC is Awarded

Proposal No. 1 - Surface Coarse Aggregates, Furnish Only

F.O.B. City	Pick Up by	Item	Description & Unit
of Crowley	City Vehicle	No.	
50.95		1	Gray Limestone #610 (6 Month Unit Price) (3000 lbs. per cu. yd.), per ton
51.95		2	Gray Limestone #57 (2600 lbs. per cu. yd.), per ton

## Barriere Construction Co., LLC is Awarded

Proposal No. 2 – Asphalt Cold Mix, Furnish Only

F.O.B. City of Crowley		Item No.	Description & Unit
145.00	125.00	1	Cold Mix, per ton

# Stripe Force 1 is Awarded

Proposal No. 3 - Crack Routing, Cleaning, and Sealing Pavement Cracks

F.O.B. City	Pick Up by	Item	Description & Unit
of Crowley	City Vehicle	No.	
2,000.00		1	Mobilization for Routing, Cleaning and Sealing Pavement Cracks, per each
2.50		2	Routing Pavement Cracks, per ln. ft.
1.80		3	Cleaning and Sealing Pavement Cracks, per In. ft.

# Lafayette Winwater Works is Awarded

Proposal No 4- Concrete Pipe and Arch Pipe, Furnish Only (Prices shall include cost of Flexible watertight Gaskets), 8' Joints

(Trees shall include cost of Flexible watering it Gaskets), o somes					
FOB City	Pick -Up by	Item	Description & Unit		
of Crowley	City Vehicle	No.			
24.40	24.40	1	15" Reinforced Concrete Pipe, per ln. ft.		
27.00	27.00	2	18" Reinforced Concrete Pipe, per ln. ft.		
39.25	39.25	3	24" Reinforced Concrete Pipe, per ln. ft.		
56.60	56.60	4	30" Reinforced Concrete Pipe, per ln. ft.		
77.50	77.50	5	36" Reinforced Concrete Pipe, per ln. ft.		
109.00	109.00	6	42" Reinforced Concrete Pipe, per ln. ft.		
136.00	136.00	7	48" Reinforced Concrete Pipe, per ln. ft.		
165.50	165.50	8	54" Reinforced Concrete Pipe, per ln. ft.		
195.00	195.00	9	60" Reinforced Concrete Pipe, per ln. ft.		
270.00	270.00	10	72" Reinforced Concrete Pipe, per ln. ft.		
40.04	40.04	12	11"X18"(Nominally)Reinforced Concrete Arch Pipe, per ln. ft.		
43.50	43.50	13	13"X22"(Nominally)Reinforced Concrete Arch Pipe, per ln. ft.		
59.20	59.20	14	18"X28"(Nominally)Reinforced Concrete Arch Pipe, per ln. ft.		
108.80	108.80	16	27"X44"(Nominally)Reinforced Concrete Arch Pipe, per ln. ft.		
135.00	135.00	17	31"X51"(Nominally)Reinforced Concrete Arch Pipe, per ln. ft.		
162.80	162.80	18	36"X58"(Nominally)Reinforced Concrete Arch Pipe, per ln. ft.		
198.50	198.50	19	40"X65"(Nominally)Reinforced Concrete Arch Pipe, per ln. ft.		
240.30	240.30	20	45"X73"(Nominally)Reinforced Concrete Arch Pipe, per ln. ft.		
364.25	364.25	21	54"X88"(Nominally)Reinforced Concrete Arch Pipe, per ln. ft		

# Coastal Culvert & Supply, Inc is Awarded

# Proposal No 4- Concrete Pipe and Arch Pipe, Furnish Only (Prices shall include cost of Flexible watertight Gaskets), 8' Joints

	Pick -Up by City Vehicle	Item No.	Description & Unit
115.00	115.00	15	23"X36"(Nominally)Reinforced Concrete Arch Pipe, per ln. ft

## Coastal Culvert & Supply, Inc is Awarded

Proposal No 5- Ribbed Polyvinyl Chloride Pipe, Furnish Only

F.O.B. City	Pick Up by	Item	Description & Unit
of Crowley	City Vehicle	No.	
	14.35	1	15" Ribbed Polyvinyl Chloride Culvert Pipe(RPVCCP), per ln. ft.
	20.40	2	18" Ribbed Polyvinyl Chloride Culvert Pipe(RPVCCP),per ln. ft.
	34.40	3	21" Ribbed Polyvinyl Chloride Culvert Pipe(RPVCCP), per In.Ft.
	36.50	4	24" Ribbed Polyvinyl Chloride Culvert Pipe(RPVCCP), per In.Ft.
	52.40	6	30" Ribbed Polyvinyl Chloride Culvert Pipe(RPVCCP), per In.Ft.
	71.85	7	36" Ribbed Polyvinyl Chloride Culvert Pipe(RPVCCP), per In.Ft.

## Kedco,LLC is Awarded

Proposal No 5- Ribbed Polyvinyl Chloride Pipe, Furnish Only

F.O.B. City	Pick Up by	Item	Description & Unit
of Crowley	City Vehicle	No.	
14.19		1	15" Ribbed Polyvinyl Chloride Culvert Pipe(RPVCCP), per ln. ft.
20.19		2	18" Ribbed Polyvinyl Chloride Culvert Pipe(RPVCCP),per ln. ft.
34.19		3	21" Ribbed Polyvinyl Chloride Culvert Pipe(RPVCCP), per In.Ft.
36.29		4	24" Ribbed Polyvinyl Chloride Culvert Pipe(RPVCCP), per In.Ft.
52.29		6	30" Ribbed Polyvinyl Chloride Culvert Pipe(RPVCCP), per In.Ft.
71.57		7	36" Ribbed Polyvinyl Chloride Culvert Pipe(RPVCCP), per In.Ft.

## Barry Concrete is Awarded

Proposal No.6 - Portland Cement Concrete & Flowable Fill, Furnish Only

F.O.B. City	Pick Up by	Item	Description & Unit
of Crowley	City Vehicle	No.	
149.00	139.00	1	Portland Cement Concrete, per cu. yd.
133.00	123.00	2	Flowable Fill, per cu. yd.

## **UTILITY COMMITTEE:**

A motion was made by Alderman Vernon Martin and seconded by Alderwoman Sandy Marx to approve declaring Wastewater Treatment Facility's recently removed and abandoned Ultra-Violet Disinfection System equipment and supplies as surplus. Mayor Monceaux opened the floor for discussion. There being no remarks from the Council. The motion having been submitted to a voice vote; the motion was carried unanimously.

A motion was made by Alderman Vernon Martin and seconded by Alderwoman Sandy Marx to authorize Mayor Chad Monceaux to enter a CEA with the City of Rayne to convey the Ultra-violet Disinfection System equipment and supplies to the City of Rayne. Mayor Monceaux opened the floor for discussion. There being no remarks from the Council. The motion having been submitted to a voice vote; the motion was carried unanimously.

A motion was made by Alderman Vernon Martin and seconded by Alderwoman Sandy Marx to approve Partial Payment No. 5 in the amount of \$70,225.05 to Volute, Inc. for the "New Ultra-Violet Disinfection System at the Wastewater Treatment Facility" project. Mayor Monceaux opened the floor for discussion. There being no remarks from the Council. The motion having been submitted to a voice vote; the motion was carried unanimously.

A motion was made by Alderman Vernon Martin and seconded by Alderwoman Sandy Marx to approve a Resolution of Termination for the construction contract with Volute, Inc. for the "New Ultra-Violet Disinfection System at the Wastewater Treatment

Facility" project. Mayor Monceaux opened the floor for discussion. There being no remarks from the Council. The resolution having been submitted to a voice vote; the resolution was carried unanimously.

#### RESOLUTION OF TERMINATION

The following resolution was offered by AldermanVernon Martin, duly seconded by Alderwoman Sandy Marx, and duly resolved and adopted on August 20, 2024.

A resolution authorizing and directing the Mayor to execute for and on behalf of the City of Crowley, a *Notice of Termination* for Volute, Inc., Contractor, pertaining to the completion of the contract for "New Ultra-Violet Disinfection System At The Wastewater Treatment Facility" in accordance with the plans and specifications contained in the contract documents pertaining thereto.

WHEREAS, a final inspection on the above referenced project was performed on August 12, 2024 and the attached Punch List identifies incomplete miscellaneous work items; and

WHEREAS, Volute, Inc., as Contractor, has substantially completed the "New Ultra-Violet Disinfection System At The Wastewater Treatment Facility" project in accordance with the plans and specifications contained in the contract documents pertaining thereto; and

WHEREAS, the City of Crowley desires to accept the completed work;

**NOW, THEREFORE, BE IT RESOLVED** by the City of Crowley that the Mayor of said City be, and is hereby empowered, authorized and directed to execute a *Notice of Termination* for and on behalf of the City of Crowley accepting the work as being substantially completed, and that he be authorized and directed to have a copy of said Notice recorded in the Conveyance Records of the Parish of Acadia, State of Louisiana.

THUS, DONE AND ADOPTED in regular session at Crowley, Acadia Parish,

Louisiana, on this the 20<sup>th</sup> day of August, 2024, at which a quorum was present and acting throughout.

A motion was made by Alderman Vernon Martin and seconded by Alderwoman Sandy Marx to approve the Construction plans and specifications for "Renovate the Existing Duckweed Pond with Modular Insulated Cover" project and authorize the advertisement for bids. Mayor Monceaux opened the floor for discussion. There being no remarks from the Council. The motion having been submitted to a voice vote; the motion was carried unanimously.

A motion was made by Alderman Vernon Martin and seconded by Alderwoman Sandy Marx to approve Partial Payment No 18 in the amount of \$8,170.00 to NCMC, LLC for the LCDBG FY 2020-2021 "Rehabilitation of the Sewerage Collection System" project. Mayor Monceaux opened the floor for discussion. There being no remarks from the Council. The motion having been submitted to a voice vote; the motion was carried unanimously.

#### **PUBLIC SAFETY COMMITTEE:**

A motion was made by Alderman Brad Core and seconded by Alderman Chuck Ashby to approve the new the 2024 Class A Beer and Liquor permit for Reggie's Downtown Crowley. Mayor Monceaux opened the floor for discussion. There being no remarks from the Council. The motion having been submitted to a voice vote; Alderman Samuel Reggie abstained; the motion was carried.

A motion was made by Alderman Brad Core and seconded by Alderman Byron Wilridge to approve the new the 2024 Class B Beer and Liquor permit for MM One Mart Inc. Mayor Monceaux opened the floor for discussion. There being no remarks from the Council.

The motion having been submitted to a voice vote; Alderman Samuel Reggie abstained; the motion was carried.

A motion was made by Alderman Brad Core and seconded by Alderwoman Katie Chiasson to approve the new the 2024 Class B Beer and Liquor permit for Mikey's Seafood & Specialty Meats, LLC located at 165 Oddfellows Rd., Ste. A. Mayor Monceaux opened the floor for discussion. There being no remarks from the Council. The motion having been submitted to a voice vote; Alderman Samuel Reggie abstained; the motion was carried.

#### **PUBLIC BUILDINGS COMMITTEE:**

A motion was made by Alderman Bryon Wilridge and seconded by Alderman Jeff Dore to approve the Construction Plans and Specifications for the Park and Pavilion in Downtown Crowley project and authorize the advertisement for Bids, contingent upon review by Louisiana Office of Facility Planning and Control. Mayor Monceaux opened the floor for discussion. There being no remarks from the Council. The motion having been submitted to a voice vote; the motion was carried unanimously.

## **INSURANCE & PERSONNEL COMMITTEE:**

A motion was made by Alderwoman Sandy Marx and seconded by Alderman Dickie Latiolais to approve the Record Retention Schedule. Mayor Monceaux opened the floor for discussion. There being no remarks from the Council. The motion having been submitted to a voice vote; the motion was carried unanimously.

#### **REVENUE & FINANCE COMMITTEE:**

A motion was made by Alderman Dickie Latiolais and seconded by Alderman Vernon Martin to adopt the adjusted millage rates. Mayor Monceaux opened the floor for discussion. There being no remarks from the Council.

A roll was called with the vote as follows:

Yeas: Chuck Ashby, Katie Chiasson, Brad Core, Jeff Dore, Dickie Latiolais, Vernon Martin, Sandy Marx, Samuel Reggie and Bryon Wilridge.

Nays: None. Absent: None. Abstained: None.

The motion passed by a vote of 0 nays and 9 yeas. The motion was adopted.

RESOLUTION ADOPTING THE 'ADJUSTED' MILLAGE RATES FOR GENERAL ALIMONY, STREETS/ROADS/HWYS/AVENEUES, PUBLIC BUILDINGS/DRAINAGE, PUBLIC PARKS/RECREATION, WASTEWATER DISPOSAL FACILITIES, CEMETERY, AND YOUTH RECREATION BUILDING IN THE CITY OF CROWLEY FOR TAX YEAR 2024.

SECTION 1. BE IT RESOLVED by the Mayor and Board of Aldermen of the City of Crowley, Louisiana, in regular and legal session convened, that the City of Crowley of the Parish of Acadia, Louisiana, in a public meeting held on August 20, 2024, which meeting was conducted in accordance with the Open Meetings Law and the additional requirements of Article VII, Section 23(C) of the Louisiana Constitution and R.S. 47:1708(B), that the following adjusted millage rates be and they are hereby levied upon the dollar of each assessed valuation of all property which is subject to ad valorem taxation within said City for the year 2024 for the purpose of raising revenue:

Description

Adjusted Max Millage

General Alimony (5023 001):	6.31 mills
Streets, Roads, Hwys, Avenues (5023 002):	4.51 mills
Public Bldgs & Drainage (5023 003):	4.51 mills
Public Parks & Recreation (5023 004):	2.69 mills
Wastewater Disposal Facilities (5023 005):	3.13 mills
Cemetery (5023 006):	0.68 mills
Youth Recreation Building (5023 007):	0.89 mills
Fire & Police Departments (5023 008):	4.51 mills

SECTION 2. BE IT FURTHER RESOLVED that the Assessor of the Parish of Acadia, shall extend upon the assessment roll for the year 2024 the taxes herein levied, and the tax collector of said Parish shall collect and remit the same to said taxing authority in accordance with law.

THUS APPROVED, ADOPTED AND FINALIZED on this the 20th day of August 2024 at Crowley, Acadia Parish, Louisiana, after a roll call vote as follows:

YEAS:

Chuck Ashby, Katie Chiasson, Brad Core, Jeff Dore, Dickie Latiolais, Vernon Martin,

Sandy Marx, Samuel Reggie, and Bryon Wilridge, Sr.

None. NAYS: ABSTAIN: None. ABSENT: None.

A motion was made by Alderman Dickie Latiolais and seconded by Alderman Vernon Martin to set forth the adjusted millage rates and roll forward to the millage rates not exceeding the maximum authorized rates. Mayor Monceaux opened the floor for discussion. There being no remarks from the Council.

A roll was called with the vote as follows:

Yeas: Chuck Ashby, Katie Chiasson, Brad Core, Jeff Dore, Dickie Latiolais, Vernon Martin, Sandy Marx, Samuel Reggie and Bryon Wilridge.

Nays: None. Absent: None. Abstained: None.

The motion passed by a vote of 0 nays and 9 yeas. The motion was adopted.

RESOLUTION WHICH SETS FORTH THE 'ADJUSTED' **MILLAGE RATE FOR** GENERAL ALIMONY, STREETS/ROADS/HWYS/AVENEUES, **PUBLIC PUBLIC** PARKS/RECREATION, BUILDINGS/DRAINAGE, WASTEWATER DISPOSAL FACILITIES, CEMETERY, AND YOUTH RECREATION BUILDING AND ROLL FORWARD TO MILLAGE RATES NOT EXCEEDING THE MAXIMUM AUTHORIZED RATES IN THE CITY OF CROWLEY FOR TAX YEAR 2024.

SECTION 1. BE IT RESOLVED by the Mayor and Board of Aldermen of the City of Crowley of the Parish of Acadia, Louisiana, in a public meeting held on August 20, 2024, which meeting was conducted in accordance with the Open Meetings Law and the additional requirements of Article VII, Section 23(C) of the Louisiana Constitution and R.S. 47:1705(B), that the taxing district voted to increase the millage rate(s), but not in excess of the prior year's maximum rate(s), on all taxable property shown on the official assessment roll for the year 2024, and when collected, the revenues from said taxes shall be used only for the specific purposes for which said taxes have been levied. Said millage rate(s) are:

	Adjusted Rate	<u>2024 Levy</u>
General Alimony (5023 001):	6.31 mills	7.00 mills
Streets, Roads, Hwys, Avenues (5023 002):	4.51 mills	5.00 mills
Public Bldgs & Drainage (5023 003):	4.51 mills	5.00 mills

Public Parks & Recreation (5023 004):	2.69 mills	2.98 mills
Wastewater Disposal Facilities (5023 005):	3.13 mills	3.47 mills
Cemetery (5023 006):	0.68 mills	0.75 mills
Youth Recreation Building (5023 007):	0.89 mills	0.99 mills
Fire & Police Departments (5023 008):	4.51 mills	5.00 mills

SECTION 2. BE IT RESOLVED by the Mayor and Board of Aldermen of the City of Crowley of the Parish Acadia Louisiana, that the Assessor of the Parish of Acadia, shall extend upon the assessment roll for the year 2024 the taxes herein levied, and the tax collector of said Parish shall collect and remit the same to said taxing authority in accordance with law.

The foregoing resolution was read in full, the roll was called on the adoption thereof, and the resolution was adopted by no less than two-thirds of the total membership of the taxing authority voting in favor as required by Article VII, Section 23(C) of the Louisiana Constitution and R.S. 47:1705(B).

THUS APPROVED, ADOPTED AND FINALIZED on this the 20<sup>th</sup> day of August 2024 at Crowley, Acadia Parish, Louisiana, after a roll call vote as follows:

YEAS: Chuck Ashby, Katie Chiasson, Brad Core, Jeff Dore, Dickie Latiolais, Vernon Martin, Sandy Marx, Samuel Reggie, and Bryon Wilridge, Sr.

NAYS:

None.

ABSTAIN:

None.

ABSENT:

None.

#### **ORDINANCES:**

A motion was made by Alderwoman Sandy Marx and seconded by Alderman Dickie Latiolais to adopt the following ordinance:

## ORDINANCE NO. 1544

AN ORDINANCE AMENDING, ADOPTING AS AMENDED, FINALIZING, AND IMPLEMENTING THE ANNUAL OPERATING BUDGET OF REVENUE AND EXPENDITURES FOR THE CITY OF CROWLEY FOR THE FISCAL YEAR BEGINNING SEPTEMBER 1, 2023 AND ENDING AUGUST 31, 2024; AND TO PROVIDE FOR ALL MATTERS RELATIVE THERETO; AND TO REPEAL ALL ORDINANCES OR PARTS OF ORDINANCES INCONSISTENT THEREWITH OR IN CONFLICT THERETO.

WHEREAS, Chad Monceaux, in his capacity as Mayor of the City of Crowley prepared the proposed Operating Budgets for the fiscal year beginning September 1, 2023, and ending August 31, 2024, which was accompanied by a budget message and summary description of the budget and a budget adoption ordinance;

WHEREAS, the Mayor has received notice of a variance in budgeted revenues and expenses of five (5%) percent or more and has notified the Board of Alderman of the City of Crowley in writing of said variance;

WHEREAS, by law a variance of five (5%) percent or more requires a budget amendment;

WHEREAS, the Mayor has prepared an amended proposed Operating Budgets for the fiscal year beginning September 1, 2023, and ending August 31, 2024, which was accompanied by an ordinance adopting the budget as amended;

WHEREAS, the proposed Amended Operating Budgets and the accompanying ordinance amending the budget previously adopted and adopting the budget as amended have been submitted to this Board of Aldermen for review and consideration; and

WHEREAS, this ordinance has been duly introduced and notice of this ordinance and notice of a public hearing by the City of Crowley on the proposed Amended Operating Budgets and notice of the availability of the proposed amended budgets for review have been timely published in the official journal, the Crowley Post Signal; and

WHEREAS, the public hearing on the proposed amended operating budget having been held in accordance with the law on the 20<sup>th</sup> day of August 2024 at 5:00 o'clock p.m. at Council Chambers and same having now been reviewed and considered;

NOW THEREFORE BE IT ORDAINED by the Board of Aldermen of the City of Crowley, Acadia Parish, Louisiana, in Regular Session, duly convened on the 20<sup>th</sup> day of August 2024 that the Annual Operating Budgets for the fiscal year beginning September 1, 2023 and ending August 31, 2024 previously approved and adopted be and they are hereby amended and the following Amended Annual Operating Budgets as shown upon exhibit "A" attached hereto are hereby approved, adopted and finalized.

**BE IT FURTHER ORDAINED**, that in all other respects, other than as amended hereby, Ordinance 1539 of the City of Crowley adopting the annual budget for the 2023-2024 fiscal year and the budget adopted thereby remain in full force and effect.

BE IT FURTHER ORDAINED, if any provision, part, word, section, subsection, sentence, clause, or phrase of this ordinance should be held invalid by a court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this ordinance and do hereby declare the provisions hereof, to be severable, then in that event, only that particular provision, part, word, section, subsection, sentence, clause or phrase shall be deemed unconstitutional or invalid and the remaining provisions, parts, words, sections, subsections, sentences, clauses or phrases will not be affected and shall continue in full force and effect.

**BE IT FURTHER ORDAINED** that all ordinances or parts of ordinances inconsistent with or in conflict herewith be and the same are hereby repealed.

**BE IT FURTHER ORDAINED** that this ordinance shall become effective immediately upon adoption.

THUS DONE, SIGNED AND ADOPTED in regular session duly convened at Crowley, Acadia Parish, Louisiana, on this the 20<sup>th</sup> day of August 2024, at which a quorum was present and acting throughout.

Mayor Monceaux opened the floor for the discussion. There being no further discussion from the Council.

A roll was called with the vote as follows:

Yeas: Chuck Ashby, Katie Chiasson, Brad Core, Jeff Dore, Dickie Latiolais, Vernon Martin, Sandy Marx, Samuel Reggie and Bryon Wilridge.

Nays: None.

Absent: None.

Abstained: None.

The Ordinance passed by a vote of 0 nays and 9 yeas. The Ordinance was adopted.

A motion was made by Alderwoman Sandy Marx and seconded by Alderman Dickie Latiolais to adopt the following ordinance:

**ORDINANCE NO. 1545** 

**ORDINANCE** ADOPTING, FINALIZING AND AN IMPLEMENTING THE ANNUAL OPERATING BUDGETS OF REVENUES AND EXPENDITURES FOR THE CITY OF CROWLEY FOR THE FISCAL YEAR, BEGINNING SEPTEMBER 1, 2024, AND ENDING AUGUST 31, 2025; AND TO PROVIDE FOR ALL MATTERS RELATIVE THERETO; AND TO REPEAL **PARTS ORDINANCES** OF **ORDINANCES** ALL OR INCONSISTENT OR IN CONFLICT THEREWITH.

WHEREAS, Chad Monceaux, in his capacity as Mayor of the City of Crowley prepared the proposed Operating Budgets for the fiscal year beginning September 1, 2024, and ending August 31, 2025, which was accompanied by a budget message and summary description of the budget and a budget adoption ordinance; and

WHEREAS, the proposed Operating Budgets and the accompanying budget ordinance have been submitted to this Board of Aldermen for review and consideration; and

WHEREAS, this ordinance has been duly introduced and notice of this ordinance and notice of public hearing having been published; and

WHEREAS, notice of a public hearing by the City of Crowley on the proposed Operating Budgets and notice of the availability of the proposed budgets for review have been timely published in the official journal, the Crowley Post Signal; and

**WHEREAS**, the public hearing on the proposed operating budget having been held in accordance with the law on the 20<sup>th</sup> day of August 2024 at 5:00 o'clock p.m. at Council Chambers and same having now been reviewed and considered;

**NOW THEREFORE BE IT ORDAINED** by the Board of Aldermen of the City of Crowley, Acadia Parish, Louisiana, in Regular Session, duly convened on the 20<sup>th</sup> day of August 2024 that the following Annual Operating Budgets as shown upon exhibit "A" attached hereto are hereby approved, adopted and finalized.

**BE IT FURTHER ORDAINED**, the amounts shall be available for expenditures only to the extent and only as included within the 2024-2025 fiscal budget, however nothing shall be construed to prohibit the Governing Authority from making amendments to the budget.

**BE IT FURTHER ORDAINED**, the Mayor of the City of Crowley, Chad Monceaux, is hereby authorized in his sole discretion, to make such changes within the various budget classifications as he may deem necessary.

BE IT FURTHER ORDAINED, if any provision, part, word, section, subsection, sentence, clause, or phrase of this ordinance should be held invalid by a court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this ordinance and do hereby declare the provisions hereof, to be severable, then in that event, only that particular provision, part, word, section, subsection, sentence, clause or phrase shall be deemed unconstitutional or invalid and the remaining provisions, parts, words, sections, subsections, sentences, clauses or phrases will not be affected and shall continue in full force and effect.

**BE IT FURTHER ORDAINED** that all ordinances or parts of ordinances inconsistent with or in conflict herewith be and the same are hereby repealed.

**BE IT FURTHER ORDAINED** that this ordinance shall become effective immediately upon adoption.

THUS DONE, SIGNED AND ADOPTED in regular session duly convened at Crowley, Acadia Parish, Louisiana, on this the 20<sup>th</sup> day of August 2024, at which a quorum was present and acting throughout.

Mayor Monceaux opened the floor for the discussion. There being no further discussion from the Council.

A roll was called with the vote as follows:

Yeas: Chuck Ashby, Katie Chiasson, Brad Core, Jeff Dore, Dickie Latiolais, Vernon Martin, Sandy Marx, Samuel Reggie and Bryon Wilridge.

Nays: None. Absent: None.

Abstained: None.

The Ordinance passed by a vote of 0 nays and 9 yeas. The Ordinance was adopted.

GENERAL FUND		Budget	Budget	Budget	Increase	
SENERAL FUND		Fiscal 2024	2024 Amended	Fiscal 2025	(Decrease)	Percent Change
Revenues						
tevenues	Ad Valorem Tax	1,906,000	1,997,676	2,163,155	165,479	8.289
	Franchise Taxes	990,000	1,081,577 751,400	1,081,577 751,400	-	0.009
	Licenses & Permits Grant	774,200 401,339	1,762,929	2,314,838	551,909	31.319
	Intergovernmental	575,000	604,222	604,222	-	0.009
	Charges for Services	58,450	45,326	45,326	(55,000)	-9.079
	Fines & Fees Investment Income	158,100 41,000	606,442 140,709	551,442 143.709	3,000	2.13
	Rentals	72,500	7,048	7,048	-	0.009
	Other Revenues	220,285 5,196,874	361,743 7,359,071	332,653 7,995,369	(29,090) 636,298	-8.049 8.65%
	Total Revenues	5,196,874	7,559,071	7,553,305	030,238	0.03%
xpenditures General Governme	ent	-				
	eral Administration					
	Salary & Fringe	738,000 50,000	839,752 54,500	840,815 53,500	1,063	-1.83
	Repairs & Supplies Operational Expense	387,900	533,736	533,736	- (1,000)	0.00
	Telephone & Utilities	53,000	60,000	60,000	- 1	0.00
	Capital Outlay	-	58,150		(58,150)	-100.00°
	Other Expense Hotel Motel Tax Expense	2,378,500 2,500	179,723	80,450	(99,273)	#DIV/
	Total General Administration	3,609,900	1,725,861	1,568,501	(157,360)	-9.12
Cour	t Department					
Codi	Salary & Fringe	266,090	318,899	320,189	1,289	0.40
	Repairs & Supplies	4,200	4,400	4,400	-	0.00
	Operational Expense Transfers & Appropriations	25,932 40,000	37,233 40,000	37,233 40,000		0.00
	Capital Outlay	- 40,000	37,150	-	(37,150)	-100.00
	Telephone & Utilities	7,300	7,300	7,300	- (4.000)	0.00
	Other Expense  Total Court Department	2,000   345,522	3,800 448,782	2,000   411,122	(1,800)	-47.37 (0.0)
	Total Court Department	343,322	440,762	711,111	(37,601)	(313.
Public Safety	e Department					
Folice	Salary & Fringe	3,175,239	3,750,232	3,551,972	(198,261)	-5.29
	Repairs & Supplies	216,650	261,190	243,990	(17,200)	-6.59
	Operational Expense	490,825	550,156	590,156 70,000	40,000	7.27
	Telephone & Utilities Capital Outlay	57,000	70,000 475,855	80,000	(395,855)	-83.19
	Other Expense	76,250	109,395	113,600	4,205	3.84
	Total Police Department	4,015,964	5,216,829	4,649,718	(567,110)	-10.879
Fire (	Department					
	Salary & Fringe	2,771,000	3,051,393	3,002,142	(49,251)	-1.61
	Repairs & Supplies	348,000	192,500 91,346	202,000 58,750	9,500	-35.68
	Operational Expense Transfers & Appropriations	155,710 5,000	5,000	10,000	5,000	100.00
	Telephone & Utilities	42,500	25,000	42,500	17,500	70.00
	Capital Outlay		350,590	249,410	(101,180)	-28.86°
	Other Expense  Total Fire Department	38,500 3,360,710	42,500 3,758,329	47,500 3,612,302	5,000	-3.89
Code	Salary & Fringe	342,100	348,982	346,277	(2,704)	-0.77
	Repairs & Supplies	54,000	52,000	51,000	(1,000)	-1.92
	Operational Expense	146,919	146,142	146,142	-	0.00
	Telephone & Utilities  Capital Outlay	9,000	10,000 16,500	10,000 30,000	13,500	81.82
	Other Expense	58,000	61,300	63,000	1,700	2.77
	Total Code Enforcement	610,019	634,923	646,419	11,496	1.81
Public Works						
	et Department	400 500	ECA 742	570 562	14,820	2.62
	Salary & Fringe Repairs & Supplies	488,500 167,250	564,742 207,350	579,562 221,500	14,820	6.82
	Operational Expense	91,972	232,878	202,878	(30,000)	-12.88
	Telephone & Utilities	207,000	266,500	267,500	1,000	0.38
	Capital Outlay	12,500	2,288,718 22,650	21,500	(2,288,718)	-100.00°
	Other Expense  Total Street Department	18,000 985,222	3,582,838	1,292,940	(2,289,898)	-63.91
Publi	ic Building & Drainage Salary & Fringe	302,100	346,900	347,602	703	0.20
	Repairs & Supplies	128,400	71,203	71,203	-	0.00
	Operational Expense	38,824	36,481	36,481		0.00
	Telephone & Utilities  Capital Outlay	35,700 50,000	16,700 86,000	16,700 4,026,000	3,940,000	4581.40
	Other Expense	8,300	10,300	10,300	-	0.00
	Total Public Building & Drainage	563,324	567,584	4,508,286	3,940,703	694.29
Non	Departmental					up e - /
	Operational Expense	-		-	-	#DIV/
	Transfers & Appropriations  Economic Development	81,500	79,000	76,000	(3,000)	-4
	Debt Service	115,017		-	- 1	#DIV/
	Total Non Departmental	196,517	79,000	76,000	(3,000)	-3.80
1	Total General Fund Expenditures	13,687,178	16,014,146	16,765,288	751,142	4.69%
	Total General Fund Experional Co					

	T						
		ng Sources (Uses)				110.500	4 440/
		Transfers In	7,060,672 587,200	8,230,748 329,792	8,349,348 243,648	118,600 (86,144)	-26.12%
		Transfers Out  Total Other Financing Sources (Uses)	6,473,472	7,900,956	8,105,700	204,744	2.59%
		Excess (Deficiency) of Revenues and		and the state of t	COST TUEFERING	entities and the best	Selfort in the selfort
		Other Financing Sources Over	(2,016,832)	(754,118)	(664,219)	89,899	(0.12
		Expenditures and Other Financing					
			6.575.350	2 962 725	3 109 607		
		Beginning Fund Balance Excess of Revenues Over Expenditures	6,575,258 (2,016,832)	2,862,725 (754,118)	2,108,607 (664,219)		
		Proposed Ending Fund Balance	4,558,426	2,108,607	1,444,387		
& 1/2 CEN	T SALES TAX						
	Revenues			5 442 442	5.442.442	-	0.00%
		Sales Tax Investment Income	5,445,000 1,500	5,443,113	5,443,113 350		0.00%
		Total Revenues	5,446,500	5,443,463	5,443,463	Balling Track	0.00%
	Expenditures		100.000	101 522	101 522		
		Operational Expense  Total Expenditures	109,000	101,532	101,532		
		Total Experiultures	105,000	102,532	101,002		
		Excess (Deficiency) of Revenues Over	5,337,500	5,341,931	5,341,931		
		Expenditures	3,307,500			MARKINE CHA (SE	
	Other Financi	ng Sources (Uses)					
		Transfers Out	6,399,887	5,341,602	5,341,602	-	0.00%
		Fuence (Defisiones) of Possenses and					
		Other Financing Sources Over	(1,062,387)	329	329	0	0.00%
		Expenditures and Other Financing					
					242.224		
		Beginning Fund Balance Excess of Revenues Over Expenditures	(1,433,315)	212,975 329	213,304 329		
		Proposed Ending Fund Balance	(2,495,702)	213,304	213,634		
	-						
1/2 CENT SA	ALES TAX						
	Revenues						
		Sales Tax	1,815,000	1,814,371	1,814,371	4,000	0.00% #DIV/0
		Investment Income Total Revenues	4,000   1,819,000	1,814,371	4,000   1,818,371	4,000	0.22%
		Total Nevenues	1,015,000	2,023,032			
	Expenditures						
		Operational Expense	31,000 1,577,250	33,150 1,778,200	33,150 1,778,200		0.00%
		Transfers out  Total Expenditures	1,608,250	1,811,350	1,811,350	MINE THE STATE OF	0.00%
		Total Expandiculus					
		Excess (Deficiency) of Revenues Over	210,750	3,021	7,021	4,000	132.42%
		Expenditures					
		Beginning Fund Balance	2,371,727	2,601,207	2,604,228		
		Excess of Revenues Over Expenditures	210,750	3,021	7,021		
		Proposed Ending Fund Balance	2,582,477	2,604,228	2,611,249		
1/2 CENT SA	T	RASTRUCTURE IMPROVEMENT 2012					
	Revenues	Sales Tax	1,815,000	1,814,371	1,814,371		0.00%
		Investment Income	(100,000)	39,409	39,409		-
		Total Revenues	1,715,000	1,853,780	1,853,780	<del> </del>	0.00%
	Expenditures	Operational Expense	34,000	29,713	29,713	-	0.00%
		Other Expense	-	-		- [	#DIV/0
		Total Expenditures	34,000	29,713	29,713	8389V2860	0.00%
						A STATE OF THE STA	
		Excess (Deficiency) of Revenues Over	1,681,000	1,824,067	1,824,067		
		Expenditures					0.00%
	Other Financi	ng Sources (Uses) 2020 Bond Issue	300,000		-	_	#DIV/0
		Transfers Out & Appropriations	1,070,900	4,516,110	3,978,938	(537,172)	-11.89%
				caus an objeto lavas			
		Evenes (Deficionary) of Barrers		THE REPORT OF THE PROPERTY OF			
		Excess (Deficiency) of Revenues and Other Financing Sources Over					
		Excess (Deficiency) of Revenues and Other Financing Sources Over Expenditures and Other Financing	2,451,900	(2,692,042)	(2,154,870)	537,172	-19.95%
		Other Financing Sources Over Expenditures and Other Financing				537,172	-19.95%
		Other Financing Sources Over Expenditures and Other Financing Beginning Fund Balance	12,387,586	9,787,463	7,095,421	537,172	-19.95%
		Other Financing Sources Over Expenditures and Other Financing  Beginning Fund Balance Excess of Revenues Over Expenditures				537,172	-19.95%
		Other Financing Sources Over Expenditures and Other Financing Beginning Fund Balance	12,387,586 2,451,900	9,787,463 (2,692,042)	7,095,421 (2,154,870)	537,172	-19.95%

Revenues	Ad Valorem Taxes	220,000	270,591	293,009	22,418	8.285
	Charges for Services	434,000	182,704 300	181,904 300	(800)	-0.44 0.00
	Rental Other Revenues	12,000	52,900 11,165	52,900 11,130	(35)	-0.31
	Total Revenues	666,200	517,660	539,243	21,583	4.17%
	Salary & Fringe	468,500	581,608	570,326	(11,283)	-1.94
	Repairs & Supplies Operational Expense Telephone & Utilities	269,000 708,745 100,000	118,349 726,584 107,000	98,000 726,584 107,000	(20,349)	-17.19 0.00 0.00
	Capital Outlay Other Expense	78,000 12,000	25,132	25,100	(32)	#DIV/ -0.13
	Total Expenditures	1,636,245	1,558,673	1,527,009	(31,664)	-2.03%
	Excess (Deficiency) of Revenues Over Expenditures	(970,045)	(1,041,013)	(987,766)	53,247	-5%
	g Sources (Uses) Transfers In	994,465	1,026,569	1,026,569	-	0.00
	Transfers Out Total Other Financing Sources (Uses)	40,000 954,465	35,127 991,442	34,263 992,306	(864) 864	-2.46 0.09%
	Excess (Deficiency) of Revenues and Other Financing Sources Over Expenditures and Other Financing	(15,580)	(49,571)	4,539	54,111	-109.16%
	Beginning Fund Balance Excess of Revenues Over Expenditures Proposed Ending Fund Balance	(202,252) (15,580) (217,832)	74,101 (49,571) 24,530	24,530 4,539 29,069		
TH RECREATION BLDG.	MAINTENANCE					
	Ad Valorem Taxes Grants	79,500	89,896 9,800	97,342	7,446 (9,800)	8.28 -100.00
	nvestment Income Other Revenues	3,500	16	16		0.00 #DIV/
Expenditures	Total Revenues	83,010	99,711	97,358	(2,354)	-2.36%
	Salary & Fringe Repairs & Supplies	83,050 60,500	90,583 127,000	92,683 81,000	2,100 (46,000)	2.32
	Operational Expense Capital Outlay	11,960	11,448 720,576	11,297	(151) (720,576)	-1.32 -100.00
	Other Expense Total Expenditures	8,200 163,710	15,200 964,806	15,200 200,179	(764,627)	0.00 -79.25%
	Excess (Deficiency) of Revenues Over Expenditures	(80,700)	(865,095)	(102,822)	762,273	
Other Financin	g Sources (Uses)				CONTRACTOR NO	-88.11%
	Fransfers In	120,000	784,782 11,709	101,931 11,421	(682,851) (288)	-87.01 -2.46
	Total Other Financing Sources (Uses)	120,000	773,073	90,510	(682,563)	-88.29%
	Excess (Deficiency) of Revenues and Other Financing Sources Over Expenditures and Other Financing	39,300	(92,022)	(12,312)	79,710	-86.62%
	Seginning Fund Balance Excess of Revenues Over Expenditures Proposed Ending Fund Balance	343,474 39,300 382,774	162,342 (92,022) 70,320	70,320 (12,312) 58,008		
OR VEHICLE FACILITY						
Revenues	Charges for Services	50,000	50,000	50,000		0.00
	nvestment Income Total Revenues	300 50,300	8,500 58,500	50,300	(8,200) (8,200)	-96.47 -14.02%
Expenditures	Repairs & Supplies Operational Expense	3,750 8,500	15,000	2,750	(12,250)	-81.67 #DIV/
	Telephone & Utilities Other Expense	8,000 800	10,000 8,900	10,000 1,300	(7,600)	0.00 -85.39
	Total Expenditures	21,050	33,900	14,050	(19,850)	-58.55%
	Excess (Deficiency) of Revenues Over Expenditures	29,250	24,600	36,250	11,650	47.36%
	g Sources (Uses) Transfers Out	35,000	35,000	35,000		0.00%
	Total Other Financing Sources (Uses)	35,000	35,000	35,000		0.00%
	Excess (Deficiency) of Revenues and Other Financing Sources Over Expenditures and Other Financing	(5,750)	(10,400)	1,250	11,650	-112.02%
	Beginning Fund Balance Excess of Revenues Over Expenditures Proposed Ending Fund Balance	124,438 (5,750) 118,688	116,685 (10,400) 106,285	106,285 1,250 107,535		
ETERY Revenues						
	Ad Valorem Taxes  nvestment Income  Total Revenues	60,000 400 60,400	68,099 300 68,399	73,744 300 74,044	5,645 - 5,645	8.29 0.00 8.25%
Expenditures						
	alary & Fringe Repairs & Supplies Operational Expense	11,000 47,600	25,717	36,000	10,283	#DIV/ 0.39985223 #DIV/
	Other Expense Total Expenditures	58,600	25,717	36,000	10,283	#DIV/ 39.99%
	Excess (Deficiency) of Revenues Over Expenditures	1,800	42,682	38,044	(4,638)	-10.87%
	Seginning Fund Balance Excess of Revenues Over Expenditures	309,397 1,800 311,197	287,031 42,682	329,713 38,044		(A) A Transpla
	Proposed Ending Fund Balance	311,197	329,713	367,757		
Revenues	Charges for Services	6,500	2,475	500	(1,975)	-79.80%
	Total Revenues	6,500	2,475	500	(1,975)	-79.80%
Expenditures	Operational Expense Total Expenditures	1,000		estation from the following		#DIV/01
	Excess (Deficiency) of Revenues Over Expenditures	5,500	2,475	500	(1,975)	-79.80%
	Beginning Fund Balance	69,511	69,845	72,320		
	xcess of Revenues Over Expenditures	5,500	2,475	500		

Revenues						
1101011400	Ad Valorem Taxes	277.000	245.007			
	Grants	277,000	315,087	341,189	26,101	8
	Loan Proceeds		865,432	-	(865,432)	-100
	Charges for Services	2.045.000		•		#DI
	Investment Income	2,045,000	2,208,000	2,208,000	-	0
	Other Revenues	2,000	13,000	13,000	-	0.
	Total Revenues	8,000	4,391	4,000	(391)	-8.
	Total Revenues	2,332,000	3,405,910	2,566,189	(839,722)	-24.
Expenditures						
	Administration					
Sewage Othic						
	Salary & Fringe	125,700	142,973	144,378	1,404	0.
-	Repairs & Supplies	9,500	12,400	12,400	-	0.
_	Operational Expense	1,165,544	155,264	155,264	-	0.
	Telephone & Utilities	145,000	165,500	165,500	-	0.
	Debt Services	65,000	17,874	15,129	(2,745)	-15.
	Depreciation	•	793,749	793,749		0.0
	Other Expense	14,100.00	27,900.00	27,900.00	-	0.0
	Total Sewage Utility Administration	1,524,844	1,315,661	1,314,320	(1,341)	-0.3
Disposal Depa						
	Salary & Fringe	48,100	50,296	50,367	72	0.1
	Repairs & Supplies	102,000	100,000	105,000	5,000	5.0
	Operational Expense	43,169	60,916	60,916	-	0.0
	Other Expense	3,000	49,665	53,200	3,535	7.:
	Total Disposal Department	196,269	260,877	269,483	8,606	3.3
					3,000	3.3
Sewer Departi	ment					
	Salary & Fringe	135,350	61,178	57,482	(2.606)	
	Repairs & Supplies	218,500	338,000		(3,696)	-6.0
	Operational Expense	21,527	15,976	338,000		0.0
	Other Expense	676,110		15,976	-	0.0
	Capital Outlay	070,110	1,120	1,120	-	0.0
	Total Sewer Department	1.051.407	89,161	800,000	710,839	797.2
	Total sewer Department	1,051,487	505,435	1,212,578	707,142	139.9
Inflow / Infiltr	ation					
	Salary & Fringe	100.000				
	Repairs & Supplies	183,300	264,555	268,630	4,075	1.5
	Operational Expense	6,500	12,500	14,000	1,500	12.0
		23,277	26,807	26,807	-	0.0
	Capital Outlay	-	11,613		(11,613)	-100.0
	Other Expense	1,796,780	1,450	850	(600)	-41.3
	Total Inflow / Infiltration	2,009,857	316,925	310,287	(6,638)	-2.0
Sewer Cleaner						
	Salary & Fringe	45,950	59,024	60,578	1,554	2.6
	Repairs & Supplies	6,700	6,700	6,700		0.0
	Operational Expense	9,263	8,031	8,031		0.0
	Other Expense	100	100	100		0.0
	Total Sewer Cleaner Department	62,013	73,854	75,408	1,554	2.1
	Total Utilities Expenditures	4,844,470	2,472,752	3,182,076	709,325	28.6
	Excess (Deficiency) of Revenues Over Expenditures	(2,512,470)	933,159	(615,888)	317,271	-166.00%
Other Financia	g Sources (Uses)					
T	ransfers In	2 255 000	262.000	262.222		
	ransfers Out	2,255,000	362,000	362,000		0.00
		494,742	447,866	445,754	(2,112)	-0.4
	Total Other Financing Sources (Uses)	1,760,258	(85,866)	(83,754)	2,112	-2.46%
	5 15 5 1 1					
	Excess (Deficiency) of Revenues and Other Financing Sources Over Expenditures and Other Financing	(752,212)	847,293	(699,642)	147,651	-182.57%
	eginning Fund Balance	9,709,956	9,821,363	10,668,656		
В		5,705,550	2,021,003	10,000,030		
	xcess of Revenues Over Expenditures	1752 2121	947 202	/600 C431		
E	xcess of Revenues Over Expenditures roposed Ending Fund Balance	(752,212) 8,957,744	847,293 10,668,656	(699,642) 9,969,014		

	ENTER					
Reve	enues					
	Grants	-	100,000	100,000	-	0.0
	Charges for Services	2,000		-		#DIV
	Rentals	9,000	1,225	9,000	7,775	634.6
	Other Revenues	300	4,094	5,000	906	8.24%
	Total Revenues	11,300	105,319	114,000	8,681	8.24%
Evne	anditures					,
Expe	Salary & Fringe	6,500	1,000		(1,000)	-100.0
	Repairs & Supplies	47,500	64,000	4,000	(60,000)	-93.7
	Operational Expense	1,700	-		-	#DIV
	Telephone & Utilities	9,000	13,100	13,100	-	0.0
	Capital Outlay		120,000	80,000	(40,000)	-33.3
	Other Expense	2,500	3,125	500	(2,625)	-84.0
	Total Expenditures	67,200	201,225	97,600	(103,625)	-51.5
	Excess (Deficiency) of Revenues Over					
	Expenditures	(55,900)	(95,906)	16,400	(79,506)	-117.10%
	The second secon				THE RESERVE THE PERSON NAMED IN	
Oth	an Financing Sources (Ulase)					
Otne	er Financing Sources (Uses) Transfers In	32,000	106,710	26,710	(80,000)	-74.9
	Transfers Out	(8,200)	(7,806)	(7,614)	192	-2.4
	Total Other Financing Sources (Uses)	23,800	98,904	19,096	(79,808) -8	
	Total other Financing Sources (OSES)	23,000	30,30 1		(1-)-1-1	
	Excess (Deficiency) of Revenues and		The state of the s			
	Other Financing Sources Over	(32,100)	2,998	35,496	38,494	1083.95%
	Expenditures and Other Financing					
	Beginning Fund Balance	27,935	51,865	54,863		
	Excess of Revenues Over Expenditures	(32,100)	2,998	35,496		
	Proposed Ending Fund Balance	(4,165)	54,863	90,360		
LLISION & LOS	re .					
	enues					
INCVC	Investment Income	1	0.32	0.320	-	0.0
	Other Revenues	2,000	0.32	0.320	-	0.0
	Total Revenues	2,001	1	1		0.00%
Ехрє	enditures					
	Operational Expense	10,000	5,580	5,580	-	0.0
	Insurance Claims	200,000	100,000	100,000	- 1	0.0
	Total Expenditures	210,000	105,580	105,580		0.00%
	Excess (Deficiency) of Revenues Over			(405 570)		
	Expenditures	(207,999)	(105,579)	(105,579)		
Oth	er Financi					
- Journ	Transfers In	180,000	150,244	150,244	-	0.0
	Total Other Financing Sources (Uses)	180,000	150,244	150,244		0.00%
	Excess (Deficiency) of Revenues and					
	Other Financing Sources Over	(27,999)	44,665	44,665		0.00%
	Expenditures and Other Financing			AND STREET		
		All Delivery on the latest and the l				
	Beginning Fund Balance	N/A		N/A		
	Excess of Revenues Over Expenditures	N/A	N/A	N/A		
	Beginning Fund Balance Excess of Revenues Over Expenditures Proposed Ending Fund Balance		N/A N/A			
	Excess of Revenues Over Expenditures	N/A		N/A		
	Excess of Revenues Over Expenditures	N/A		N/A		
PLOYEE BENE	Excess of Revenues Over Expenditures Proposed Ending Fund Balance	N/A		N/A		
IPLOYEE BENE	Excess of Revenues Over Expenditures Proposed Ending Fund Balance  FIT PLAN enues	N/A N/A	N/A	N/A N/A		
T	Excess of Revenues Over Expenditures Proposed Ending Fund Balance  FIT PLAN enues Charges for Services	N/A N/A	1,500,000	N/A N/A		
T	Excess of Revenues Over Expenditures Proposed Ending Fund Balance  FIT PLAN enues Charges for Services Investment Income	N/A N/A 1,647,000	1,500,000 3	N/A N/A 1,500,000	-	0.0
T	Excess of Revenues Over Expenditures Proposed Ending Fund Balance  FIT PLAN enues Charges for Services Investment Income Other Revenue	1,647,000 2 175,000	1,500,000 3 18,580	N/A N/A 1,500,000 3 18,580	-	0.0
T	Excess of Revenues Over Expenditures Proposed Ending Fund Balance  FIT PLAN enues Charges for Services Investment Income	N/A N/A 1,647,000	1,500,000 3	N/A N/A 1,500,000	-	0.0 0.0 0.0 0.0
Reve	Excess of Revenues Over Expenditures Proposed Ending Fund Balance  FIT PLAN  enues Charges for Services Investment Income Other Revenue Total Revenues	1,647,000 2 175,000	1,500,000 3 18,580	N/A N/A 1,500,000 3 18,580	-	0.0
Reve	Excess of Revenues Over Expenditures Proposed Ending Fund Balance  FIT PLAN enues Charges for Services Investment Income Other Revenue Total Revenues	1,647,000 2 175,000 1,822,002	1,500,000 3 18,580 1,518,583	N/A N/A 1,500,000 3 18,580 1,518,583	-	0.0 0.0 0.0
Reve	Excess of Revenues Over Expenditures Proposed Ending Fund Balance  FIT PLAN enues Charges for Services Investment Income Other Revenue Total Revenues  enditures Operational Expense	1,647,000 2 175,000 1,822,002	1,500,000 3 18,580 1,518,583	N/A N/A N/A 1,500,000 3 18,580 1,518,583 397,311	-	).0 ).0 ).0
Reve	Excess of Revenues Over Expenditures Proposed Ending Fund Balance  FIT PLAN enues Charges for Services Investment Income Other Revenue Total Revenues  enditures Operational Expense Insurance Claims	1,647,000 2 175,000 1,822,002 407,000 1,200,000	1,500,000 3 18,580 1,518,583 397,311 1,000,000	N/A N/A N/A 1,500,000 3 18,580 1,518,583 397,311 1,000,000		0.0
Reve	Excess of Revenues Over Expenditures Proposed Ending Fund Balance  FIT PLAN enues Charges for Services Investment Income Other Revenue Total Revenues  enditures Operational Expense	1,647,000 2 175,000 1,822,002	1,500,000 3 18,580 1,518,583	N/A N/A N/A 1,500,000 3 18,580 1,518,583 397,311		0.0 0.0 0.0 0.0
Reve	Excess of Revenues Over Expenditures Proposed Ending Fund Balance  FIT PLAN  enues  Charges for Services Investment Income Other Revenue  Total Revenues  enditures  Operational Expense Insurance Claims Total Expenditures	1,647,000 2 175,000 1,822,002 407,000 1,200,000	1,500,000 3 18,580 1,518,583 397,311 1,000,000	N/A N/A N/A 1,500,000 3 18,580 1,518,583 397,311 1,000,000		0.0 0.0 0.0 0.0 0.0 0.00%
Reve	Excess of Revenues Over Expenditures Proposed Ending Fund Balance  FIT PLAN enues  Charges for Services Investment Income Other Revenue Total Revenues  enditures  Operational Expense Insurance Claims Total Expenditures  Excess (Deficiency) of Revenues Over	1,647,000 2 175,000 1,822,002 407,000 1,200,000	1,500,000 3 18,580 1,518,583 397,311 1,000,000	N/A N/A N/A 1,500,000 3 18,580 1,518,583 397,311 1,000,000		0.0 0.0 0.0 0.0
Reve	Excess of Revenues Over Expenditures Proposed Ending Fund Balance  FIT PLAN  enues  Charges for Services Investment Income Other Revenue  Total Revenues  enditures  Operational Expense Insurance Claims Total Expenditures	N/A N/A 1,647,000 2 175,000 1,822,002 407,000 1,200,000 1,607,000	1,500,000 3 18,580 1,518,583 397,311 1,000,000 1,397,311	N/A N/A 1,500,000 3 18,580 1,518,583 397,311 1,000,000 1,397,311		0.0 0.0 0.0 0.0 0.0 0.00%
Reve	Excess of Revenues Over Expenditures Proposed Ending Fund Balance  FIT PLAN enues  Charges for Services Investment Income Other Revenue Total Revenues  enditures  Operational Expense Insurance Claims Total Expenditures  Excess (Deficiency) of Revenues Over	N/A N/A 1,647,000 2 175,000 1,822,002 407,000 1,200,000 1,607,000	1,500,000 3 18,580 1,518,583 397,311 1,000,000 1,397,311	N/A N/A 1,500,000 3 18,580 1,518,583 397,311 1,000,000 1,397,311		0.0 0.0 0.0 0.0 0.0 0.00%
Exps	Excess of Revenues Over Expenditures Proposed Ending Fund Balance  FIT PLAN enues Charges for Services Investment Income Other Revenue Total Revenues  enditures Operational Expense Insurance Claims Total Expenditures  Excess (Deficiency) of Revenues Over Expenditures er Financing Sources (Uses)	N/A N/A N/A 1,647,000 2 175,000 1,822,002 407,000 1,200,000 1,607,000	1,500,000 3 18,580 1,518,583 397,311 1,000,000 1,397,311	N/A N/A N/A 1,500,000 3 18,580 1,518,583 397,311 1,000,000 1,397,311		0.0 0.0 0.0 0.0 0.0 0.00%
Exps	Excess of Revenues Over Expenditures Proposed Ending Fund Balance  FIT PLAN enues Charges for Services Investment Income Other Revenue Total Revenues  enditures Operational Expense Insurance Claims Total Expenditures  Excess (Deficiency) of Revenues Over Expenditures  er Financing Sources (Uses) Transfers In	N/A N/A N/A 1,647,000 2 175,000 1,822,002 407,000 1,200,000 1,607,000	1,500,000 3 18,580 1,518,583 397,311 1,000,000 1,397,311	N/A N/A N/A 1,500,000 3 18,580 1,518,583 397,311 1,000,000 1,397,311		0.0 0.0 0.0 0.0 0.00%
Exps	Excess of Revenues Over Expenditures Proposed Ending Fund Balance  FIT PLAN enues Charges for Services Investment Income Other Revenue Total Revenues  enditures Operational Expense Insurance Claims Total Expenditures  Excess (Deficiency) of Revenues Over Expenditures er Financing Sources (Uses)	N/A N/A N/A 1,647,000 2 175,000 1,822,002 407,000 1,200,000 1,607,000	1,500,000 3 18,580 1,518,583 397,311 1,000,000 1,397,311	N/A N/A N/A 1,500,000 3 18,580 1,518,583 397,311 1,000,000 1,397,311		0.0 0.0 0.0 0.0 0.0 0.00%
Exps	Excess of Revenues Over Expenditures Proposed Ending Fund Balance  EFIT PLAN enues Charges for Services Investment Income Other Revenue Total Revenues  enditures Operational Expense Insurance Claims Total Expenditures  Excess (Deficiency) of Revenues Over Expenditures er Financing Sources (Uses) Transfers In Total Other Finacings Sources (Uses)	N/A N/A N/A 1,647,000 2 175,000 1,822,002 407,000 1,200,000 1,607,000	1,500,000 3 18,580 1,518,583 397,311 1,000,000 1,397,311	N/A N/A N/A 1,500,000 3 18,580 1,518,583 397,311 1,000,000 1,397,311		0.00%
Exps	Excess of Revenues Over Expenditures Proposed Ending Fund Balance  FIT PLAN enues  Charges for Services Investment Income Other Revenue  Total Revenues  enditures  Operational Expense Insurance Claims Total Expenditures  Excess (Deficiency) of Revenues Over Expenditures  er Financing Sources (Uses) Transfers In Total Other Finacings Sources (Uses)  Excess (Deficiency) of Revenues and	N/A N/A 1,647,000 2 175,000 1,822,002 407,000 1,200,000 1,607,000 215,002 300,000 300,000	N/A  1,500,000  3 18,580 1,518,583  397,311 1,000,000 1,397,311  121,271	N/A N/A N/A 1,500,000 3 18,580 1,518,583 397,311 1,000,000 1,397,311 121,271		0.0 0.0 0.0 0.00%
Exps	Excess of Revenues Over Expenditures Proposed Ending Fund Balance  FIT PLAN  enues  Charges for Services Investment Income Other Revenue  Total Revenues  enditures  Operational Expense Insurance Claims Total Expenditures  Excess (Deficiency) of Revenues Over Expenditures  er Financing Sources (Uses)  Transfers In Total Other Finacings Sources (Uses)  Excess (Deficiency) of Revenues and Other Financing Sources Over	N/A N/A N/A 1,647,000 2 175,000 1,822,002 407,000 1,200,000 1,607,000	1,500,000 3 18,580 1,518,583 397,311 1,000,000 1,397,311	N/A N/A N/A 1,500,000 3 18,580 1,518,583 397,311 1,000,000 1,397,311		0.1 0.1 0.1 0.0 0.00%
Exps	Excess of Revenues Over Expenditures Proposed Ending Fund Balance  FIT PLAN enues  Charges for Services Investment Income Other Revenue  Total Revenues  enditures  Operational Expense Insurance Claims Total Expenditures  Excess (Deficiency) of Revenues Over Expenditures  er Financing Sources (Uses) Transfers In Total Other Finacings Sources (Uses)  Excess (Deficiency) of Revenues and	N/A N/A 1,647,000 2 175,000 1,822,002 407,000 1,200,000 1,607,000 215,002 300,000 300,000	N/A  1,500,000  3 18,580 1,518,583  397,311 1,000,000 1,397,311  121,271	N/A N/A N/A 1,500,000 3 18,580 1,518,583 397,311 1,000,000 1,397,311 121,271		0.0 0.0 0.0 0.0 0.00%
Exps	Excess of Revenues Over Expenditures Proposed Ending Fund Balance  EFIT PLAN enues  Charges for Services Investment Income Other Revenue  Total Revenues  Operational Expense Insurance Claims Total Expenditures  Excess (Deficiency) of Revenues Over Expenditures  er Financing Sources (Uses)  Transfers In Total Other Financing Sources (Uses)  Excess (Deficiency) of Revenues and Other Financing Sources Over Expenditures and Other Financing	N/A N/A 1,647,000 2 175,000 1,822,002 407,000 1,200,000 1,607,000 215,002 300,000 300,000 515,002	N/A  1,500,000 3 18,580 1,518,583  397,311 1,000,000 1,397,311  121,271	N/A N/A N/A 1,500,000 3 18,580 1,518,583 397,311 1,000,000 1,397,311 121,271		0.0 0.0 0.0 0.0 0.00%
Exps	Excess of Revenues Over Expenditures Proposed Ending Fund Balance  FIT PLAN  enues  Charges for Services Investment Income Other Revenue  Total Revenues  enditures  Operational Expense Insurance Claims Total Expenditures  Excess (Deficiency) of Revenues Over Expenditures  er Financing Sources (Uses)  Transfers In Total Other Finacings Sources (Uses)  Excess (Deficiency) of Revenues and Other Financing Sources Over	N/A N/A 1,647,000 2 175,000 1,822,002 407,000 1,200,000 1,607,000 215,002 300,000 300,000	N/A  1,500,000  3  18,580  1,518,583  397,311  1,000,000  1,397,311  121,271   121,271  (102,450)	N/A N/A N/A 1,500,000 3 18,580 1,518,583 397,311 1,000,000 1,397,311 121,271		0.0 0.0 0.0 0.0 0.00%
Exps	Excess of Revenues Over Expenditures Proposed Ending Fund Balance  EFIT PLAN enues  Charges for Services Investment Income Other Revenue  Total Revenues  Operational Expense Insurance Claims Total Expenditures  Excess (Deficiency) of Revenues Over Expenditures  er Financing Sources (Uses)  Transfers In Total Other Financing Sources (Uses)  Excess (Deficiency) of Revenues and Other Financing Sources Over Expenditures and Other Financing	N/A N/A N/A  1,647,000 2 175,000 1,822,002  407,000 1,200,000 1,607,000  215,002  300,000 300,000 515,002	1,500,000 3 18,580 1,518,583 397,311 1,000,000 1,397,311 121,271	N/A N/A N/A 1,500,000 3 18,580 1,518,583 397,311 1,000,000 1,397,311 121,271		0.0 0.0 0.0 0.0 0.00%
Exps	Excess of Revenues Over Expenditures Proposed Ending Fund Balance  FIT PLAN enues  Charges for Services Investment Income Other Revenue  Total Revenues  Operational Expense Insurance Claims Total Expenditures  Excess (Deficiency) of Revenues Over Expenditures  er Financing Sources (Uses) Transfers In Total Other Finacings Sources (Uses)  Excess (Deficiency) of Revenues and Other Financing Sources Over Expenditures and Other Financing Beginning Fund Balance	N/A N/A N/A 1,647,000 2 175,000 1,822,002 407,000 1,200,000 1,607,000 215,002 300,000 300,000 515,002	N/A  1,500,000  3  18,580  1,518,583  397,311  1,000,000  1,397,311  121,271   121,271  (102,450)	N/A N/A N/A 1,500,000 3 18,580 1,518,583 397,311 1,000,000 1,397,311 121,271		0.0 0.0 0.0 0.00%

	S COMPENSA	TION					
	Revenues	Charges for Services	658,000	484,483	205,298	(279,185)	-57.63
		Investment Income	300	3,837	4,000	163	4.25
		Other Revenue Total Revenues	1,000	2,812   491,132	1,000   210,298	(1,812)	-64.43°
			033,300	451,132	210,298	(280,834)	-57.16%
	Expenditures	Operational Expense	84,000	34,933	38,000	3,067	8.78
		Insurance Claims	240,000	128,902	240,000	111,098	86.19
		Other Expense  Total Expenditures	324,000	163,835	278,000	114,165	#DIV/ 69.68%
						114,103	03.0070
		Excess (Deficiency) of Revenues Over Expenditures	335,300	327,297	(67,702)	(394,999)	-120.69%
		Beginning Fund Balance	929,261	574,004	901,301		
		Excess of Revenues Over Expenditures	335,300	327,297	(67,702)		
		Proposed Ending Fund Balance	1,264,561	901,301	833,598		
	BONDS SERIE	S 2011/2021					
	Revenues	Investment Income		7,500.00	7,500.00		0.00
		Total Revenues		7,500.00	7,500.00		0.00%
	Fun and discussion						
	Expenditures	Operational Expense	1,000		-	-	#DIV/
		Debt Service	433,463	392,697	383,900	(8,797)	-2.24
		Other Expense  Total Expenditures	434,463	392,697	383,900	(8,797)	#DIV/
			131,103	552,037	303,300	(0,737)	2.2470
		Excess (Deficiency) of Revenues Over	(434,463)	(385,197)	(376,400)	8,797	-2.28%
		Expenditures	(434,463)	(303,137)	(376,400)	0,/3/	-2.28%
	Other Financi	ng Sources (Uses)					
		Transfers In	449,400	390,301	380,700	(9,601)	-2.46
		Total Other Financing Sources (Uses)	449,400	390,301	380,700	(9,601)	-2.46
		Excess (Deficiency) of Revenues and		ander overendige de s		Establica de la companya de la comp	
		Other Financing Sources Over	14,937	5,104	4,300	(804)	-15.74%
-		Expenditures and Other Financing	AND THE PARTY OF THE PROPERTY OF THE	HIPS CALLED SAN			
		Beginning Fund Balance	374,284	316,783	321,887		
		Excess of Revenues Over Expenditures	14,937	5,104	4,300		
		Proposed Ending Fund Balance	389,221	321,887	326,187		
-							
	Revenues	S 2020					
<u>-</u>		Bond Issued	-	-		-	#DIV/0
		Dividends	5,000	-	-	-	#DIV/0
-		Other Revenue Total Revenues	5,000	15,000 15,000	15,000 15,000	-	0.00%
	- "						
<u>E</u>	Expenditures	Debt Service		1,031,500	1,030,500	(1,000)	-0.109
		Total Expenditures		1,031,500	1,030,500	(1,000)	-0.10%
		AUCTA OCCUPATION PROPERTY OF A PROPERTY OF THE	20 x 20 - 20 20 12 4 4 4 20 15 20 15 15 15 15 15 15 15 15 15 15 15 15 15		EQUIPMENT TO SERVEY	In the second state of the	
		Excess (Deficiency) of Revenues Over Expenditures	5,000	(1,016,500)	(1,015,500)	1,000	-0.10%
-		Experiores					
-		ng Sources (Uses) Transfers In	40,000	1,041,250	1,039,917	(1,333)	-0.139
		Transfers Out	770,900	1,041,230	1,039,917	- (1,555)	#DIV/0
		Total Appropriations In (Out)	(730,900)	1,041,250	1,039,917	(1,333)	-0.139
_					LAMBING STATE OF STATE		
		Excess (Deficiency) of Revenues and	(725,900)	24,750	24,417	(333)	-1.35%
_		Appropriations In (Out)					
		Beginning Fund Balance	16,362,681	685,204	709,954		
+		Excess of Revenues Over Expenditures Proposed Ending Fund Balance	(725,900) 15,636,781	24,750 709,954	24,417 734,370		
			15,050,101	103,334	7		
JNDING F	BONDS SERIE	S 2022					
		-					
	Revenues			6,500 6,500	6,500 6,500		0.00%
		Investment Revenue Total Revenues					
R		Investment Revenue Total Revenues	•	0,300			
R	Expenditures			438,925	437,250		-0.
R	Expenditures	Total Revenues				(1,675) (1,675)	-0. -0.38%
R	Expenditures	Total Revenues  Debt Service  Total Expenditures		438,925	437,250	(1,675)	
R	Expenditures	Total Revenues  Debt Service		438,925	437,250	(1,675)	
E	Expenditures	Total Revenues  Debt Service Total Expenditures  Excess (Deficiency) of Revenues Over Expenditures		438,925 438,925	437,250 437,250	(1,675) (1,675)	-0.38%
E	Expenditures  Other Financie	Total Revenues  Debt Service Total Expenditures  Excess (Deficiency) of Revenues Over Expenditures		438,925 438,925 (432,425)	437,250 437,250 (430,750)	(1,675) (1,675) 1,675	-0.38% -0.39%
E	Expenditures  Other Financir	Total Revenues  Debt Service Total Expenditures  Excess (Deficiency) of Revenues Over Expenditures  Ing Sources (Uses) Transfers In Transfers Out		438,925 438,925 (432,425)	437,250 437,250 (430,750) 439,021	(1,675) (1,675) 1,675	-0.38% -0.39% -0.
E	Expenditures  Other Financir	Total Revenues  Debt Service Total Expenditures  Excess (Deficiency) of Revenues Over Expenditures  Total Expenditures  Transfers In		438,925 438,925 (432,425)	437,250 437,250 (430,750)	(1,675) (1,675) 1,675	-0.38% -0.39% -0.
E	Expenditures  Other Financir	Total Revenues  Debt Service Total Expenditures  Excess (Deficiency) of Revenues Over Expenditures  Ing Sources (Uses) Transfers In Transfers Out Total Appropriations In (Out)		438,925 438,925 (432,425) 440,758	437,250 437,250 (430,750) 439,021 - 439,021	(1,675) (1,675) 1,675 (1,737)	-0.38% -0.39% -0.#DI
E	Expenditures  Other Financir	Total Revenues  Debt Service Total Expenditures  Excess (Deficiency) of Revenues Over Expenditures  Ing Sources (Uses) Transfers in Transfers Out Total Appropriations in (Out)  Excess (Deficiency) of Revenues and		438,925 438,925 (432,425)	437,250 437,250 (430,750) 439,021	(1,675) (1,675) 1,675	-0.38% -0.39% -0.
E	Expenditures  Other Financia	Total Revenues  Debt Service Total Expenditures  Excess (Deficiency) of Revenues Over Expenditures  Ing Sources (Uses) Transfers In Transfers Out Total Appropriations In (Out)  Excess (Deficiency) of Revenues and Appropriations In (Out)		438,925 438,925 (432,425) 440,758 440,758	437,250 437,250 (430,750) 439,021 - 439,021 8,271	(1,675) (1,675) 1,675 (1,737)	-0.38% -0.39% -0.
E	Expenditures  Other Financia	Total Revenues  Debt Service Total Expenditures  Excess (Deficiency) of Revenues Over Expenditures  Ing. Sources (Uses) Transfers In Transfers Out Total Appropriations In (Out)  Excess (Deficiency) of Revenues and Appropriations In (Out)  Beginning Fund Balance		438,925 438,925 (432,425) 440,758 440,758 8,333	437,250 437,250 (430,750) (430,750) 439,021 - 439,021 8,271	(1,675) (1,675) 1,675 (1,737)	-0.38% -0.39% -0.
E	Expenditures  Other Financia	Total Revenues  Debt Service Total Expenditures  Excess (Deficiency) of Revenues Over Expenditures  Ing Sources (Uses) Transfers In Transfers Out Total Appropriations In (Out)  Excess (Deficiency) of Revenues and Appropriations In (Out)		438,925 438,925 (432,425) 440,758 440,758	437,250 437,250 (430,750) 439,021 - 439,021 8,271	(1,675) (1,675) 1,675 (1,737)	-0.39% -0 #DI' -0
E	Expenditures  Other Financia	Total Revenues  Debt Service Total Expenditures  Excess (Deficiency) of Revenues Over Expenditures  Transfers In Transfers Out Total Appropriations In (Out)  Excess (Deficiency) of Revenues and Appropriations In (Out)  Beginning Fund Balance Excess of Revenues Over Expenditures		438,925 438,925 (432,425) 440,758 440,758 8,333	437,250 437,250 (430,750) (430,750) 439,021 - 439,021 8,271	(1,675) (1,675) 1,675 (1,737)	-0.38% -0.39% -0.#DI'

A motion was made by Alderman Vernon Martin and seconded by Alderman Bryon Wilridge to adopt the following ordinance:

#### **ORDINANCE NO. 1546**

AN ORDINANCE TO AMEND, SUPPLEMENT, AND RE-ENACT SEC. 3.13 OF ARTICLE III OF APPENDIX A, OF THE CODE OF ORDINANCES OF THE CITY OF CROWLEY TO ADD (3.1306) PROHIBITING SUBSECTION USE THE OCCUPANCY OF TENTS, TRAVEL TRAILERS, CAMPER TRAILERS, PARK MODEL RECREATIONAL VEHICLES. RECREATIONAL PARK TRAILERS, FEMA TRAILERS, MOTOR HOMES OR RECREATIONAL VEHICLES AS RESIDENCES; TO REPEAL ALL ORDINANCES OR PARTS OF ORDINANCES CONTRARY THERETO OR IN CONFLICT THEREWITH; TO PROVIDE FOR THE PROVISIONS HEREOF TO BE SEVERABLE; AND TO PROVIDE FOR ALL MATTERS RELATIVE THERETO.

WHEREAS, there is a need for an ordinance to prohibit certain structures not otherwise fit or designed for use as residences from being so used in order to protect public safety;

WHEREAS, this ordinance has previously been duly introduced and notice of this ordinance and of the public hearing thereon has been published in accordance with law; and

**WHEREAS,** a public hearing having been held in accordance with law in regular session on the 20<sup>th</sup> day of August 2024, at 5:00 o'clock p.m. at Council Chambers in the Criminal Justice Building, Crowley, Louisiana;

NOW THEREFORE BE IT ORDAINED BY THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF CROWLEY, ACADIA PARISH, LOUISIANA, IN REGULAR SESSION DULY CONVENED, THAT:

**SECTION 1:** Section 3.13, of Article III, of Appendix A, of the Code Of Ordinances of the City of Crowley be and it is hereby amended, supplemented, and re-enacted to add Subsection (3.1306) said subsection to read in their entirety as follows, to wit:

(3.1306) Use of Travel Trailers, Camper Trailers, Recreational Vehicles as Residences Prohibited

- (1)Except as hereinafter authorized, it shall be unlawful for any person to occupy as a residence a tent; travel trailer; camper trailer; park model recreational vehicle; recreational park trailer; fema trailer; motor home; recreational vehicle; or any vehicle or structure built on a single chassis, having 400 square feet or less when measured at its largest horizontal projection, self-propelled or permanently towable by a light duty truck, and designed primarily not for use as a permanent dwelling but as temporary living quarters for recreational, camping, travel, or seasonal use.
- (2) It shall, likewise, be unlawful for any person to connect any vehicle or structure listed in Section 1 above to city water and/or sewage utilities. However, any vehicle or structure listed in Section 1 above may be temporarily connected to the city electrical system for the sole purpose of maintaining the said vehicle or structure and the equipment situated therein, in accordance with the manufacturer's recommended guidelines.
- (2)Except as may be authorized by section 11-58, occupancy of a camper, travel trailer and/or motor home is specifically prohibited in a mobile home park, as defined by section 11-50 et seq.
- (c) For the purpose of this section, "residence" shall be defined as occupancy for more than three (3) consecutive days.
- (d) Nothing in this section shall be construed to prohibit:
  - (1) The storage of any tents, travel trailers, camper trailers, park model recreational vehicles, recreational park trailers, fema trailers, motor homes or recreational vehicles as otherwise

- may be allowed under the Code of Ordinances of the City of Crowley for any length of time provided same is not used as a residence.
- (2) The occupancy of a travel trailer or camper trailer, which is situated in a licensed camper facility (as opposed to a mobile home park).
- (e) Any person convicted of a violation of this section shall be punished by a fine of not more than five hundred dollars (\$500.00) and/or imprisonment of not more than sixty (60) days per violation. Each day of occupancy shall constitute a separate violation.

**SECTION 2:** If any provision, part, word, section, subsection, sentence, clause or phrase of this ordinance should be held invalid by a court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this ordinance, the provisions hereof hereby being declared to be severable, such that in such event, only that particular provision, part, word, section, subsection, sentence, clause or phrase shall be deemed unconstitutional or invalid and the remaining provisions, parts, words, sections, subsections, sentences, clauses or phrases will not be affected and shall continue in full force and effect.

**SECTION 3:** All ordinances or parts of ordinances inconsistent with or in conflict herewith be and the same are hereby repealed.

**THUS DONE, SIGNED AND ADOPTED** in regular session duly convened at Crowley, Acadia Parish, Louisiana, on this the 20<sup>th</sup> day of August, 2024, at which a quorum was present and acting throughout.

Mayor Monceaux opened the floor for the discussion. There being no further discussion from the Council.

A roll was called with the vote as follows:

Yeas: Chuck Ashby, Katie Chiasson, Brad Core, Jeff Dore, Dickie Latiolais, Vernon Martin, Sandy Marx, Samuel Reggie and Bryon Wilridge.

Nays: None. Absent: None. Abstained: None.

The Ordinance passed by a vote of 0 nays and 9 yeas. The Ordinance was adopted.

There being no further business to come before the Council upon motion duly made by Alderman Brad Core and seconded by Alderwoman Katie Chiasson the meeting was adjourned at 6:14 p.m.

ATTEST:

HANTEL ALLEMAN, CITY CLERK

Presented rough draft to Mayor on 82124

\_at \_2:00 AM/PM,

Presented for Mayor signature on 8/22/24 at 9:0 Mayor signed & returned to City Clerk on 8/22/24

Clerk on 822 24 at 3:00 AM PM.

Publish in newspaper on